



---

## DEDICATION

---

This year's Town Report is dedicated to Stuart Weppler, who has been a fixture in the town of Elmore since 1975 serving multiple roles. Stu started out serving 10 years as Town Clerk and Treasurer, followed by a couple of years on the Select Board. He presently is a Justice of the Peace for the Town and has been for the past 25 years. He is the chairman of the Board of Civil Authority as well as Zoning Administrator and Health Officer, a position he has held for 10 years and going. There is no one who is as knowledgeable about the Town of Elmore and its functions as Stuart. Because of his knowledge and professionalism he is often the "go-to" person for advice for everyone from the Selectboard to the Town Clerk to the Planning Commission. You will also always find Stu at the polls helping out on Election Day and Town Meeting Day. Every Town should be as lucky to have a guy like Stuart on board.

Stu was born in Princeton New Jersey in September of 1945, the second oldest of 5 children. He grew up in Westport Connecticut where he attended Staples High-school (coincidentally with another long standing Elmore resident, Jon Gailmor) and graduated in 1964.

From there he headed south and attended Tulane University where he majored in Shakespeare and minored in architecture. Because he is left handed, his claim to fame while in college is getting the architecture department to supply t-squares for left handed drawers, since they were designed predominantly for right handed drawers. After miraculously surviving 4 years of Mardi Gras (and really just non-stop partying and mischievous behavior) Stu graduated Tulane in 1968.

After graduating, which was at the height of the Vietnam War, Stu, wanting to serve his country, immediately applied for Officer Candidate School in the United States Navy. Upon completing OCS he was stationed in Long Beach on a destroyer escort, the USS Ramsey as a Supply Officer. He completed two tours in the Western Pacific (WESTPAC) on the USS Ramsey, which saw plenty of action in Northern Vietnam and the Gulf of Tonkin. Stu has many stories of his time in the Navy including almost going down in Navy history as "That Guy" that ran over the USS Arizona Memorial while taking the ship out of port in Pearl Harbor (ask him about it, it's a great story!).

Upon completing his duty to the US Navy and his country in 1971, Stu made his way back east and settled in New York City, where he took a job with Mobil Corporation. His time in the Big City and at Mobil Corporation was short lived. In early 1972, Stu went to visit his older brother, Jay, in Vermont, who was attending Johnson State College at the time, and after a wild weekend in and around Stowe, never looked back. He would say goodbye to the big city life and Vermont would officially become his new home. He slept under his Audi that Sunday night - up in Bingham Falls Stowe - and called Mobil the following morning to tell them he would not be returning to work.

He set out looking for jobs, and while sitting at the old Shed, landed (BS'ed) his way into his first job as a "licensed electrician", installing outlets at the condos being built at Smuggs. Needless to say he was very quickly demoted to an "electrician's apprentice," after sticking a screwdriver into a live outlet. Stu would very quickly make many long lasting friends in and around the Stowe area and become one of the local ski-bums. He held many jobs over the few years he lived in Stowe, including being night auditor at the "Lodge" and then eventually the manager at Topnotch. It was here that he would meet his future wife Michel (who also became very heavily involved in Elmore activities) who was the book-keeper. In March of 1975 Stu and Michel would buy a house on the Upper Elmore Mountain Road that would become "home". They married and he became a proud Step-father to Michel's boys, Shap and Chapman.



They decided to raise farm animals for food, a short-lived experiment that taught them many valuable life lessons, and again led to many long lasting friendships, and left them with many hysterical stories to tell. Later in 1975 Stu left the resort business and Stowe and took his skills to Morrisville where he joined the local oil and propane company Sweet & Burt as the Manager. In 1978 Stu and Michel welcomed a son, Spenser, to the world. Stu would remain an integral part of the company over the next 25 years taking it through its expansion and eventually its sale to Ultramar Diamond-Shamrock. He would eventually become Comptroller for the Northeast for Ultramar before retiring from the oil business in 2000.

All during this time Stu was quite active in the community in both Morrisville and Elmore. He served on, and eventually became Chairman of, the Board of Trustees for Copley Hospital and Copley Health System. He then served two years as Interim President and CEO of Copley Health Systems, while the Board searched for and hired a new president. At this point he threw in the towel and retired from health care as well.

Stu then remained semi-retired from there on out, and would do part-time consulting work for those seeking his business acumen. He served on, and continues to serve on, many boards and committees, including the Business Roundtable, the Vermont Educational and Health Buildings Financing Board, and the General Advisory Committee of the Green Mountain Care Board. He also serves as Treasurer for Shap's political campaigns.

Stu is a cancer survivor and you'll always find him helping out, supporting and participating in the annual LAC-ing up for Cancer held at Peoples Academy. Whenever possible, Stu and Michel like to spend time in Ireland, at their home away from home. During the summer he loves to fly fish and you'll often find him at the Trout Club, where he is a member. Additionally he loves to read, ski, bird hunt with his dog Emma, and fix up the house and barn. You'll often find him figuring out new ways to improve the landscaping around the "home", including more recently, renovating the old milk house of the barn into his new hide-away; aka his "man-cave".

And, of course you'll see him laughing and having a good time with his 5 grandkids, his 3 boys, his wife, his extended family and all of those long-lasting and lifelong friends.

For Stu, Vermont and Elmore are his home, it continues to and always will be, and you'll never find him too far, or too long, away from "-home-". Vermont, and Elmore are a better place because of his presence.

**ELMORE TOWN & TOWN SCHOOL DISTRICT WARNING  
ANNUAL MEETING 2013**

The legal voters of the Town of Elmore are hereby warned and notified to meet in the Town Hall in said Town on Tuesday **March 5, 2013 at 9:00 A.M.** to transact the following business:

Art. 1 To elect a Moderator of the Town Meeting and a Moderator of the Town School District Meeting respectively.

Art. 2 To elect a Town Clerk and all Town and Town School District Officers as required by law. Officers as follows:

Town Moderator.....	1 year
Town Clerk.....	1 year
Town Treasurer.....	1 year
Selectperson.....	3 years
Lister.....	3 years
Auditor.....	3 years
Delinquent Tax Collector.....	1 year
Constable.....	1 year
Town Grand Juror.....	1 year
Town Agent.....	1 year
Trustee of Public Funds.....	1 year
Cemetery Com.....	5 years
School Director.....	3 years
LRSWMD Representative.....	1 years
And any other offices that become vacant.	

Art. 3 To act on the report of the Town and Town School District Officers.

Art. 4 Will the Town vote a salary for the Town Clerk, Town Treasurer and Select Board, and if so, how much?

Art. 5 Will the Town School District vote a salary for the School Directors, and if so, how much?

Art. 6 Will the Town appropriate \$27,500.00 to support the Elmore Volunteer Fire Dept/Fast Squad?

Art. 7 Will the Town appropriate certain sums of money to support the following organizations?

American Red Cross	\$250.00
Central VT Adult Education	\$300.00
Central VT Community Action	\$300.00
Central VT Council on Aging	\$750.00
Clarina Howard Nichols Center	\$400.00
Green Mt. Habitat for Humanity	\$250.00
Greenup Day Costs	\$ 1,000.00
Lamoille Community Food Share	\$500.00
Lamoille County Court Diversion	\$200.00
Lamoille Community Connection	\$500.00
Lamoille Cty Nat. Resource Cons. Dist.	\$100.00
Lamoille County Planning Comm.	\$682.00
Lamoille County Special Inv. Unit	\$551.89
Lamoille Economic Devel. Corp.	\$250.00
Lamoille Family Center	\$500.00
Lamoille Home Health Hospice	\$2,565.00
Lamoille Housing Partnership	\$200.00
Meals on Wheels	\$500.00
Morristown Public Library	\$1,000.00
North Country Animal League	\$300.00
Northern VT Resource Cons. Devel.	\$100.00
Out & About	\$250.00
Retired Senior Volunteer Prog. (RSVP)	\$100.00
Rural Community Trans. (RCT)	\$600.00
VT Center Independent Living	\$175.00
VT Trails & Greenways	\$ 35.00
<b>Total</b>	<b><u>\$12,358.89</u></b>

Art.8 Will the Town School District vote a budget of \$1,901,950 to meet expenses and liabilities of the Town School District for the Fiscal Year 2013-2014, and authorize the Selectboard to set a tax rate sufficient to provide the same?

Art. 9 Will the Town School District authorize the School Directors to borrow money to pay current expenses and debts of the Town School District, in anticipation of the collection of taxes and returns from the State for such purposes, and to issue notes to the School District?

Art. 10 Will the Town School District, in Town School District Meeting, authorize the Elmore School Board to establish a reserve fund for the purpose of defraying future educational expenses utilizing all carry forward exceeding the amount of \$138,000 budgeted in the revenue projection for carry forward in the 2013-2014 school year budget?

Art. 11 Will the Town vote a budget of \$711,226.86 to meet expenses and liabilities of the Town for the fiscal Year 2013-2014, and authorize the Selectboard to set a tax rate sufficient to provide the same?

Art. 12 Will the Town vote to raise money equal to those expenditures approved in Article #8 and Article #11 on its Grand List for the Fiscal Year 2013-2014 to pay debts and current expenditures of the Town, and if so, provide the time (Sept. 18<sup>th</sup>, 2013 and March 18<sup>th</sup>, 2014) and manner in which the same will be payable?

Art.13 Will the Town vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year 2013-2014.

Art. 14 Will the Town of Elmore vote to allow the use of vote tabulators for Australian Ballot elections?

Art. 15 Will the Town vote to call the Annual Meeting of the Town of Elmore for 2014 at 9:00 A.M.?

Art. 16 To transact any other business that may legally come before said meeting.

Robert Burley (chair)

Penny Jones (chair)

Caroline DeVore

Peggy Sprague

R. Whitaker Hartt

Elise Olsen

Select Board  
Town of Elmore

School Board  
Elmore Town School District

<b>ELECTED OFFICIALS</b>
--------------------------

Moderator: (Town & School)	Jon Gailmor
Town Clerk	Sharon Draper
Town Treasurer:	Sharon Draper
Selectboard	
Term expires 2013	Robert Whit Hartt
Term expires 2014	Caroline DeVore
Term expires 2015	Robert Burley (chair)
Listers:	
Term expires 2013	Susan Southall
Term expires 2014	June McKinley (chair)
Term expires 2015	Bernard Jensen
Auditors:	
Term expires 2013	Carla Blood
Term expires 2014	Jane Nutting
Term expires 2015	Diane Cote
Delinquent Tax Collector:	Michel T. Weppler
Constable:	Michel T. Weppler
2nd Constable:	Warren Miller
Town Grand Juror:	J.B. McKinley
Town Agent:	Michel Lacasse
Trustee of Public Funds:	Sharon Draper
Lamoille Regional Solid Waste Mang. Dist. Supervisor: Term expires 2014	vacant
Cemetary Commission:	
Term expires 2013	Kathy Miller
Term expires 2014	James Morris
Term expires 2015	Ted Keith
Term expires 2016	Paul Cano
Term expires 2017	Michel Lacasse
School Directors:	
Term expires 2013 (chair)	Penny Jones
Term expires 2014	Elise Olsen
Term expires 2015	Peggy Sprague

<b>APPOINTED OFFICIALS</b>
----------------------------

Fence Viewers:	Ted Keith, Ld Bliss, Michel Lacasse
Fire Warden	Warren Miller
Tree Warden:	John Haggett
Budget Committee:	Selectboard, School Board, Town Clerk
Planning Commission:	Steffany Mosley (chair), Susan Cano, Shelia Rysz
Energy Coordinator:	Selectboard
Civil Defense Coordinator:	Fire Chief (Brent Hosking)
Service Officer:	Rand Pelton
Health Officer & Zoning Administrator:	Stuart Wepler
Development Review Board	John Haggett (chair), Jill Lindenmeyr, Paul Rouselle, Rick Blood, Alan Deuso
Animal Control Officer	Ken Haggett
Road Commissioner	Michel Lacasse
Road Crew	Robert Cookson

<b>STATE ELECTION ELECTED OFFICIALS</b>
---------------------------------------------

Justice of the Peace:	Diane Cote, Robert Gentle, Lisa Kelley, Jill Lindenmeyr, Stuart Wepler
Lamoille County Senator:	Richard Westman
District Representatives:	Shap Smith & Peter Peltz

**GENERAL OPERATING ACCOUNT  
EXPENSES & PROPOSED BUDGETS 2013-14**

<b>ADMINISTRATION</b>		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROP BUDGET</b>
<b>PAYROLL &amp; BENEFITS</b>		<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Town Clerk/treas. Salary		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Town Treasurer Fee 1%		\$ 18,593.33	\$ 18,331.00	\$ 18,500.00	\$ 18,800.00
Selectboard Salary		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Lister Salary		\$ 6,668.25	\$ 17,533.00	\$ 10,000.00	\$ 10,000.00
Clerk Fees		\$ 2,891.00	\$ 2,852.00	\$ -	\$ -
Del. Tax Col. Fees		\$ 5,728.92	\$ 6,439.43	\$ -	\$ -
PC/DRB/AUD-Stipend		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,600.00
Health Officer/Zon. Adm.		\$ 3,950.00	\$ 2,800.00	\$ 4,000.00	\$ 4,000.00
Animal Control Officer		\$ 672.50	\$ 375.00	\$ 700.00	\$ 500.00
Office Help		\$ -	\$ -	\$ 250.00	\$ 250.00
Employee Health Ins.		\$ 8,454.10	\$ 8,993.35	\$ 8,600.00	\$ 8,600.00
Employee Fed/fica/retire		\$ 3,660.01	\$ 5,095.85	\$ 5,000.00	\$ 5,500.00
Education		\$ 435.00	\$ 445.00	\$ 500.00	\$ 500.00
Health Fund/donation		\$ 50.00	\$ -	\$ 100.00	\$ 100.00
<b>SUBTOTAL</b>		<b>\$ 58,503.11</b>	<b>\$ 70,264.63</b>	<b>\$ 55,050.00</b>	<b>\$ 55,750.00</b>
<b>OFFICE OPERATIONS</b>					
Town Audit		\$ 4,000.00	\$ -	\$ -	\$ -
Planning Comm. Expenses		\$ -	\$ 1,306.79	\$ 1,000.00	\$ 1,000.00
Reappraisal		\$ -	\$ 5,000.00	\$ -	\$ -
Computer		\$ 4,252.80	\$ 3,596.34	\$ 5,000.00	\$ 5,000.00
Copier		\$ 319.00	\$ 349.00	\$ 330.00	\$ 350.00
Phone		\$ 685.11	\$ 944.28	\$ 850.00	\$ 850.00
Postage		\$ 1,404.80	\$ 2,009.77	\$ 1,800.00	\$ 1,800.00
Office Supplies		\$ 1,959.06	\$ 2,463.37	\$ 2,300.00	\$ 2,300.00
Tax Maps		\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
Heat, Light, Power		\$ 4,909.79	\$ 3,768.52	\$ 5,000.00	\$ 4,000.00
Village Lights		\$ 1,547.59	\$ 1,632.96	\$ 1,600.00	\$ 1,800.00
<b>SUBTOTAL</b>		<b>\$ 19,928.15</b>	<b>\$ 21,921.03</b>	<b>\$ 18,730.00</b>	<b>\$ 17,950.00</b>
<b>BUILDINGS &amp; GROUNDS</b>					
Building/prop. Maint.		\$ 13,957.90	\$ 9,892.90	\$ 12,000.00	\$ 12,000.00
Town Office Vault Construction		\$ 65,083.34	\$ -	\$ -	\$ -
Insurance Bldgs/liab.		\$ 13,803.00	\$ 13,430.00	\$ 14,000.00	\$ 15,000.00
<b>SUBTOTAL</b>		<b>\$ 92,844.24</b>	<b>\$ 23,322.90</b>	<b>\$ 26,000.00</b>	<b>\$ 27,000.00</b>

**HIGHWAY ACCOUNT  
EXPENSES & PROPOSED BUDGETS 2013-14**

	ACTUAL	ACTUAL	BUDGET	PROP BUDGET
	2010-11	2011-12	2012-13	2013-14
<b>HIGHWAY BUDGET</b>				
<b>PAYROLL &amp; BENEFITS</b>				
Crew #1	\$ 42,306.33	\$ 30,093.27	\$ 40,000.00	\$ 40,000.00
Crew #2	\$ 38,764.40	\$ 39,162.55	\$ 40,000.00	\$ 40,000.00
Other Labor	\$ 18,409.69	\$ 11,018.59	\$ 18,000.00	\$ 5,000.00
Education & Training	\$ 2,665.00	\$ 1,616.80	\$ 3,000.00	\$ 3,000.00
Road Comm.	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Health Ins	\$ 23,143.65	\$ 19,362.56	\$ 23,000.00	\$ 23,000.00
Fed/Fica W/H Tax	\$ 7,593.21	\$ 5,857.89	\$ 8,000.00	\$ 7,000.00
Unemployment Tax	\$ -	\$ 4,335.21	\$ 5,000.00	\$ 5,000.00
Retirement	\$ 3,242.92	\$ 1,993.67	\$ 3,200.00	\$ 3,200.00
W/c Ins.	\$ 5,946.00	\$ 8,714.00	\$ 8,300.00	\$ 9,000.00
Uniforms	\$ 4,130.60	\$ 3,098.70	\$ 4,000.00	\$ 4,000.00
<b>SUBTOTAL</b>	<b>\$ 149,201.80</b>	<b>\$ 128,253.24</b>	<b>\$ 155,500.00</b>	<b>\$ 142,200.00</b>
<b>TOWN GARAGE</b>				
Shop Maint/repair	\$ 6,373.18	\$ 2,326.81	\$ 5,000.00	\$ 5,000.00
Phone/communication	\$ 849.53	\$ 616.56	\$ 650.00	\$ 650.00
Oxygen	\$ 845.95	\$ 94.00	\$ 500.00	\$ 200.00
Garage Heat/light/power	\$ 7,714.37	\$ 5,966.82	\$ 8,000.00	\$ 8,000.00
Garage Reserve Account	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>SUBTOTAL</b>	<b>\$ 15,783.03</b>	<b>\$ 19,004.19</b>	<b>\$ 24,150.00</b>	<b>\$ 23,850.00</b>
<b>ROAD MAINT/MATERIALS</b>				
Roadside Mowing	\$ 4,800.00	\$ 2,300.00	\$ 3,000.00	\$ 3,000.00
Sweeper	\$ 740.00	\$ 1,360.00	\$ 1,300.00	\$ 1,400.00
Equip Rent	\$ 6,112.50	\$ 9,875.00	\$ 6,000.00	\$ 10,000.00
Wrecker	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
Sand	\$ 13,111.75	\$ 12,000.00	\$ 12,000.00	\$ 13,000.00
Gravel	\$ 33,879.92	\$ 26,137.20	\$ 38,000.00	\$ 35,000.00
Stay Mat	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
Chloride	\$ 11,133.90	\$ 4,140.00	\$ 9,000.00	\$ 9,000.00
Riprap/stone/fabric	\$ 7,848.08	\$ 20,182.18	\$ 6,000.00	\$ 6,000.00
Culverts	\$ 4,005.18	\$ 17,141.82	\$ 4,000.00	\$ 6,000.00
Road Signs/rails	\$ 1,129.75	\$ 3,982.22	\$ 1,000.00	\$ 1,000.00
Misc. Materials	\$ -	\$ 242.99	\$ 1,000.00	\$ 1,000.00
Lacasse Culvert Replacement	\$ -	\$ -	\$ -	\$ 20,000.00
<b>SUBTOTAL</b>	<b>\$ 82,761.08</b>	<b>\$ 97,361.41</b>	<b>\$ 92,800.00</b>	<b>\$ 116,900.00</b>
<b>EQUIPMENT MAINTAINANCE</b>				
Shop Supplies/parts	\$ 6,514.46	\$ 3,623.43	\$ 8,500.00	\$ 8,500.00
Trk #1 06 Inter	\$ 9,201.29	\$ 6,725.43	\$ 9,000.00	\$ 12,000.00
Trk #2 00 Inter	\$ 11,675.88	\$ 13,601.28	\$ 9,000.00	\$ -
Trk #2 13 Inter	\$ -	\$ -	\$ -	\$ 6,000.00
Trk #3 Ford 1 Ton	\$ 4,210.67	\$ 1,864.49	\$ 2,000.00	\$ 2,000.00
Grader	\$ 1,286.32	\$ 2,525.14	\$ 4,000.00	\$ 6,000.00
Backhoe	\$ 4,918.01	\$ 2,262.52	\$ 3,750.00	\$ 3,750.00
Loader	\$ 4,326.31	\$ 2,508.02	\$ 3,000.00	\$ 3,000.00
Grizzly/Rake/Mower	\$ 1,217.29	\$ 7,452.60	\$ 1,500.00	\$ 1,500.00
Misc. Equip. Maint.	\$ 240.49	\$ 97.50	\$ 250.00	\$ 1,000.00
<b>SUBTOTAL</b>	<b>\$ 43,590.72</b>	<b>\$ 40,660.41</b>	<b>\$ 41,000.00</b>	<b>\$ 43,750.00</b>

## HIGHWAY ACCOUNT

	ACTUAL	ACTUAL	BUDGET	PROP BUDGET
GENERAL EXPENSES	2010-11	2011-12	2012-13	2013-14
Equip Ins.	\$ 8,160.00	\$ 8,235.89	\$ 7,000.00	\$ 8,500.00
Fuel, Gasoline	\$ 43,875.17	\$ 43,560.23	\$ 45,000.00	\$ 45,000.00
<b>SUBTOTAL</b>	<b>\$ 52,035.17</b>	<b>\$ 51,796.12</b>	<b>\$ 52,000.00</b>	<b>\$ 53,500.00</b>
<b>DEBT SERVICE</b>				
Equip. Loan Trk06	\$ 25,349.45	\$ -	\$ -	\$ -
Equip. Loan Trk13	\$ -	\$ -	\$ 15,000.00	
Loader Lease	\$ 11,282.93	\$ 11,282.93	\$ 11,282.93	\$ -
Loan Interest Trk06	\$ 1,090.72	\$ -	\$ -	\$ -
Lease Interest Loader	\$ 2,115.61	\$ 2,115.61	\$ 2,115.61	\$ -
Equip. Reserve	\$ 10,000.00	\$ 25,000.00	\$ 10,000.00	\$ 20,000.00
<b>SUBTOTAL</b>	<b>\$ 49,838.71</b>	<b>\$ 38,398.54</b>	<b>\$ 38,398.54</b>	<b>\$ 20,000.00</b>
<b>TOTAL EXPENSES &amp; BUDGET</b>	<b>\$ 393,210.51</b>	<b>\$ 375,473.91</b>	<b>\$ 403,848.54</b>	<b>\$ 400,200.00</b>

**GENERAL OPERATING ACCOUNT**

		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROP BUDGET</b>
<b>PUBLIC SAFETY</b>		<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lamoille Sheriff Dispatch		\$ 25,481.24	\$ 24,956.32	\$ 25,765.92	\$ 24,947.88
Lamoille Sheriff Traffic		\$ 12,076.88	\$ 12,076.88	\$ 12,408.00	\$ 12,780.00
Morristown Rescue Squad		\$ 13,340.00	\$ 14,007.00	\$ 14,708.00	\$ 15,443.00
Elmore Fire Dept./fast Squad		\$ 26,150.00	\$ 26,150.00	\$ 27,500.00	\$ 27,500.00
Municipal Water Reserve Fund		\$ 14,691.09	\$ 10,382.84	\$ 15,000.00	\$ 20,000.00
<b>SUBTOTAL</b>		<b>\$ 91,739.21</b>	<b>\$ 87,573.04</b>	<b>\$ 95,381.92</b>	<b>\$ 100,670.88</b>
<b>EQUIPMENT PURCHASE/EXPENSE</b>					
Fire Truck Purchase		\$ 115,041.00	\$ 170,800.00	\$ -	\$ -
Fire Dept Equip/liab ins		\$ 1,306.00	\$ 3,729.00	\$ 3,500.00	\$ 5,000.00
		<b>\$ 116,347.00</b>	<b>\$ 174,529.00</b>	<b>\$ 3,500.00</b>	<b>\$ 5,000.00</b>
<b>GENERAL EXPENSES</b>					
Election Expense		\$ 674.50	\$ 200.00	\$ 600.00	\$ -
Legal Expenses		\$ 266.50	\$ 594.00	\$ 5,000.00	\$ 5,000.00
County Tax		\$ 15,937.00	\$ 16,592.00	\$ 17,362.00	\$ 20,241.00
Notices/advertise		\$ 1,797.00	\$ 1,328.50	\$ 1,800.00	\$ 1,800.00
Animal Control/kennel Exp.		\$ -	\$ -	\$ 200.00	\$ 200.00
Town Report		\$ 2,237.00	\$ 2,176.00	\$ 2,300.00	\$ 2,300.00
Dues VLCT		\$ -	\$ 1,700.00	\$ 1,702.00	\$ 1,647.00
Zoning Exp/miles		\$ 477.50	\$ 471.00	\$ 500.00	\$ 500.00
<b>SUBTOTAL</b>		<b>\$ 21,389.50</b>	<b>\$ 23,061.50</b>	<b>\$ 29,464.00</b>	<b>\$ 31,688.00</b>
<b>DEBT SERVICE</b>					
Fire Truck Loan Princ.		\$ -	\$ 40,300.00	\$ 40,300.00	\$ 40,300.00
Town Office Bldg. Loan Princ		\$ -	\$ 16,666.66	\$ 16,666.66	\$ 16,666.66
Loan Interest Fire Truck		\$ -	\$ 2,661.63	\$ 2,661.63	\$ 2,661.63
Loan Interest Office Bldg		\$ -	\$ 980.80	\$ 980.80	\$ 980.80
<b>SUBTOTAL</b>		<b>\$ -</b>	<b>\$ 60,609.09</b>	<b>\$ 60,609.09</b>	<b>\$ 60,609.09</b>
<b>Total Expenses &amp; Budgets</b>		<b>\$ 400,751.21</b>	<b>\$ 461,281.19</b>	<b>\$ 288,735.01</b>	<b>\$ 298,667.97</b>

**REVENUES GENERAL OPERATIONS  
ACTUAL & ESTIMATED**

ACCOUNT	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED
	2010-11	2011-12	2012-13	2013-14
Prop. Tax Gen. Oper.	\$ 210,333.91	\$ 216,013.07	\$ 228,151.60	\$ 228,151.60
Interest late taxes	\$ 3,847.58	\$ 3,831.86	\$ 5,000.00	\$ 4,000.00
Fees Clerk/Del. Tax Col.	\$ 8,619.92	\$ 9,291.43	\$ -	\$ -
State Hold Harmless CU	\$ 36,298.00	\$ 39,818.00	\$ 36,298.00	\$ 39,818.00
State PILOT	\$ 1,614.00	\$ 1,532.00	\$ 1,614.00	\$ 1,532.00
State Land - PILOT	\$ 18,470.00	\$ 18,470.40	\$ 18,470.00	\$ 18,470.00
Lister's Education	\$ 389.49	\$ 389.47	\$ 389.49	\$ 389.49
Building Permits	\$ 2,391.60	\$ 1,624.92	\$ 2,000.00	\$ 2,000.00
Dog Licenses	\$ 468.00	\$ 564.00	\$ 550.00	\$ 550.00
Dog Kennel	\$ 72.50			
Beverage licenses	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Traffic Fines	\$ 2,322.87	\$ 1,503.39	\$ 2,200.00	\$ 2,200.00
Excess Weight Permits	\$ 320.00	\$ 355.00	\$ 350.00	\$ 350.00
Copier Fees	\$ 772.00	\$ 632.00	\$ 650.00	\$ 650.00
Marriage License	\$ 35.00	\$ (35.00)	\$ -	\$ -
Investment Interest	\$ 7,235.43	\$ 4,992.78	\$ 5,000.00	\$ 5,000.00
Grants	\$ -	\$ -	\$ -	\$ -
Misc. Revenue	\$ 870.23	\$ 99.60	\$ -	\$ -
Fire Dept Trk Contribute	\$ 35,000.00	\$ -	\$ -	\$ -
Office Construct Loan	\$ 50,000.00	\$ -	\$ -	\$ -
Fire Truck Loan	\$ 201,500.00	\$ 170,800.00	\$ -	\$ -
Municipal Water Loan	\$ 12,628.86	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 593,239.39</b>	<b>\$ 469,932.92</b>	<b>\$ 300,723.09</b>	<b>\$ 303,161.09</b>

**REVENUES HIGHWAY OPERATIONS  
ACTUAL & ESTIMATED**

ACCOUNT	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED
	2010-11	2011-12	2012-13	2013-14
Property Tax Highway	\$ 351,804.16	\$ 348,248.54	\$ 352,848.54	\$ 340,700.00
State Aid/Funding	\$ 50,840.26	\$ 50,727.93	\$ 51,000.00	\$ 51,000.00
Grants	\$ 2,199.59	\$ 439.92		
FEMA Irene		\$ 48,891.08		
<b>Total Revenue</b>	<b>\$ 404,844.01</b>	<b>\$ 448,307.47</b>	<b>\$ 403,848.54</b>	<b>\$ 391,700.00</b>

**APPROPRIATIONS  
ACTUAL & PROPOSED 2013-14**

			ACTUAL	ACTUAL	BUDGET	PROP BUDGET
			2010-11	2011-12	2012-13	2013-14
American Red Cross	x		\$ 125.00	\$ 125.00	\$ 125.00	\$ 250.00
Central Vt Adult Education	x		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Central Vt Comm. Action	x		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Central Vt Council On Aging			\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Clarina Howard Nichols Center	x		\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Elmore Lake Assoc.	x		\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ -
Green Mt. Habitat for Humanity			\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Greenup Day Costs			\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Lamoille Comm. Food Share	x		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Lamoille County Diversion	x		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Lamoille Community Connection	X		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Lamoille County Natural Resources			\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Lamoille County Plan. Com	x		\$ 700.00	\$ 700.00	\$ 700.00	\$ 682.00
Lamoille County Special Inv. Unit	x		\$ -	\$ -	\$ -	\$ 551.89
Lamoille Economic Devel.	x		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Lamoille Family Center	x		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Lamoille Home Health Hospice	x		\$ 2,547.00	\$ 2,547.00	\$ 2,547.00	\$ 2,565.00
Lamoille Housing Partners	x		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Meals On Wheels	x		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Morristown Public Library	x		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
North Country Animal League	x		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Northern Vt Resource Cons	x		\$ 75.00	\$ 75.00	\$ 100.00	\$ 100.00
Out & About	x		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Retired Senior Vol. Program	x		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Rural Community Transportation	x		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Vt Center Independent Living	x		\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
Vt Trails & Greenways			\$ -	\$ 35.00	\$ 35.00	\$ 35.00
<b>TOTAL APPROP.</b>			<b>\$ 20,372.00</b>	<b>\$ 20,657.00</b>	<b>\$ 16,682.00</b>	<b>\$ 12,358.89</b>

**TOWN & SCHOOL BUDGET SUMMARY  
ACTUAL & PROPOSED 2013-14**

<b>ACCOUNT</b>	<b>2010-11 BUDGET</b>	<b>2011-12 BUDGET</b>	<b>2012-13 BUDGET</b>	<b>Proposed budget</b>
				<b>2013-14</b>
<b>TOTAL SCHOOL BUDGET</b>	<b>\$ 1,711,475.00</b>	<b>\$ 1,532,750.00</b>	<b>\$ 1,721,850.00</b>	<b>\$ 1,901,950.00</b>
APPROPRIATIONS	\$ 20,372.00	\$ 20,657.00	\$ 16,682.00	\$ 12,358.89
GENERAL OPERATIONS.	\$ 278,376.09	\$ 280,623.29	\$ 288,735.01	\$ 298,667.97
HIGHWAY ROAD ACCT	\$ 402,804.16	\$ 399,248.54	\$ 403,848.54	\$ 400,200.00
<b>TOTAL TOWN BUDGET</b>	<b>\$ 701,552.25</b>	<b>\$ 700,528.83</b>	<b>\$ 709,265.55</b>	<b>\$ 711,226.86</b>
<b>TOTAL BUDGET</b>	<b>\$ 2,413,027.25</b>	<b>\$ 2,233,278.83</b>	<b>\$ 2,431,115.55</b>	<b>\$ 2,613,176.86</b>
	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Estimated</b>
<b>TAX RATE</b>				<b>2013-14</b>
HOMESTEAD EDUC.	\$ 1.2457	\$ 1.2691	\$ 1.0363	\$ 1.3173
NON-RESIDENTIAL EDUC.	\$ 1.5292	\$ 1.6570	\$ 1.2345	\$ 1.4230
TOWN MUNIC.	\$ 0.41	\$ 0.41	\$ 0.37	\$ 0.37
GRAND LIST VALUE	\$ 1,362,702.00	\$ 1,376,329.00	\$ 1,576,790.00	\$ 1,590,000.00

**TOWN OF ELMORE  
BALANCE SHEET**

<b>ASSETS</b>	<b>JUNE 30TH 2012</b>	<b>JUNE 30TH 2011</b>
<b>CASH</b>		
UNION BANK CHECKING	\$ (1,124.17)	\$ 426,462.45
MONEY MARKET	\$ 2,758.18	\$ 2,758.18
CERT OF DEPOSIT	\$ 325,098.64	
<b>TAXES RECEIVABLE</b>		
CURRENT	\$ -	\$ -
DELINQUENT	\$ 10,835.41	\$ 16,327.56
DUE FROM RESERVE ACCOUNTS	\$ (247,581.04)	\$ (172,582.48)
<b>TOTAL ASSETS</b>	<b>\$ 89,987.02</b>	<b>\$ 272,965.71</b>

<b>LIABILITIES</b>		
DUE TO TAX PAYERS	\$ 43.11	\$ 216.53
<b>TOTAL LIABILITIES</b>	<b>\$ 43.11</b>	<b>\$ 216.53</b>
<b>FUND BALANCE</b>		
DESIGNATED MUNICIPAL WATER	\$ 32,412.46	\$ 27,795.30
FUND BALANCE FIRE TRUCK	\$ -	\$ 170,800.00
FUND BALANCE	\$ 57,531.45	\$ 74,153.88
<b>TOTAL LIABILITIES/FUND BALANCE</b>	<b>\$ 89,987.02</b>	<b>\$ 272,965.71</b>

<b>RESERVE ACCOUNTS</b>		
HIGHWAY	\$ 113,735.41	\$ 40,901.85
REAPPRAISAL	\$ 7,780.37	\$ 41,095.38
RECORDS RESTORATION	\$ 6,248.89	\$ 5,768.89
EQUIPMENT RESERVE	\$ 109,816.36	\$ 84,816.36
GARAGE CONSTRUCTION	\$ 10,000.00	\$ -
<b>TOTAL RESERVE FUND BALANCE</b>	<b>\$ 247,581.03</b>	<b>\$ 172,582.48</b>

<b>LONG TERM DEBT</b>		
VOLVO 07 LOADER	\$ 13,847.46	\$ 25,130.39
LASRF LOAN WPL-150	\$ 74,672.00	\$ 74,672.00
OFFICE CONSTRUCTION LOAN	\$ 33,333.34	\$ 50,000.00
FIRE TRUCK LOAN	\$ 161,200.00	\$ 201,500.00
<b>TOTAL LIABILITY</b>	<b>\$ 283,052.80</b>	<b>\$ 351,302.39</b>

<p style="text-align: center;"><b>ANALYSIS OF DELINQUENT TAXES RECEIVABLE</b> <b>2011-2012</b></p>
--------------------------------------------------------------------------------------------------------

<b>TAX YEAR</b>	<b>7/01/11 BALANCE</b>	<b>TO COLLECTOR 3/15/12</b>	<b>COLLECTIONS 3/15/12-12/31/12</b>	<b>BALANCE DUE 12/31/12</b>
<b>2011-12</b>	<b>\$00.00</b>	<b>\$74,085.31</b>	<b>\$74,085.31</b>	<b>\$00.00</b>

<p style="text-align: center;"><b>TOWN AUDITORS STATEMENT</b> <b>2011-2012 TAX YEAR</b></p>
-------------------------------------------------------------------------------------------------

We have examined the accompanying statements and accounts of the Town and The Town School District for the Fiscal Year ending June 30, 2012 and we find them to be in order and declare them to be a fair representation of the Town and Town School District financial status of the year then ended.

Diane Cote  
Jane Nutting  
Carla Blood

**VEHICLE REPLACEMENT SCHEDULE  
SCHEDULE OF INDEPTEDNESS**

YEAR HWY	MAKE	MODEL	FINANCING	YEARLY PAYMENT	MATURITY DATE	REPLACEMENT DATE
1992	JOHN DEERE	772BH GRADER				2017
2000	FORD	F550 DUMP TRUCK				2014
2013	FREIGHTLINER	DUMP 114SD				2023
2004	JOHN DEERE	310SG BACKHOE				2024
2006	INTERNATIONAL	7600 DUMP				2016
2007	VOLVO	L60F LOADER	5 YR LEASE	\$ 13,398.54	APRIL, 2013	2033

**TOWN**

1996	SUN TRACKER	20.6' PONTOON BOAT W/MOTOR				
2002	SYLVAN	14' ALUMINUM BOAT W/MOTOR				
2002	JOHN DEERE	345/48" LAWN TRACTOR				

**FIRE**

2011	INTERNATIONAL	TANKER/PUMPER 7600	5 YEAR	\$ 42,961.63	SEPT. 2015	
1959	INTERNATIONAL	PUMPER				
1978	MAXIM	FIRE TRUCK				
1979	GMC	TANKER				
1979	INTERNATIONAL	PUMPER				
2004	BOMBARDIER	ATV TRAXTER MAX 500				
2006	CASE	24' TRAILER				

**PROPERTY LISTING**

PROPERTY	LOCATION	FINANCING	YEARLY PAYMENT	MATURITY DATE
SCHOOL	1199 VT ROUTE 12			
TOWN HALL	1192 VT ROUTE 12			
TOWN CLERK	1175 VT ROUTE 12	3 YEAR	\$ 17,647.46	OCTOBER 2013
TOWN GARAGE	343 BEACH RD			
FIRE STATION	343 BEACH RD			
CEMETERY	ELMORE MT RD			
CEMETERY	VT RTE 12			
CEMETERY	ELMORE MT RD			
CEMETERY	VT RTE 12			

<b>GRAND LIST 2009-2013</b>
---------------------------------

Actual FY 2009-10	\$1,345,368.00
Actual FY 2010-11	\$1,362,702.00
Actual FY 2011-12	\$1,367,463.00
Actual FY 2012-13	\$1,576,790.00
Est. FY 2013-14	\$1,590,000.00

<b>GRAND LIST 2011-12</b>
-------------------------------

Homestead	812,124.00
Non-Resident	555,339.00
<b>Total Grand List</b>	<b>1,367,463.00</b>

<b>STATEMENT OF TAXES RAISED JULY 1, 2011- JUNE 30, 2012</b>
------------------------------------------------------------------

<b>TAXES BILLED</b>	<b>Tax Rate</b>	<b>X Grand List =</b>	<b>Total Raised</b>
<b>School</b>			
Non-Residential Ed.	\$1.6573	555,339.00	920,363.35
Homestead Ed.	\$1.2691	812,124.00	1,030,666.60
<b>Total School Ed. Tax</b>			<b><u>1,951,029.95</u></b>
<b>Town</b>			
Town/Municipal Tax	\$0.41	1,367,463.00	560,659.83
HS-122 Penalty			670.91
<b>Total Town Tax</b>			<b><u>561,330.74</u></b>
<b>Total Town &amp; School Ed. Taxes Raised</b>			<b><u>\$2,512,360.69</u></b>
<b>Revenue of State Taxes Received</b>			
VT Forest & Parks @1%			18,470.40
Current Use Hold Harmless			39,818.00
PILOT Program			1,532.00
<b>TOTAL Town/School &amp; State Tax</b>			<b><u>\$2,572,181.09</u></b>
<b>TAXES COLLECTED</b>			
General Collections		\$2,438,275.38	
State Taxes		59,820.40	
Del. Taxes to Collector		74,085.31	
<b>TOTAL TAXES COLLECTED</b>			<b><u>\$2,572,181.09</u></b>

**Elmore School District School Report  
and  
Report of the Board of School Directors  
2013**

This annual report provides the School Directors with the opportunity to inform the community of Elmore about the activities occurring at the Elmore School as well as to share information about available programs.

Following the lead of the Town of Elmore, we have updated the Elmore School website. You can visit us by following the links on the Town website or directly at [http://www.lamoillesouthsu.org/ES/ES\\_home.htm](http://www.lamoillesouthsu.org/ES/ES_home.htm). Among other things, the website now includes information on enrollment and school choice, which we hope will help current and prospective Elmore parents and families understand their options.

Mrs. Annamary Anderson, who has a bachelor's degree in early childhood education, a master's degree in education and meets the Vermont State requirements as a Highly Qualified Teacher, is in her thirteenth year as the teacher for the students at the Elmore School. Mrs. Ericka Bellavance is the teacher assistant at the Elmore School. Mrs. Anderson and Mrs. Bellavance are enjoying their eighth year as the instructional team. This year, they are joined by Miss Charity Lanphear as special education aid.

Due to families changing residence, we have seen fluctuations in enrollment at the Elmore School. Currently we have 18 students enrolled in grades 1 through 3. Next school year, we anticipate 20 students; all children in grades 1 through 3 will attend Elmore.

Elmore students are engaged and successful learners. Students have been working on creating strong mental images and incorporating details into writing. In math, students explore algebraic concepts and are developing their mathematical vocabulary. Students have also expanded explorations of engineering concepts using the new block center; in addition to design and building, students work collaboratively, document their work in writing and other formats, and apply math and science concepts. These sorts of learning opportunities support Elmore students in continuing to demonstrate high rates of academic achievement on District and State assessments.

In addition to high academic expectations, service to the community is an important part of the curriculum at the Elmore School. Students continue service traditions such as singing at Copley Manor, and creating ornaments for the residents.

On behalf of the children and teachers of the school, we would like to thank the Elmore community for all its support, from the use of the Town Hall for activities such as physical education, music, and special events such as our Winter Festival, to the annual visit to the Elmore Fire Station, and the many individual contributions of time and talent in support of our children. This year, we'd especially like to thank the Town for allowing us to move the library to the Town Hall. This makes the visit to the library feel special to the students!

Each year we take this opportunity to be sure you are aware of the services accessible to the children and families of Elmore. There are a variety of early care and educational opportunities available. The Elmore School District supports high quality pre-school learning opportunities for resident three and four year olds in school-based and community care settings. The Early Education program provides screening and educational support for qualifying three to five year olds in need of pre-school services. Interested parents may contact the LSSU early childhood program at 888-6707 or visit the website at <http://www.lamoillesouthsu.org/EarlyEducation.htm> for more information. Playgroups and information regarding supports for young children are also offered through the Lamoille Family Center at 888-5229.

There are a number of other community agencies and organizations that also provide support to children and families in the Lamoille Valley area. The Agency of Human Services' regional office is located in Morrisville and offers outreach services to families in Elmore through the Departments of Children and Families, Social Welfare, Health, and Vocational Rehabilitation. Additionally, Lamoille Community Connections, Sterling Area Services, and the Lamoille Family Center provide services and programs.

Technical educational opportunities are provided to high school students and adults at the Green Mountain Technology and Career Center. There are many continuing education opportunities at the Center for adults wishing to improve skills for their current career or who are interested in changing careers. Information about these opportunities can be obtained by calling 888-4447 or visiting their website at: <http://www.gmtcc.info/>.

The on-going collaborative efforts of parents and staff and continued support from the community are key components of the success of Elmore students. The members of the Elmore School District Board of Directors would like to thank the community for their strong support of our children and school.

Respectfully submitted,  
Penny Jones, Chair  
Peggy Sprague, Clerk  
Elise Olsen

Tracy Wrend  
*Superintendent of Schools*

**Elmore School District  
Faculty and Staff 2012-2013**

<b>Position</b>	<b>Name</b>	<b>Town of Residence</b>
Teacher	Anderson, Annamary	Morrisville
Aide	Bellavance, Ericka	Hardwick
Aide	Lanpher, Charity	Elmore

**Elmore School District  
Enrollment 2012-2013**

Adams, Breanna	Desrochers, Matthew	Kuney, Mirandia	Safford, Grace
Adams-Bristol, Spencer	Draper, Charlie	Kuney, Rierden	Sanville, Daniel
Allen-Keith, Elliot Leslie	Draper, Elexus	Lacasse, Devin	Schiller, Jacob
Allen-Keith, Harrison	Draper, Nathaniel	Lacasse, Patrick	Segreto, Jade
AuTorino, Michael	Draper, Taigyn	Lacasse, Sabrina	Seivwright, Jackson
Baxter, Derek	Fish, Katherine	Lane, Aiden	Seivwright, Will
Beutel, Mariah	Fish, Ryan	Lane, Colin	Shackett, Kyle
Bickart, Alexander	Flynn, Dylan	Lombardi, Maria	Shackett, Tyler
Bickart, Laura	Gailmor, Micaela	Lowcock, Cameron	Shearer, Noah
Boudreau, Abigail	Griffith, Emilee	Malcolm, Finnbahar	Shove, Cooper
Boudreau, Annie	Hamel, Alexis	Malcolm, Shane	Slayton, Alyssa
Boudreau, Lena	Hannigan, Faye	Masten, Phoenix	Slayton, Deacon
Boudreau, Palmer	Hannigan, Sam	Merriam, Hannah	Slayton, Wyatt
Breen, Aiden	Hartigan, Ruby	Merriam, Lucy	Small, Jeremy
Breen, Logan	Hill, Matthew	Moch, Dustin	Southall, Greer
Carlson, Sofie	Hirschak, Nathalie	Moch, Madeline	Southall, Holden
Carlson, Weslie	Hoffman, Carter	Murphy, Emily	Tabor, Hunter
Carr, Kayla	Holbrook, Nicholas	Murphy, Finn	Tabor, Katelynn
Carr, Max	Isabell, Carmen	Myette, Kayden	Tabor, Lindsey
Carter, Max	Isabell, Michael	Neale, Liam	Tallman, Hunter
Carter, Opal	Isabell, Nina	Nigro, Lucy	Tallman, Jacob
Clark, Alessandra	Jones, Kaitlyn	Nigro, Oliver	Tallman, Noah
Cohen, Max	Judd, Gavin	Nolan, Nathan	VanCor, Hallie
Cookson, McKayla	Judd, Myla	Nutting, Travis	Vancor, Jesse
Cote, Abigail	Karabesini, Eleni	Osborne, Eben	Weiss, Izabelle
Courtemanche, Emma	Keith, Annie	Osborne, Linden	White, Anthony
Courtemanche, Makayla	Keith, Theodore	Osgood, Samuel	White, Gabriella
Cutler, Joslyn	Keith, Uriah	Parker, Tiffany-Rayne	Wright, Ava
Dambach, Alexandria	Keller, Lillian	Rodger, Zachary	Wright, Gillian
Dambach, Hannah	Keller, Rowan	Safford, Daniel	Yordan, Tanner

District: **Elmore**  
 County: **Lamoille**

**T067**  
**Lamoille South**

Enter your choice for FY14 base education amount. See note at bottom of page.	Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page.
<b>9,151</b>	<b>0.94</b>

**Expenditures**

		FY2011	FY2012	FY2013	FY2014	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,711,475	\$1,532,750	\$1,681,850	\$1,901,950	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	<b>Act 68 locally adopted or warned budget</b>	\$1,711,475	\$1,532,750	\$1,681,850	\$1,901,950	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	<b>Gross Act 68 Budget</b>	\$1,711,475	\$1,532,750	\$1,681,850	\$1,901,950	7.
8.	S.U. assessment (included in local budget) - informational data	\$65,600	\$60,750	\$152,825	\$156,175	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

**Revenues**

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$313,900	\$265,700	\$324,375	\$410,275	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	(\$5,000)	-	NA	NA	12.
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	<b>Total local revenues</b>	\$308,900	\$265,700	\$324,375	\$410,275	14.

15.	<b>Education Spending</b>	\$1,402,575	\$1,267,050	\$1,357,475	\$1,491,675	15.
16.	Equalized Pupils (Act 130 count is by school district)	128.38	123.89	119.55	115.74	16.

		\$10,925	\$10,227	\$11,355	\$12,888	
17.	<b>Education Spending per Equalized Pupil</b>					17.
18.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$506	-	-	-	18.
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-	19.
20.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	<i>minus</i> Estimated costs of new students after census period	NA	-	-	-	22.
23.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	NA	-	23.
24.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	24.
25.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	25.
26.	Per pupil figure used for calculating District Adjustment	\$10,925	\$10,227	\$11,355	\$12,888	26.
27.	<b>District spending adjustment</b> (minimum of 100%) (\$12,888 / \$9,151)	127.870% <small>based on \$8,644</small>	119.701% <small>based on \$8,644</small>	130.172% <small>based on \$8,723</small>	140.839% <small>based on \$9,151</small>	27.

**Prorating the local tax rate**

28.	Anticipated district equalized homestead tax rate to be prorated (140.839% x \$0.940)	\$1.0997 <small>based on \$0.88</small>	\$1.0414 <small>based on \$0.87</small>	\$1.1585 <small>based on \$0.89</small>	\$1.3239 <small>based on \$0.940</small>	28.
29.	Percent of Elmore equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.32)	\$1.0997	\$1.0414	\$1.1585	\$1.3239	30.
31.	<b>Common Level of Appraisal (CLA)</b>	88.28%	82.06%	111.79%	100.50%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.324 / 100.50%)	\$1.2457 <small>based on \$0.880</small>	\$1.2691 <small>based on \$0.87</small>	\$1.0363 <small>based on \$0.89</small>	\$1.3173 <small>based on \$0.94</small>	32.
33.	Anticipated income cap percent to be prorated (140.839% x 1.80%)	2.30% <small>based on 1.80%</small>	2.15% <small>based on 1.80%</small>	2.34% <small>based on 1.80%</small>	2.54% <small>based on 1.80%</small>	33.
34.	Portion of district income cap percent applied by State (100.000% x 2.54%)	2.30% <small>based on 1.80%</small>	2.15% <small>based on 1.80%</small>	2.34% <small>based on 1.80%</small>	2.54% <small>based on 1.80%</small>	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount would be \$9,151. That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 1.80%.

**ELMORE TOWN SCHOOL DISTRICT  
BUDGET RECAP 2013-2014**

	FY2012		FY2013		FY2014	
	Budget	Actual	Budget	Budget	Budget	Difference
<b>Instructional</b>						
Regular Education - Elmore School	\$ 110,575	\$ 112,362	\$ 113,650	\$ 148,450	\$ 34,800	
Regular Education - PK Collaborative	\$ -	\$ -	\$ 6,925	\$ 13,050	\$ 6,125	
Regular Education - Tuition	\$ 923,400	\$ 992,892	\$ 1,083,200	\$ 1,195,425	\$ 112,225	
Special Education	343,075	178,171	299,525	379,875	80,350	
Compensatory Education	13,350	60	13,900	-	(13,900)	
Vocational Education	15,325	14,126	20,675	30,800	10,125	
<b>Total Instruction</b>	<b>\$ 1,405,725</b>	<b>\$ 1,297,611</b>	<b>\$ 1,537,875</b>	<b>\$ 1,767,600</b>	<b>\$ 229,725</b>	
<b>Support Services</b>						
Guidance Services	\$ 2,125	\$ 2,121	\$ 2,225	\$ 2,300	\$ 75	
Health Services	2,325	1,960	2,325	2,325	-	
Curriculum & Instruction	9,375	9,355	8,875	9,700	825	
Library Services	375	451	400	475	75	
School Board	3,775	2,978	3,825	3,825	-	
LSSU Assessment	1,525	1,521	1,275	1,525	250	
Fiscal Services	4,475	6,888	4,750	5,100	350	
Building & Grounds	13,075	14,209	19,500	16,800	(2,700)	
Transportation Services	77,100	78,282	86,925	77,225	(9,700)	
Information Services	11,975	11,955	12,725	13,825	1,100	
<b>Total Support Services</b>	<b>\$ 126,125</b>	<b>\$ 129,720</b>	<b>\$ 142,825</b>	<b>\$ 133,100</b>	<b>\$ (9,725)</b>	
<b>Food Service</b>						
Food Service	\$ 900	\$ 1,158	\$ 1,150	\$ 1,250	\$ 100	
<b>Total Food Service</b>	<b>\$ 900</b>	<b>\$ 1,158</b>	<b>\$ 1,150</b>	<b>\$ 1,250</b>	<b>\$ 100</b>	
<b>Total Budget</b>	<b>\$ 1,532,750</b>	<b>\$ 1,428,489</b>	<b>\$ 1,681,850</b>	<b>\$ 1,901,950</b>	<b>\$ 220,100</b>	

**ELMORE TOWN SCHOOL DISTRICT  
PROPOSED EXPENDITURES 2013-2014**

	FY2012		FY2013		FY2014	Difference
	Budget	Actual	Budget	Budget		
<b>REGULAR INSTRUCTION</b>						
Salaries - Teachers	\$ 56,525	\$ 57,923	\$ 58,800	\$ 60,550	\$	1,750
Salaries - Aides	6,725	18,202	6,975	21,125		14,150
Salaries - Substitutes	1,050	748	1,050	1,050		-
Health, Dental & Life Insurance	23,850	23,008	24,800	40,975		16,175
Social Security	4,850	5,873	5,125	6,250		1,125
Municipal Retirement	275	728	300	850		550
Workers Compensation	500	355	500	600		100
Unemployment Insurance	150	20	200	325		125
Tuition Reimbursement	800	120	800	800		-
Conferences	300	-	300	425		125
PK Assessment	-	-	6,925	13,050		6,125
Professional Services	7,500	-	7,500	7,500		-
Copier Maintenance	1,000	-	1,000	1,000		-
On-line Communications	900	-	-	-		-
Tuition	923,400	932,348	1,033,200	1,135,425		102,225
Allowable Tuition Adjustment - prior year	-	60,544	50,000	60,000		10,000
Travel	-	-	-	-		-
Supplies	4,000	4,480	4,000	4,000		-
Books & Periodicals	500	600	650	650		-
Equipment	500	165	500	500		-
Computer Equipment	800	-	800	1,500		700
Other	350	140	350	350		-
Subtotal	<u>\$ 1,033,975</u>	<u>\$ 1,105,254</u>	<u>\$ 1,203,775</u>	<u>\$ 1,356,925</u>	<u>\$</u>	<u>153,150</u>
<b>GUIDANCE SERVICES</b>						
LSSU Assessment	\$ 2,125	\$ 2,121	\$ 2,225	\$ 2,300	\$	75
Guidance Supplies	-	-	-	-		-
Subtotal	<u>\$ 2,125</u>	<u>\$ 2,121</u>	<u>\$ 2,225</u>	<u>\$ 2,300</u>	<u>\$</u>	<u>75</u>
<b>HEALTH SERVICES</b>						
Salaries	\$ 2,025	\$ 1,821	\$ 2,025	\$ 2,025	\$	-
Social Security	200	139	200	200		-
Supplies	100	-	100	100		-
Subtotal	<u>\$ 2,325</u>	<u>\$ 1,960</u>	<u>\$ 2,325</u>	<u>\$ 2,325</u>	<u>\$</u>	<u>-</u>
<b>CURRICULUM &amp; INSTRUCTION</b>						
LSSU Assessment	\$ 9,375	\$ 9,355	\$ 8,875	\$ 9,700	\$	825
Subtotal	<u>\$ 9,375</u>	<u>\$ 9,355</u>	<u>\$ 8,875</u>	<u>\$ 9,700</u>	<u>\$</u>	<u>825</u>
<b>LIBRARY SERVICES</b>						
Supplies	\$ 75	\$ 29	\$ 100	\$ 100	\$	-
Books & Periodicals	300	422	300	375		75
Subtotal	<u>\$ 375</u>	<u>\$ 451</u>	<u>\$ 400</u>	<u>\$ 475</u>	<u>\$</u>	<u>75</u>

**ELMORE TOWN SCHOOL DISTRICT  
PROPOSED EXPENDITURES 2013-2014**

	FY2012		FY2013		FY2014	Difference
	Budget	Actual	Budget	Budget		
<b>SCHOOL BOARD</b>						
School Board Salaries	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$	-
Social Security	125	115	125	125		-
Professional Services	-	186	-	-		-
Insurance	750	89	750	750		-
Advertisement	300	145	300	300		-
Dues	1,100	900	1,150	1,150		-
Other	-	43	-	-		-
Subtotal	<u>\$ 3,775</u>	<u>\$ 2,978</u>	<u>\$ 3,825</u>	<u>\$ 3,825</u>	<u>\$</u>	<u>-</u>
<b>ADMINISTRATION</b>						
LSSU Assessment	<u>\$ 1,525</u>	<u>\$ 1,521</u>	<u>\$ 1,275</u>	<u>\$ 1,525</u>	<u>\$</u>	<u>250</u>
Subtotal	<u>\$ 1,525</u>	<u>\$ 1,521</u>	<u>\$ 1,275</u>	<u>\$ 1,525</u>	<u>\$</u>	<u>250</u>
<b>FISCAL SERVICES</b>						
LSSU Assessment	\$ 2,375	\$ 2,369	\$ 2,500	\$ 2,750	\$	250
Audit Fee	\$ 1,750	\$ 1,700	\$ 1,750	\$ 1,850		100
Insurance	150	-	150	150		-
Supplies	200	76	200	200		-
Short-Term Interest (TAN)	-	2,613	-	-		-
Other	-	130	150	150		-
Subtotal	<u>\$ 4,475</u>	<u>\$ 6,888</u>	<u>\$ 4,750</u>	<u>\$ 5,100</u>	<u>\$</u>	<u>350</u>
<b>BUILDING &amp; GROUNDS</b>						
Custodial Salaries	\$ 3,500	\$ 3,518	\$ 3,500	\$ 3,750	\$	250
Social Security	275	269	275	300		25
Workers Compensation	250	178	250	300		50
Unemployment Insurance	50	7	75	75		-
Water & Sewage	350	585	600	750		150
Rubbish Removal	850	824	900	950		50
Snow Removal	500	-	500	500		-
Repair & Maintenance	1,250	40	6,000	2,500		(3,500)
Communications	1,000	676	1,000	1,000		-
Supplies	1,000	720	1,200	1,200		-
Electricity	1,650	1,534	1,700	1,775		75
Oil	2,400	2,218	3,000	3,200		200
Equipment	-	3,640	500	500		-
Subtotal	<u>\$ 13,075</u>	<u>\$ 14,209</u>	<u>\$ 19,500</u>	<u>\$ 16,800</u>	<u>\$</u>	<u>(2,700)</u>
<b>TRANSPORTATION SERVICES</b>						
Transportation - Base Contract	\$ 76,500	\$ 77,804	\$ 86,325	\$ 76,600	\$	(9,725)
Transportation - Field Trip	600	478	600	625		25
Subtotal	<u>\$ 77,100</u>	<u>\$ 78,282</u>	<u>\$ 86,925</u>	<u>\$ 77,225</u>	<u>\$</u>	<u>(9,700)</u>

**ELMORE TOWN SCHOOL DISTRICT  
PROPOSED EXPENDITURES 2013-2014**

	FY2012		FY2013		FY2014	
	Budget	Actual	Budget	Budget	Budget	Difference
<b>INFORMATION SERVICES</b>						
LSSU Assessment	\$ 11,975	\$ 11,955	\$ 12,725	\$ 13,825	\$ 13,825	\$ 1,100
Subtotal	<u>\$ 11,975</u>	<u>\$ 11,955</u>	<u>\$ 12,725</u>	<u>\$ 13,825</u>	<u>\$ 13,825</u>	<u>\$ 1,100</u>
<b>SPECIAL EDUCATION</b>						
Salaries - Teachers	\$ -	\$ 784	\$ 1,250	\$ 1,275	\$ 1,275	\$ 25
Salaries - Aides	6,525	1,810	6,800	20,775	20,775	13,975
Health, Dental & Life Insurance	5,925	5,852	6,150	8,525	8,525	2,375
Social Security	500	198	625	1,700	1,700	1,075
Municipal Retirement	275	73	275	850	850	575
Workers Compensation	75	53	75	150	150	75
Unemployment	50	7	75	175	175	100
Professional Services	4,000	1,162	1,600	40,400	40,400	38,800
Prof. Services - AIS	167,750	50,967	134,200	129,725	129,725	(4,475)
Prof. Services - Sped Teacher	13,875	13,491	14,350	14,725	14,725	375
Prof. Services - Other	63,375	43,525	63,700	95,200	95,200	31,500
Repairs	-	-	1,600	1,600	1,600	-
Travel	1,200	-	1,200	1,200	1,200	-
Supplies	-	-	1,400	1,400	1,400	-
Equipment	-	168	4,000	1,650	1,650	(2,350)
Subtotal	<u>\$ 263,550</u>	<u>\$ 118,090</u>	<u>\$ 237,300</u>	<u>\$ 319,350</u>	<u>\$ 319,350</u>	<u>\$ 82,050</u>
<b>HEALTH SERVICES - SPED</b>						
Professional Services	500	-	500	500	500	-
Subtotal	<u>\$ 500</u>	<u>\$ -</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
<b>PSYCH. SERVICES - SPED</b>						
LSSU Assessment	\$ 2,175	\$ 2,168	\$ 2,200	\$ 2,325	\$ 2,325	\$ 125
Subtotal	<u>\$ 2,175</u>	<u>\$ 2,168</u>	<u>\$ 2,200</u>	<u>\$ 2,325</u>	<u>\$ 2,325</u>	<u>\$ 125</u>
<b>SPEECH &amp; AUDIO. SERV. - SPED</b>						
Prof Services - Audiological Exam	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -
LSSU Assessment	12,775	12,760	12,675	13,700	13,700	1,025
Repairs	1,600	-	600	600	600	-
Travel	250	65	300	300	300	-
Supplies	200	-	-	-	-	-
Equipment	1,400	2,180	2,000	2,000	2,000	-
Subtotal	<u>\$ 17,625</u>	<u>\$ 15,005</u>	<u>\$ 15,575</u>	<u>\$ 16,600</u>	<u>\$ 16,600</u>	<u>\$ 1,025</u>
<b>OCCUPATIONAL SERVICES - SPED</b>						
Professional Services	\$ 7,800	\$ 7,296	\$ 7,750	\$ 8,000	\$ 8,000	\$ 250
Equipment	1,000	481	-	-	-	-
Subtotal	<u>\$ 8,800</u>	<u>\$ 7,777</u>	<u>\$ 7,750</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ 250</u>

**ELMORE TOWN SCHOOL DISTRICT  
PROPOSED EXPENDITURES 2013-2014**

	FY2012		FY2013		FY2014	Difference
	Budget	Actual	Budget	Budget		
<b>OTHER SERVICES - SPED</b>						
Professional Services	\$ 30,500	\$ 15,650	\$ 16,725	\$ 11,200		\$ (5,525)
Subtotal	<u>\$ 30,500</u>	<u>\$ 15,650</u>	<u>\$ 16,725</u>	<u>\$ 11,200</u>		<u>\$ (5,525)</u>
<b>ADMIN. SERVICES - SPED</b>						
LSSU Assessment	\$ 9,625	\$ 9,607	\$ 9,050	\$ 9,625		\$ 575
Subtotal	<u>\$ 9,625</u>	<u>\$ 9,607</u>	<u>\$ 9,050</u>	<u>\$ 9,625</u>		<u>\$ 575</u>
<b>TRANSP. SERVICES - SPED</b>						
Transportation - Sped	\$ 1,500	\$ 1,074	\$ 2,375	\$ 1,500		\$ (875)
Subtotal	<u>\$ 1,500</u>	<u>\$ 1,074</u>	<u>\$ 2,375</u>	<u>\$ 1,500</u>		<u>\$ (875)</u>
<b>PRE-SCHOOL SERVICES - SPED</b>						
LSSU Assessment	8,800	8,800	8,050	10,775		2,725
Subtotal	<u>\$ 8,800</u>	<u>\$ 8,800</u>	<u>\$ 8,050</u>	<u>\$ 10,775</u>		<u>\$ 2,725</u>
<b>COMPENSATORY EDUCATION</b>						
Salaries - Aide	\$ 6,525	\$ -	\$ 6,800	\$ -		\$ (6,800)
Health, Dental & Life Insurance	5,925	-	6,150	-		(6,150)
Social Security	500	-	525	-		(525)
Municipal Retirement	275	-	275	-		(275)
Workers Compensation	75	53	75	-		(75)
Unemployment	50	7	75	-		(75)
Supplies	-	-	-	-		-
Equipment	-	-	-	-		-
Subtotal	<u>\$ 13,350</u>	<u>\$ 60</u>	<u>\$ 13,900</u>	<u>\$ -</u>		<u>\$ (13,900)</u>
<b>VOCATIONAL EDUCATION</b>						
Tuition	\$ 15,325	\$ 14,126	\$ 20,675	\$ 30,800		\$ 10,125
Subtotal	<u>\$ 15,325</u>	<u>\$ 14,126</u>	<u>\$ 20,675</u>	<u>\$ 30,800</u>		<u>\$ 10,125</u>
<b>FOOD SERVICE</b>						
Milk	\$ 900	\$ 1,158	\$ 1,150	\$ 1,250		\$ 100
Subtotal	<u>\$ 900</u>	<u>\$ 1,158</u>	<u>\$ 1,150</u>	<u>\$ 1,250</u>		<u>\$ 100</u>
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 1,532,750</u></u>	<u><u>\$ 1,428,489</u></u>	<u><u>\$ 1,681,850</u></u>	<u><u>\$ 1,901,950</u></u>		<u><u>\$ 220,100</u></u>

**ELMORE TOWN SCHOOL DISTRICT  
PROPOSED REVENUES 2013-2014**

	FY2012		FY2013	FY2014	Difference
	Budget	Actual	Budget	Budget	
<b>Local Sources:</b>					
Estimated Cash on Hand	\$ 9,000	\$ 9,000	\$ 90,000	\$ 138,000	\$ 48,000
Earned Interest	2,500	11,655	2,500	2,500	-
Milk Sales	175	175	225	225	-
Miscellaneous	-	105	-	-	-
<b>Sub-total Local Sources</b>	<b>\$ 11,675</b>	<b>\$ 20,935</b>	<b>\$ 92,725</b>	<b>\$ 140,725</b>	<b>\$ 48,000</b>
<b>State Sources:</b>					
Small Schools Grant	39,750	39,750	39,250	39,250	-
Transportation Aid	30,000	33,125	30,000	30,000	-
SPED - Block Grant	40,975	40,979	40,800	42,400	1,600
SPED - Intensive Reimbursement	130,200	55,723	109,100	146,200	37,100
Essential Early Education	9,375	9,385	8,725	7,900	(825)
State Milk Reimbursement	725	808	775	800	25
<b>Sub-total State Sources</b>	<b>\$ 251,025</b>	<b>\$ 179,770</b>	<b>\$ 228,650</b>	<b>\$ 266,550</b>	<b>\$ 37,900</b>
<b>Federal Sources:</b>					
Education Jobs Fund	-	-	-	-	-
SPED - Flow-Through	3,000	3,029	3,000	3,000	-
<b>Sub-total Federal Sources</b>	<b>\$ 3,000</b>	<b>\$ 3,029</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ -</b>
<b>Budgeted Available Revenues</b>	<b>\$ 265,700</b>	<b>\$ 203,734</b>	<b>\$ 324,375</b>	<b>\$ 410,275</b>	<b>\$ 85,900</b>
<b>Other State Sources:</b>					
General State Support Grant	\$ 1,259,600	\$ 1,259,617	\$ 1,347,175	\$ 1,476,175	129,000
Vocational Education Support Grant	7,450	7,433	10,300	15,500	5,200
<b>Sub-total Other State Sources</b>	<b>\$ 1,267,050</b>	<b>\$ 1,267,050</b>	<b>\$ 1,357,475</b>	<b>\$ 1,491,675</b>	<b>\$ 134,200</b>
<b>Total Revenues</b>	<b>\$ 1,532,750</b>	<b>\$ 1,470,784</b>	<b>\$ 1,681,850</b>	<b>\$ 1,901,950</b>	<b>\$ 220,100</b>

**ELMORE TOWN SCHOOL DISTRICT  
REVENUES & EXPENDITURES  
Fiscal Year July 2011 - June 2012**

Fund Balance - Beginning		\$ 142,493
 <u>Local Sources:</u>		
Interest Earned	\$ 11,655	
Milk Sales	\$ 175	
Miscellaneous	\$ 2,985	
 <u>State Sources:</u>		
General State Support Grant	\$ 1,259,617	
Vocational Education Support Grant	\$ 7,433	
Small Schools Grant	\$ 39,750	
Transportation Aid	\$ 33,125	
SPED-Block Grant	\$ 40,979	
SPED-Intensive	\$ 52,846	
Essential Early Education	\$ 9,385	
State Milk Reimbursement	\$ 808	
 <u>Federal Sources:</u>		
SPED-Flow-Through	\$ 3,029	
ARRA - Education Jobs Fund	\$ -	
ARRA - SFSF	\$ -	
 Total Revenues		 \$ 1,461,787
 Total Expenditures		 \$ <u>(1,307,405)</u>
 Fund Balance - Ending		 \$ <u><u>296,875</u></u>

**ELMORE TOWN SCHOOL DISTRICT  
FY14 Budget Development  
Students Tuitioned to Other Schools**

		<u>Tuition Rate</u>	<u># of Students</u>	<u>Cost</u>
Elementary	Morristown	\$11,410	<u>33</u>	\$ <u>376,525</u>
Secondary	Morristown	\$13,000	52	\$ 678,875
	Stowe	\$13,600	3	\$ 40,800
	Other Private	\$13,075	<u>3</u>	\$ <u>39,225</u>
			<u>58</u>	\$ <u>758,900</u>
<b>TOTAL</b>				<b>\$ <u>1,135,425</u></b>

**COST PER STUDENT**

<u>School Year</u>	<u># of Students</u>	<u>Cost / Student</u>
2012-13	18	\$8,700
2013-14	20	\$8,800

**Lamoille South Supervisory Union  
Special Education Grant  
I.D.E.A. - Part B**

	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY14 Budget</u>
Elmore	\$ 3,029	\$ 3,000	\$ 3,000
Morristown	\$ 98,023	\$ 60,000	\$ 60,000
Stowe	\$ 39,354	\$ 40,000	\$ 40,000
LSSU	\$ <u>126,001</u>	\$ <u>127,625</u>	\$ <u>127,625</u>
<b>TOTAL</b>	<b>\$ <u>266,407</u></b>	<b>\$ <u>230,625</u></b>	<b>\$ <u>230,625</u></b>

**LAMOILLE SOUTH SUPERVISORY UNION  
ADMINISTRATION, FACULTY AND STAFF**

<b>Last Name</b>	<b>First Name</b>	<b>Position</b>	<b>Town of Residence</b>
Angione	Rita	Speech/Language Pathologist	Morrisville
Bataille	Jeanne	Speech/Language Pathologies	Waterbury
Berger	Linda	Director of Student Services	Montpelier
Brown	Linda	Early Education Speech Language Aide	No. Hyde Park
Brynn	Jeffery	Food Service Director	Stowe
Calhoun	James	School Psychologist	Morrisville
Christensen	Carrie	Bookkeeper	Hardwick
Cross	Lisa	Human Resources Coordinator	Morrisville
Crowder	Rochelle	Speech/Language Pathologist	Hyde Park
Daniels	Elaine	Early Education Program Teacher	Morrisville
Dunkley	Kim	Early Education Program Aide	Johnson
Fisher	J. Bryn	Early Education Program Teacher	Morrisville
Gabaree	Cynthia	Early Education Program Assistant	Morrisville
Gillen	Melissa	Data Manager	Hyde Park
Gravel	Brenda	Administrative Assistant	Wolcott
Ingalls	Heidi	Bookkeeper	Johnson
Keith	Dena	Medicaid Clerk	Elmore
Lively	Rebecca	School Psychologist	Waterbury Center
Macy	Kelly	Speech/Language Pathologist	Stowe
Miko	Daniel	Bookkeeper	Hardwick
Palozzi	Dean	Director of Data Management & IT	Underhill
Pelkey	Marcella	Occupational Therapist	Waterbury
Pike	John	Director of Finance & Operations	Johnson
Saphier	Kelly	English as Second Language	Stowe
Sullivan	Valerie	Director of Curriculum & Instruction	Johnson
Tilton	Kaitlin	Early Education Program Aide	Waterville
West	Robin	Early Education Program Aide	Morrisville
Wrend	Tracy	Superintendent of Schools	Morrisville
Wright	Michelle	Pre-K Program Coordinator/Teacher	Morrisville
Wyman	Naomi	Student Services Administrative Assistant	Hyde Park

**Lamoille South Supervisory Union  
Revenues**

	FY 12 Actual		FY 13 Budget		FY 14 Budget
<b><u>Assessments:</u></b>					
Psychological Services					
Elmore	\$ 2,121	\$	2,225	\$	2,300
Morristown	\$ 45,955	\$	47,550	\$	49,800
Stowe	\$ 22,624	\$	23,400	\$	24,525
Curriculum & Instruction					
Elmore	\$ 9,355	\$	8,875	\$	9,700
Morristown	\$ 64,094	\$	62,100	\$	63,750
Stowe	\$ 52,126	\$	51,375	\$	55,125
Administrative Services					
Elmore	\$ 1,521	\$	1,275	\$	1,525
Morristown	\$ 126,989	\$	110,175	\$	129,525
Stowe	\$ 98,540	\$	85,725	\$	104,700
Fiscal Services					
Elmore	\$ 2,369	\$	2,500	\$	2,750
Morristown	\$ 197,726	\$	204,300	\$	229,875
Stowe	\$ 153,430	\$	159,000	\$	185,775
Information Services					
Elmore	\$ 11,955	\$	12,725	\$	13,825
Morristown	\$ 81,907	\$	88,650	\$	90,600
Stowe	\$ 66,613	\$	73,350	\$	78,375
Psych. Services-SPED					
Elmore	\$ 2,168	\$	2,200	\$	2,325
Morristown	\$ 48,780	\$	50,475	\$	53,700
Stowe	\$ 57,452	\$	59,475	\$	63,225
Speech & Audiology-SPED					
Elmore	\$ 12,760	\$	12,675	\$	13,700
Morristown	\$ 87,419	\$	87,975	\$	89,850
Stowe	\$ 71,096	\$	72,825	\$	77,700
Admin. Services-SPED					
Elmore	\$ 9,607	\$	9,050	\$	9,625
Morristown	\$ 65,816	\$	63,600	\$	63,000
Stowe	\$ 53,527	\$	52,650	\$	54,450
Essential Early Education					
Elmore	\$ 8,800	\$	8,050	\$	10,775
Morristown	\$ 52,150	\$	58,500	\$	66,750
Stowe	\$ 39,050	\$	45,675	\$	59,550
Pre-School Program					
Elmore	\$ -	\$	6,925	\$	13,050
Morristown	\$ -	\$	50,175	\$	81,000
Stowe	\$ -	\$	-	\$	-
Transportation					
Elmore	\$ -	\$	86,925	\$	77,225
Morristown	\$ -	\$	296,350	\$	277,525
Stowe	\$ -	\$	327,225	\$	321,275
<b><u>Other Revenues:</u></b>					
Cash Balance	\$ 63,500	\$	87,850	\$	50,000
Interest Income	\$ 4,601	\$	5,000	\$	4,500
IDEA B - EEE	\$ 8,140	\$	7,300	\$	7,300
IDEA B - Flow Through	\$ 126,001	\$	127,625	\$	127,625
Title I	\$ 14,993	\$	16,000	\$	16,000
Service Fees	\$ 33,203	\$	30,000	\$	30,000
VCPC Grant	\$ -	\$	30,000	\$	15,000
Miscellaneous	\$ 973	\$	-	\$	-
<b>TOTAL REVENUES</b>	<b>\$ 1,697,361</b>	<b>\$</b>	<b>2,527,750</b>	<b>\$</b>	<b>2,627,300</b>

**Lamoille South Supervisory Union  
Expenditures**

Description	FY 12 Actual	FY 13 Budget	FY 14 Budget
<u>Psychological Services</u>			
Salaries	\$ 51,459	\$ 53,275	\$ 54,875
Employee Benefits	17,756	19,375	21,225
Other Services	-	525	525
Total	<u>\$ 69,215</u>	<u>\$ 73,175</u>	<u>\$ 76,625</u>
<u>Curriculum &amp; Instruction</u>			
Salaries	\$ 97,545	\$ 101,000	\$ 104,000
Employee Benefits	30,997	33,750	36,875
Other Services	882	1,500	1,500
Supplies & Materials	58	100	200
Other	1,318	2,000	2,000
Total	<u>\$ 130,800</u>	<u>\$ 138,350</u>	<u>\$ 144,575</u>
<u>Executive Admin. Services</u>			
Salaries	\$ 179,700	\$ 142,900	\$ 147,175
Employee Benefits	47,713	45,450	49,400
Prof & Tech Services	11,438	34,825	22,825
Property Services	27,950	30,800	32,550
Other Services	15,922	16,250	18,500
Supplies & Materials	11,479	11,250	11,250
Property	1,385	1,750	1,750
Other	5,450	6,800	6,800
Total	<u>\$ 301,037</u>	<u>\$ 290,025</u>	<u>\$ 290,250</u>
<u>Fiscal Services</u>			
Salaries	\$ 264,989	\$ 276,300	\$ 284,575
Employee Benefits	73,665	81,050	124,625
Prof & Tech Services	6,782	8,800	8,800
Property Services	4,085	4,000	4,750
Other Services	1,994	3,250	3,250
Supplies & Materials	2,382	3,500	3,500
Property	4,194	1,750	1,750
Other	1,980	2,150	2,150
Total	<u>\$ 360,071</u>	<u>\$ 380,800</u>	<u>\$ 433,400</u>
<u>Transportation Services</u>			
Other Services	-	710,500	676,025
Total	<u>\$ -</u>	<u>\$ 710,500</u>	<u>\$ 676,025</u>
<u>Information Services</u>			
Salaries	\$ 111,277	\$ 115,200	\$ 118,650
Employee Benefits	41,022	44,775	48,400
Prof & Tech Services	40	-	-
Property Services	4,085	3,500	4,250
Other Services	850	750	1,000
Supplies & Materials	1,457	2,750	2,750
Property	1,385	1,750	1,750
Other	5,647	6,000	6,000
Total	<u>\$ 165,763</u>	<u>\$ 174,725</u>	<u>\$ 182,800</u>
<u>Pre-School Program</u>			
Salaries	\$ -	\$ 28,150	\$ 27,300
Employee Benefits	-	11,700	4,500
Prof & Tech Services	-	2,000	2,000
Other Services	-	44,000	74,000
Supplies & Materials	-	1,250	1,250
Total	<u>\$ -</u>	<u>\$ 87,100</u>	<u>\$ 109,050</u>

**Lamoille South Supervisory Union  
Expenditures**

Description	FY 12 Actual	FY 13 Budget	FY 14 Budget
<u>Psychological Services - SPED</u>			
Salaries	\$ 77,210	\$ 79,925	\$ 82,325
Employee Benefits	26,639	28,975	31,675
Prof & Tech Services	-	1,250	1,250
Other Services	-	350	350
Supplies & Materials	2,931	1,650	3,650
Total	<u>\$ 106,780</u>	<u>\$ 112,150</u>	<u>\$ 119,250</u>
<u>Speech &amp; Audiology - SPED</u>			
Salaries	\$ 121,550	\$ 124,775	\$ 128,500
Employee Benefits	40,058	43,575	47,625
Prof & Tech Services	494	1,500	1,500
Other Services	941	1,600	1,600
Supplies & Materials	84	2,025	2,025
Total	<u>\$ 163,127</u>	<u>\$ 173,475</u>	<u>\$ 181,250</u>
<u>Administrative Services - SPED</u>			
Salaries	\$ 91,697	\$ 96,325	\$ 99,250
Employee Benefits	22,924	26,650	24,750
Prof & Tech Services	285	2,000	2,000
Property Services	4,085	3,650	4,400
Other Services	3,463	5,200	5,200
Supplies & Materials	1,544	3,625	3,625
Property	1,535	1,750	1,750
Other	685	1,100	1,100
Total	<u>\$ 126,218</u>	<u>\$ 140,300</u>	<u>\$ 142,075</u>
<u>Essential Early Education</u>			
Salaries	\$ 96,494	\$ 105,450	\$ 115,050
Employee Benefits	28,173	36,000	30,850
Prof & Tech Services	210	3,175	4,100
Other Services	346	1,500	1,500
Supplies & Materials	2,789	2,850	2,850
Property	460	500	500
Other	-	500	500
Total	<u>\$ 128,472</u>	<u>\$ 149,975</u>	<u>\$ 155,350</u>
<u>Speech &amp; Audio Services - EEE</u>			
Salaries	\$ 65,180	\$ 64,525	\$ 70,775
Employee Benefits	20,218	22,000	31,750
Prof & Tech Services	-	-	1,500
Other Services	1,359	750	1,500
Supplies & Materials	800	800	1,800
Total	<u>\$ 87,557</u>	<u>\$ 88,075</u>	<u>\$ 107,325</u>
<u>Administrative Services - EEE</u>			
Property Services	\$ 7,000	\$ 7,250	\$ 7,475
Other Services	634	1,850	1,850
Total	<u>\$ 7,634</u>	<u>\$ 9,100</u>	<u>\$ 9,325</u>
<b>Total</b>	<u><b>\$ 1,646,674</b></u>	<u><b>\$ 2,527,750</b></u>	<u><b>\$ 2,627,300</b></u>

**Comparative Data for Cost-Effectiveness**  
16 V.S.A. § 165(a)(2)(K)

School: Lake Elmore School  
S.U.: Lamoille South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2012 School Level Data**

Cohort Description: Elementary school, enrollment < 100  
(49 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
46 out of 49

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	East Haven School	K - 6	11	2.65	0.20	4.15	55.00	13.25
	Windham Elementary School	PK - 6	19	2.00	0.25	9.50	76.00	8.00
	Guildhall Elementary School	K - 6	22	2.20	-	10.00	-	-
	<b>Lake Elmore School</b>	<b>1 - 3</b>	<b>22</b>	<b>1.00</b>	<b>-</b>	<b>22.00</b>	<b>-</b>	<b>-</b>
← Larger	Sudbury Country School	K - 6	23	3.40	0.40	6.76	57.50	8.50
	Woodford Hollow School	K - 6	27	3.30	0.50	8.18	54.00	6.60
	E Taylor Hatton School	K - 6	31	6.10	0.42	5.08	73.81	14.52
<b>Averaged SCHOOL cohort data</b>			<b>62.39</b>	<b>6.68</b>	<b>0.76</b>	<b>9.34</b>	<b>81.76</b>	<b>8.75</b>

School District: Elmore  
LEA ID: T067

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

**FY2011 School District Data**

Cohort Description: Elementary school district, FY2011 FTE < 100  
(49 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 45 out of 49
Smaller →	Windham	PK-6	17.38	\$16,966	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Guildhall	K-6	19.00	\$13,754	
	Sudbury	K-6	19.91	\$24,092	
	<b>Elmore</b>	<b>1-3</b>	<b>21.00</b>	<b>\$8,370</b>	
← Larger	Woodford	K-6	29.11	\$14,259	
	Reading	K-6	32.09	\$22,415	
	Isle La Motte	K-6	35.33	\$16,105	
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>61.74</b>	<b>\$14,476</b>	

**FY2013 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate	MUN Equalized Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller →	T151 Peacham	PK-6	103.07	12,310.89	1.2561	1.2561	93.44%	1.3443
	T197 Stockbridge	PK-6	103.61	14,823.33	1.5124	1.5124	101.75%	1.4864
	T125 Middletown Springs	PK-6	111.60	14,624.23	1.4921	1.4921	91.20%	1.6361
	T067 Elmore	1-3	119.55	11,354.87	1.1585	1.1585	111.79%	1.0363
← Larger	T221 Wardsboro	PK-6	121.19	13,549.91	1.3825	1.3825	105.22%	1.3139
	T238 West Windsor	K-6	137.37	13,026.69	1.3291	1.3291	114.55%	1.1603
	T202 Sunderland	K-6	139.01	12,997.19	1.3261	1.3261	110.45%	1.2006

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.



P.O. Box 639  
2834 Shelburne Road  
Shelburne, VT 05482-0639

Phone: 802-985-8992  
Fax: 802-985-9442

[www.angolanoandcompany.com](http://www.angolanoandcompany.com)

## Independent Auditors' Report

To The School Board  
Elmore School District

We have audited the accompanying financial statements of the governmental activities and the aggregate remaining fund information of Elmore School District, Vermont, as of and for the year ended June 30, 2012, which collectively comprise the School District's basic financial statements as listed in the table of contents. We have also audited the financial statements of each of the School District's nonmajor governmental and fiduciary funds presented as supplementary information in the accompanying combining and individual fund financial statements as of and for the year ended June 30, 2012, as listed in the table of contents. These financial statements are the responsibility of Elmore School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, we express no such opinion. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the aggregate remaining fund information of Elmore School District, Vermont, as of June 30, 2012, in conformity with accounting principles generally accepted in the United States of America. In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each nonmajor governmental and fiduciary fund of Elmore School District, as of June 30, 2012, in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated November 28, 2012 on our consideration of Elmore School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The Management's Discussion and Analysis and budgetary comparison information on pages 5 and 26 through 30 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements as a whole. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

### ***Angolano & Company***

Angolano & Company  
Shelburne, Vermont  
Firm Registration Number 92-0000141

November 28, 2012

Copies of the report are available at Lamoille South Supervisory Union and can be obtained by calling 888-4541, ext. 5541.

## ELMORE FIRE DEPARTMENT ACTIVITY REPORT

Structure/Chimney/Car Fires	2
Vehicle Accidents	5
False/House Alarms (CO, Fire, etc.)	3
Community Emergency Response	3
Mutual Aid (Wolcott 23, Worcester 1, Morrisville 5, Stowe 1)	30
<hr/>	
Total Calls	43

The fire department has been busy with fire calls, training, work sessions and fundraising. The successful annual summer chicken barbecue dinner was organized and sponsored by Warren and Kathy Miller of the Elmore Store. The annual Harvest dinner was held at the fire station the first Saturday in October, serving over 400 dinners. The fire department again assisted with the winter Polar Splash event held at the beach.

Fire department members met with the Elmore School students at the station for their annual fire safety awareness program.

Our dedicated junior members, along with the Fire Department Auxiliary, have been a tremendous help throughout the year in all our activities.

We contributed \$14,228 from our fundraising account to purchase equipment needed for our new pumper-tanker. We also purchased a 2003 Chevy 2500 HD four wheel drive pickup truck, which we painted red and equipped to serve as a rescue truck. This vehicle will be used to pull our rescue trailer. We used \$6,055 from our fundraising account in order to purchase and put this vehicle into service.

The members completed a traffic flagging certification course through Vermont League of Cities and Towns and CPR recertification through Morristown rescue.

Our radios and pagers were upgraded to narrow band capability with grant funds. Our jaws of life for auto extrication were upgraded with a newer pump and cutting tools.

We have expanded our membership somewhat but could always use additional members in order to adequately respond to community emergencies. Please consider becoming involved with the fire department or fast squad (which currently has only two members). If you have an interest in either organization, please stop by the fire station where we meet nearly every Thursday evening at 7:00 pm. I wish to thank the community for its continued support as well as the firemen for their countless hours of service.

Respectfully Submitted,

Brent Hosking, Fire Chief

ELMORE FIRE DEPARTMENT MEMBERS

JANUARY 2013

Brent Hosking-	Chief
Andy Jones-	First Assistant Chief
Eugene Dambach-	Second Assistant Chief
Adam Audet-	First Captain
Ryan Hannon-	Second Captain
Bill Chilton-	Secretary
Ed Olsen-	Treasurer
Pete Shaw	
Joe Slaimen Sr.	
Joe Slaimen Jr.	
Steve Sprague	
Jason Tallman	
Jason Niles	
Don Zukswert	
Sam Hannigan	Junior Member
Adam Godin	Junior Member
Thorn Bingham	
Jason Cohen	
Warren Miller	Fire Police/Warden

ELMORE FIRE DEPARTMENT BUDGET

July 1 - June 30 FY

	Actual FY 11-12	Budgeted FY 12-13	Proposed FY 13-14
Appropriation Operating Budget	\$ 21550.00	\$ 22200.00	\$ 21200.00
Interest FY 11-12	7.91		
Carry Over FY 10-11	2771.24		
Available Funds FY 11-12	24329.15		
-----			
Operating Expenses			
Air Packs	852.87	1000.00	1000.00
Dues	467.00	700.00	600.00
E-1 Repair	34.00	500.00	500.00
E-2 Repair	254.00	1000.00	1000.00
Equipment Repair	548.34	600.00	600.00
Fuel and Oil	1975.31	2000.00	2000.00
Public Awareness/Misc	304.70	150.00	150.00
Office Supplies	330.22	300.00	300.00
Radio Repair	0.00	2000.00	500.00
Station Maintenance	1375.16	1000.00	1000.00
Training	655.56	1000.00	800.00
R-2 Repair	365.75	1000.00	500.00
Bank Charges	50.00	50.00	50.00
Medical	0.00	100.00	100.00
Heat & Electricity	5996.87	6000.00	6000.00
R-1 Repair	591.35	0.00	500.00
Extinguishing agents	324.00	500.00	500.00
Responder Compensation	3113.71	6000.00	5000.00
Hazmat Supplies	0.00	200.00	100.00
Operating Total	17552.56	22200.00	21200.00
Operating Carry Over FY 11-12	6996.00		
-----			
Appropriation Capital Budget	3900.00	5300.00	5800.00
Grants FY 11-12	1632.00		
EFD Fundraising	6055.00		
Carry Over FY 10-11	-863.58		
Available Funds FY 09-10	10723.42		
Capital Expenses			
Equipment	17399.20	300.00	0.00
Air Packs	441.80	0.00	0.00
Hose and Adapters	560.50	0.00	0.00
Radios	2494.00	0.00	2000.00
Turnout Gear	1445.00	5000.00	3800.00
Station	542.95	0.00	0.00
Dry Hydrants	0.00	0.00	0.00
Capital Total	22883.45	5300.00	5800.00
Capital Carry Over FY 11-12	-12610.03		
-----			
Savings Reserve*	0.00	0.00	0.00
Total Expenses	40436.01	0.00	0.00
To Walter Brown Account	500.00	500.00	500.00
Total Appropriation Budget	25650.00	27500.00	27500.00
-----			

Special Accounts

Harlan Hoisington Memorial Fund                   \$2071.86

\*Reserve = projected savings available for future expenses from carry over.  
Elmore Fire Department  
Membership as of Jan 2012

- K-1 Brent Hosking.....Chief
- K-2 Andy Jones.....1st Asst Chief
- K-3 Eugene Dambach.....2nd Asst Chief/Fast Squad
- K-4 Adam Audet.....1st Captain
- K-5 Ryan Hannon.....2nd Captain
- K-6 Ed Olsen.....Firefighter/Treas
- K-7 Bill Chilton.....Firefighter/Sec
- K-8 Pete Shaw.....Firefighter
- K-9 Joe Slaimen, Sr.....Firefighter
- K-10 Joe Slaimen, Jr.....Firefighter
- K-11 Barry Hajducek.....Firefighter
- K-12 Steve Sprague.....Firefighter
- K-13 Jason Tallman.....Firefighter
- K-14 Dylan Zukswert.....Firefighter
- K-15 Don Zukswert.....Firefighter
- K-16 Jay Niles.....Firefighter
- K-17 Warren Miller.....Fire Police/Warden
- K-18 Sam Hannigan.....Jr. Firefighter
- K-19 Jason Cohen.....Firefighter
- K-20 Adam Godin.....Jr. Firefighter
- K-21 Thorin Bingham.....Associate Member

ELMORE FAST SQUAD BUDGET

July 1 - June 30 FY	Actual 11-12	Budgeted 12-13	Proposed 13-14
Walter F. Brown Memorial Fund	2786.11	\$ 500.00	\$ 500.00
Expenses 11-12	219.41		
Donations 11-12	57.00		
Available Funds 11-12 FY	2623.70		

Active Membership of Elmore Fast Squad FY 2011/2012:

George Vaupel  
Eugene Dambach

Total Rescue calls FY 2011-2012.....(unavailable at time of submission)

<b>ELMORE CEMETARY COMMISSION</b>
-----------------------------------

**January 1, 2012**

Checking account	\$	1,354.74
Savings account	\$	1,882.12
<b>TOTAL CURRENT ASSETS</b>	<b>\$</b>	<b>3,236.86</b>

CD # 39442	\$	2,500.00
CD # 34784	\$	22,150.00
Mainstay Fund	\$	22,922.56
<b>TOTAL LONG TERM ASSETS</b>	<b>\$</b>	<b>47,572.56</b>

<b>TOTAL ASSETS</b>		<b>\$ 50,809.42</b>
---------------------	--	---------------------

**OPERATIONS 1/1/12 - 12/31/12**

---

<b>RECEIPTS</b>		
Sale of Plots	\$	1,050.00
Savings Acct. Interest	\$	1.45
CD Interest	\$	180.42
<b>Total Income</b>	<b>\$</b>	<b>1,231.87</b>

<b>Expenses</b>		
Better Power Equip	\$	123.67
Elmore Store	\$	527.02
Keith Cochran (labor)	\$	1,800.00
<b>Total Expenses</b>	<b>\$</b>	<b>2,450.69</b>

<b>Income less Expense</b>	<b>\$</b>	<b>(1,218.82)</b>
----------------------------	-----------	-------------------

**DECEMBER 31, 2012**

<b>Current Assets:</b>		
Checking acct.	\$	204.09
Savings Acct.	\$	1,813.99
<b>TOTAL CURRENT ASSETS</b>	<b>\$</b>	<b>2,018.08</b>

<b>Long Term Assets:</b>		
CD # 39442	\$	2,500.00
CD # 34784	\$	22,150.00
Mainstay Fund	\$	26,383.22
<b>TOTAL LONG TERM ASSETS</b>	<b>\$</b>	<b>51,033.22</b>

As of 9/30/2012

<b>TOTAL ASSETS</b>		<b>\$ 53,051.30</b>
---------------------	--	---------------------

# Annual Report CY 2012 – Select Board

---

## *“Amateurs focus on Tactics; Professionals focus on Logistics – General Omar Bradley*

### **CY 2012 Highlights –**

- Managed town operations spending and budget to 94 % predictability (Budget vs. Actual). Elmore continues to rank: 1) top quartile of VT towns for tax rate stability and 2) lowest quartile for residential property tax rate. (per VT DOR and VLCTreports)
- Elmore taxpayers are paying a total of \$2,431M in property taxes in 2012 – Approximately \$1.7M going to education funding (\$89,800 being sent directly to the State), while \$700K provided all town services. Resident Education tax rate for 2012 is \$1.04 and Non Resident is \$1.23. The Town tax rate for FY2011 was \$0.41 and has been reduced to \$0.37 for FY2012, representing 5 years of flat or reduced town tax rates. Looking forward we can expect to see the Town tax rate remain about the same, but unfortunately will see about a 25% increase in the homestead education tax rate, which is beyond our control.
- Financed purchase of new town truck with no increase in town tax rate.
- Renegotiated EPA and ANR grants and assistance for Water System to match schedule slip due to landowner obstructions. To meet schedule, Town will use eminent domain to secure easement and compensate landowner.
- Revised Water System design for relocation of pumping, treatment and storage building.
- Reclassification of Greaves Hill Rd, Cross Rd to Class 4; reflects 30+ years of actual maintenance.
- Discontinuance of TH 38 to reflect 30+ years of actual maintenance and disuse.
- Secured grants to assist in developing new town plan – target completion date 2014.
- Secured grant to fund LCPC assistance in updating town Highway Ordinances and Standards.
- Developed and enacted Town of Elmore Electronic Media policy and ordinance.
- Added document scanning capability to meet increasing demand for electronic communication.
- Select Board General Activity: Resolved 38/40 specific items brought before Select Board for action: a 95% resolution rate.

### **CY 2012 Continuing Issues**

- Water System easement delays forced schedule slip for bid and construction. Landowner continues to change and add to previously agreed terms and conditions with each meeting. .
- Shoreline District zoning and setback requirements need to be evaluated to prevent unintended consequences of run off and building heights.
- Continuation of Elmore 1 room school in face of State school consolidation efforts.
- Continue 2-4 year Water System upgrade – Contract to be awarded in 2013 pending legal issues
- Update Town Plan to reflect changing mosaic of town needs and population.
- Ongoing Building maintenance – Town Offices, Town Hall
- Ongoing Building maintenance – Town Garage
- Invasive species in Elmore Lake and Land areas and Habitat Fragmentation of critical New England wildlife corridor in Lamoille County.

### **CY 2013 Future Issues**

- Upgrade Town Highway Standards to comply with new State and Federal Guidelines
- Complete the revision of Elmore Town Plan
- Increasing development pressures along Worcester Ridge, Rural East and Shoreline districts.
- Plan & prepare for Sand /Salt Storage Building to comply with Water Quality standards.
- Plan and prepare for upgrade to Town Garage structure and land utilization. .

**Elmore Select Board:**     **R. M. Burley, Chairman**  
                                         **R. W. Hartt**  
                                         **C. DeVore**

## **Elmore Zoning Administrator Annual Report**

The Zoning Administrator's Office processed 33 applications for zoning permits in Calendar year 2012, up from 21 in 2011, a 57% increase in applications, and down from 38 in 2010, reflecting a slow improvement in our local economy.

A breakdown of permits is as follows:	2012	2011
New House/Mobile Home	2	2
Additions to Living Spaces	6	5
Accessory Structures (garages, barns, porches)	11	10
Subdivision	0	2
Seasonal Camp	2	0
Pond	1	0
Shoreline Buffer	5	1
Home Occupation	1	0
Change of Use	1	0
Site Development	3	0
Access to Lot	<u>1</u>	<u>0</u>
Total	33	21

The Development Review Board reviewed 12 (twelve) of these applications as conditional uses and approved them with conditions.

No permits were denied in 2012.

As Health Officer I responded to 0 (zero) complaints from residents.

Residents and Landowners are reminded that a permit is required for any building or remodeling of the exterior of any structure, subdivision of property, or any site work or landscaping in the Forest or Shoreland Districts. If in doubt, assume that a permit is required, and call me for a ruling. I can be reached at my home number 888 3191.

Thank you all for your support this past year.

Stuart W. Weppeler, Elmore Zoning Administrator

## Road Commissioner Report

The highway department made some vast improvement over the past year. Some can be seen every day. Others are not so visible. Some long overdue projects were completed with the securing of State and Federal funds.

- Symonds Mill Bridge. Rebuilt head walls and rip-rap upper stream bank.
- Large culver installation on the Elmore Mt. Rd.

### Equipment Purchased:

- York rake: new
- Wood chipper: used
- 2013 freightliner truck

Our biggest challenge that we face as in all communities is the increase in traffic. A 2012 traffic count on the Elmore Mt. Rd. came with a figure of 375 cars per day over a two week period. More than double in a ten year study. This equates to more repair on the same mile of roadway. These studies will continue in different parts of Town so the dedication of time and monies is spent efficiently.

Michel Lacasse

Road Commissioner

## Elmore Planning Commission

Since Town Meeting in 2011, The Elmore Planning Commission has collaborated with the Select Board to finalize junk regulations. They went into effect in July 2012. We have completed the revisions to the Elmore Town Plan. These revisions update the Town Plan to [properly represent the attributes of the town. Initiatives for the Town to consider that will help our town grow and develop while maintaining our commitment the balance between growth and wildlife preservation are included. Community forums will be scheduled to introduce the plan before it becomes finalized. Zoning by-laws will be updated as necessary to support the new approved Town Plan.

Staying Connected, a wild life preservation group supported by the State of Vermont and funded by the Federal Government, helped the Planning Commission analyze the needs for wildlife preservation in the town. We were also able to identify additional rare plants that require adequate protection.

Minutes of the Planning Commission meetings and additional informational materials are posted on the Elmore Web Page. We encourage you to review the updated information monthly. Our meetings are open to the public. We meet the fourth Wednesday of each month at the Town Clerk's Office. The meeting begins at 6pm.

The Planning Commission would like to add one or two new members to the group. Anyone interested in learning more about the work of the Commission or to express an interest in joining the group can contact any of the current members.

Respectfully submitted,

Steffany Mosley, Chairperson  
Sue Cano  
Sheila Rysz

## ELMORE LAKE ASSOCIATION REPORT

Although the Lake Association has requested funds from the Town of Elmore for the past several years to help with the control of Eurasian Watermilfoil in Lake Elmore, this year we will not be asking for funds for a couple of reasons.

The summer of 2013 will be the 10<sup>th</sup> season that we have used equipment and divers to help combat the milfoil problem and huge progress has been made to the extent that we now hire only two divers for 3 months. This alone has saved considerable money. Also, our equipment maintenance costs have been reduced because there is so little milfoil now that suction harvesting is not necessary and was used only sporadically last year. There are no longer the thick, dense beds of the weed that were once evident. The divers found it easier to work without the harvester except in a couple of areas, saving wear and tear on it resulting in minimal cost for maintenance.

The grant money that we get from the State of Vermont is currently adequate to finance our operation. Because we are never sure just how much we will be getting from the State, we may find it necessary to seek funding from the Town of Elmore at some future date, but at this time our financial needs are being met.

The Lake Association wishes to thank the voters of the Town of Elmore for supporting the milfoil project. We look forward to another productive and successful season in 2013 as we work to keep the lake healthy for all to enjoy.

Respectfully submitted,

Martha Twombly, President  
Elmore Lake Association

# LAKE ELMORE FIRE DEPT AUXILIARY

## ANNUAL REPORT 2012

The Lake Elmore Fire Dept. Auxiliary is in its twelfth year of existence. Our mission is to support the Elmore Fire Department in emergencies and also to be of service to our community.

Our main objective is various fund raising projects in order to provide a scholarship (\$1,000) to a graduating Elmore Student. Although our numbers are small we are proud to have been able to provide a scholarship to the following: Kirsten Lanphear, Robert Cookson, Sacha Keenan, Quentin McKinley, Xan Rousselle, Hannah Zukswert, Reeve Chilton, Sean Handrahan, Silene DeCiucies and Ian Cohen.

We continue to support our community in several ways. Our main objective is various fund raising projects in order to provide a scholarship (\$1,000) to graduating Elmore student. We were pleased to award our 11th annual scholarship, the "Kirk Jon Patch Elmore Fire Dept. Auxiliary Scholarship" to Caitlin Bradley. For that purpose we conducted a tag sale which coincided with the Fire Dept.'s annual July chicken barbeque. For our Christmas project this year we made, decorated and sold Christmas wreaths. Part of the proceeds from that sale were donated to the Lamoille Area Cancer Network.

For the past several years we coordinated the Town Meeting luncheon which is held at the Elmore Church. As has become customary, we assisted the Fire Department at the annual Harvest Dinner. In October we made a donation for the children's Halloween party at the Town Hall....at Thanksgiving time we made a cash donation to the local food shelf.

Once again we decorated Elmore Village at Christmas time with a lighted tree, wreaths and window lights in the Town Hall, making our town a cheery and festive town. Throughout the year we provided support to several community members in the form of meals, gift baskets, gift certificates and other items.

We warmly extend an invitation to anyone who would like to become a part of the Elmore Fire Dept. Auxiliary. Typically, the Auxiliary meets the second Tuesday of the month at 7 p.m. at the Elmore Fire Station.

Respectfully submitted,

Anita Morris, Chair.  
Sharon Fortune, Vice Chair.  
Linda Worth, Secty.  
Martha Twombly, Treasurer  
Gerri Wills

Liz Dickson  
Mary Lou Ward  
Holly Wilkins  
Ruth Wesolow

## SCHOLARSHIPS

2002	Kirsten Lanphear	2008	Reeve Chilton
2003	Robert Cookson	2009	Sean Handrahan
2004	Sacha Keenan	2010	Seline DeCiucies
2005	Quentin McKinley	2011	Ian Cohen
2006	Xan Rousselle	2012	Caitlin Bradley
2007	Hannah Zukswert		

<b>PERMITS/LICENSES REQUIRED</b>
----------------------------------

**HIGHWAY ACCESS:** A permit is required from the Road Commissioner for any access from property to all Town Roads (V.S.A. 19-1-43 Art. 460)

**BUILDING AND SEPTIC PERMITS:** A permit is required from the Zoning Administrator before any building or structure is erected, enlarged, relocated or changed in use in any district, and also for any land development and subdivision (except agriculture or forestry). A permit is required from the State Environmental Dept. before any sewage disposal system is built, altered or repaired. Applications and fee schedule may be picked up at the Town Clerk's Office or at our Web Site [www.elmorevt.org](http://www.elmorevt.org)

**DOG LICENSES:** Pursuant to 20 V.S.A Art. 3581, a person who owns, harbors, or keeps a dog more than four months shall annually, on or before April 1, cause it to be registered.

	Before April 1st	After April 1
Neutered Male/Spayed Female	\$ 9.00	\$13.00
Male/Female not neutered/spay	\$13.00	\$17.00
Kennel Permit	\$10.00	
Special License up to 10 dogs	\$30.00	add. dog \$ 3.00/per

Note: Valid Rabies Certificate must show that the dog was vaccinated after April 1, 2010.

**MOBILE HOMES:**

As required in 32 V.S.A. Sec. 5079, an owner of a mobile home shall register the home with the clerk in the municipality in which it is located by providing a bill of sale or true copy thereof. The clerk shall maintain a public record of mobile home registrations and shall charge a fee of \$10.00 for each registration.

**PROPERTY TAX PAYMENTS:**

The final installment of FY 2012-13 Property Tax is due and payable on March 18, 2013. If payment is not in the Town Clerk's Office by said due date they will be turned over to the Delinquent Tax Collector for collection and an 8 percent collection fee and interest of 1 percent per month will be levied on all delinquent accounts.

**TOWN CLERK'S OFFICE HOURS:**

Tuesday, Wednesday, Thursday from 9:00 a.m. - 3:00 p.m. and by appointment. Phone 888-2637

**BOARD MEETING TIMES:**

Selectboard meetings are held the second Wednesday of every month at 6:30 P.M.  
School Board meetings are held the second Monday of every month at 5:00 P.M.  
Planning Commission meetings are held the fourth Wednesday of the month at 6:00 P.M.  
All meetings are held at the Town Clerk's Office and the public is invited to attend.

**Town Website** [www.elmorevt.org](http://www.elmorevt.org)

<b>VITAL STATISTICS 2012</b>
------------------------------

**BIRTHS**

<b>NAME</b>	<b>PARENTS</b>	<b>DATE</b>
Tajny Rose Burakowski	Kacey & Brian Burakowski	June 7th, 2012
Coco Lucia Allen	Erica & Seth Allen	July 17th, 2012
Evelyn Mae Breen	Melissa & Jerry Breen	Sept. 25th, 2012
Skylar Matic McCormack	Mirjam & Michael McCormack	July 10th, 2012
Arrow Dakota Waring	Kelly Fairchild & Michael Waring	October 22nd, 2012

**MARRIAGES**

<b>NAME</b>	<b>DATE</b>
John Ruby II & Baia Fried	August 11th, 2012
Jason Rochette & Rebecca Dawson	September 22nd, 2012

**DEATHS**

<b>NAME</b>	<b>DATE</b>	<b>AGE</b>
Marjorie R. Bliss	August 26th, 2011	76
Dorila Mesa	January 19th, 2012	96
James Henry Gallison Sr.	April 21st, 2012	65
Robert J. Cafarelli	May 8th, 2012	81
John A. Saxby	July 21st, 2012	68
Ronald R. Millar	September 24th, 2012	64
Minnie D. Gould	December 24th, 2012	90

## **APPROPRIATIONS 2013-14**

### **AMERICAN RED CROSS**

The American Red Cross of Vermont & the New Hampshire Valley is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross Volunteer is often the first “neighbor on the scene” after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community. During the past year, in addition to our response to spring lake and flash flooding, and Tropical Storm Irene, the Vermont & New Hampshire Valley Region of the Red Cross responded to over 100 incidents and served approximately 5,000 people in our area.

The Red Cross of Vermont & New Hampshire requests from the Town of Elmore the amount of \$250 to help ensure that we will have the resources to support communities like Elmore and throughout Vermont and the Upper Valley when they need it most.

### **CENTRAL VERMONT ADULT BASIC EDUCATION IN ELMORE**

Elmore adults and youth who are out of school seeking help with learning basic reading, writing, math and English as another language may receive that help through a free program of instruction provided by Central Vermont Adult Basic Education. Students enrolled in the program also have the opportunity to study for their high school equivalency exam (GED) or to pursue other options for gaining a diploma.

Students and teachers meet in classes, one-to-one, and/or small group sessions to complete a learning program which suits the requirements of each adult student. Individualized instruction ties together basic literacy and math skills with practical interest areas. Helping children with homework, budgeting, filling out forms and applications, learning beginning computer skills, studying for a driver’s permit or a Commercial Driving License, reading work related texts, writing reports, and preparing for employment or college are just a few of the many areas which adults choose to study.

Over the past ten years an average of 3-4 Elmore residents have enrolled in CVABE annually.

### **CENTRAL VERMONT COUNCIL ON AGING**

Central Vermont Council on Aging is a nonprofit organization. There is no charge to elders and their families for services provided. The Council uses federal, state, and local funds to provide a variety of programs and services, either directly or under contract with local groups and organizations.

Among the services provided directly by or under contract with CVCOA are information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. Older residents of the Town of Elmore often require the services of a case manager to assist their special needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case manager for Elmore is Christine Melicharek, who can be reached at 802-888-1393. CVCOA served 10 resident of Elmore in 2011-12.

## CENTRAL VERMONT COMMUNITY ACTION

Since 1965, the Central Vermont Community Action Council, Inc. has served low-income residents of Lamoille, Orange, and Washington counties and some communities in Windsor, Addison, and Rutland Counties. CVCAC's programs and services assist families working toward creating better lives and to improve the overall quality of community life. This year CVCAC served 9,320 individuals in 18,057 central Vermont households through Head Start/Early Head Start, Community Economic Development programs, Family & Community Support Services, including emergency food and Crisis Fuel, and home Weatherization assistance.

Program and services accessed by 18 Elmore families with 36 residents this past year include:

13 households with 26 people were provided with emergency services, including food from our food shelves, as well as referrals to other community resources to address critical needs; when their family could not afford groceries, 11 adults & children accessed food through our food shelves; 6 households with 11 family members were able to keep heating their homes with help from our Crises & Supplemental fuel programs.; 3 households received professional, free tax preparation and filing, ensuring the full benefit of refunds, credits and rebates which were due. Tax refunds helped families stretch their budget, build savings or invest in their families and communities; 2 children were in Head Start & Early Head Start programs that supported 5 additional family members. 1 individual attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances. 1 individual worked with a career counselor to prepare for a job in the green economy and attended training to build green job skills: 1 received industry credentials or certification to get or keep a job.

. CVCAC thanks the residents of Elmore for their generous support this year!

## CLARINA HOWARD NICHOLS CENTER

Clarina Howard Nichols Center was founded in 1981 as Lamoille County's response to sexual and domestic violence. Clarina provides advocacy, shelter, and support to individuals and families affected by domestic or sexual violence as well as outreach education programs.

Clarina's core services include:

- Emergency shelter for individuals and families fleeing domestic and sexual violence.
- 24 hour crisis hotline
- Advocacy in legal, benefits administration, healthcare, education & housing areas.
- Child Advocacy support for children and families.
- Support groups for women & children
- Outreach education program and school based support groups
- Criminal and Family Court Advocacy

## HABITAT FOR HUMANITY LAMOILLE COUNTY AFFILIATE

Lamoille County Chapter of Habitat For Humanity, began in 2008, is a local non-profit organization pursuing building of decent affordable homes for people who do not qualify for a standard loan. The family selected is screened to meet income and personal guidelines and must participate in the building of their and others' homes. They must be able to repay an interest-free loan that covers the cost of purchased materials and land. Labor is provided by local volunteers so the home is built affordably.

Our chapter began in 2008, and we have had two parcels of land donated to us so far. We have begun work on a site in Morrisville, located on May Road (off of Tamarack Rd, which is off of Rte. 100). The land has been cleared and the foundation has been completed. Work will begin anew this spring. We have worked to raise funds in a variety of ways, and one way has been through town requisitions. A family has been selected, and they have already begun to put in their "sweat equity."

## LAMOILLE COUNTY COURT DIVERSION RESTORATIVE

## **JUSTICE PROGRAMS, INC.**

**LCCDRJP** is a local, non-profit organization whose primary focus is keeping young people out of the criminal justice system. Last year, through nine closely linked programs, LCCDRJP assisted over 1,014 individuals. The programs range from prevention-oriented services like mentoring programs and after school programs for high risk youth, early intervention services such as the truancy project and a program for children impacted by a parent's incarceration. In the JOBS and youth development programs, youth ages 16-22 with disabilities or who are aging out of the foster care system get needed support so they can transition to adulthood successfully and access employment. The court diversion and underage drinking intervention programs served 316 youths and adults using a cost-saving and effective restorative justice approach.

## **LAMOILLE COMMUNITY CONNECTIONS**

Lamoille Community Connections has always strived to provide the highest quality services and support to our community to enhance independence and quality of life. This past year we have focused our energy on strengthening our services for people with developmental disabilities, adults with severe and persistent mental illness and supporting children, youth and their family's. We have been collaborating with our community partners to improve the delivery of services and new programs such as; Psychiatric Nurse Practitioner, Youth in Transition, children's Integrated Services and Creative Workforce Solution. These two areas will continue to be high on our list of priorities for the coming year.

We have maintained a 24 hour 365 day a year Emergency/Crisis response team that works with local police, EMT, Copley Hospital ER and other providers. This is the only full time emergency/crisis response service in the region. Your continued contribution and support is always valued but is more important than ever as state revenues have gone down and funding of services has been reduced. In these times, the people at the local level must do what we can to support our families and friends who find themselves in need. Our commitment to you is that when there is need we will be there.

## **LAMOILLE COUNTY NATURAL RESOURCES CONSERVATION DISTRICT AND NATURE CENTER**

The LCNRCD is a not-for-profit organization that exists as a local branch of government by the Soil and Water Conservation Act. We are categorized by the Internal Revenue Service as a 501 c4, typically falling under county government. Since 1945 we've worked to educate, conserve, and protect the natural resources of Lamoille County with farmers, landowners, and municipalities. Our mission is to be a local voice for conservation, preservation, and stewardship of all natural resources and work in conjunction with other agencies (private and public) at the grassroots level. Some of our 2011 highlights include:

- Installed riparian buffers throughout the Elmore Branch and Lamoille River Watershed
- Coordinated a Portable Skidder Bridge rental program for loggers
- Coordination of a Hyrdoseeder Program for municipalities
- Led service learning programs to 374 elementary, middle, and high school students
- Facilitated 2,000 hours of volunteer service benefiting Lamoille County
- Delivered over 100 conservation education programs to 1,736 students, teachers, and citizens
- Donated services and materials to Morristown Elementary School playground

## **LAMOILLE COUNTY PLANNING COMMISSION**

The LCPC provides municipal assistance in the following areas:

Municipal plan and bylaw updates and community development technical assistance, geographic information services, including mapping, transportation and natural resource planning and related project development services, grant application writing and grant administration, emergency response planning, access to local planning documents and regulations.

This year the Commission supported the efforts of Elmore by initiating a Lake Elmore shoreline build-out analysis, updating the local Hazard Mitigation Plan, continued updates to the Town Plan, identified projects that mitigate conflicts between streams and transportation infrastructure, completed traffic counts and developed road name maps for the Fire Dept. and provided technical assistance on highway standards, road policies, and junk storage ordinance.

## **LAMOILLE COUNTY SPECIAL INVESTIGATION UNIT**

The Lamoille County special Investigation Unit was created in 2007 following the enactment of Legislation ensuring that all citizens of the State of VT have access to Special Investigation Units. The LCSIU represents a continued collaborative partnership between the Lamoille County State's Attorney Office, VT State Police, Lamoille County Sheriff's Dept., Stowe Police Dept., The Clarina Howard Nichols Center, and the Dept. for Children and Families, as well as various medical and therapeutic organizations.

A full time investigator is assigned to the Unit from the Lamoille County Sheriff's Dept. and a VT State Police Detective is assigned to the Unit as well. The Unit has co-located staff including a part time prosecutor, a part time victim advocate, a part time executive director, and a part time administrative assistant. The Units primary responsibilities include investigating, prosecuting and providing victim services for victims of sex crimes, child abuse, domestic violence, and crimes against those with physical or developmental disabilities.

Due to a shortfall in meeting its annual operating expenses, the Unit is seeking contributions from each town within Lamoille County based on a percentage of population as a means of sustaining the continued operation of the Unit.

## **LAMOILLE COMMUNITY FOOD SHARE, INC.**

Lamoille Community Food Share is a locally funded, volunteer powered non-profit corporation. Our mission is to help support and improve the physical well-being of individuals in our service area who might otherwise go hungry for reasons beyond their control. To this end, we will provide them with food free of charge, primarily on an emergency basis. We will encourage and guide them in the selection and preparation of healthful food. Our service area consists of the Lamoille County Vermont towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott.

Through November of 2012 we have seen an overall 10% increase in the number of family visits to our pantry over 2011 and visits have doubled since 2007. We have served 20 families from Elmore including 30 adults and 18 children so far this year. 7 of the families had at least one family member who was working but they still could not make ends met. We appreciate the help we have received in the past and look forward to continued support from our friends and neighbors in Elmore.

## **LAMOILLE ECONOMIC DEVELOPMENT CORP.**

Our corporation works with your Town to determine how we can be of service. We then deliver relevant services to your municipality or directly to your business community by partnering with Local, State & Federal agencies responsible for supporting economic growth. We participate as requested in town initiatives. This year we sponsored a series of small business workshops and from the spring through November offered 9 different workshops many of which were attended by residents of Elmore or business persons located in the town. In all, more than 200 Lamoille County residents attended these workshops.

We thank the Town of Elmore and governing bodies for their professional help and we will work diligently to earn your continued support.

### **LAMOILLE FAMILY CENTER**

May 2012 marked 36 years of service to children, youth and families by the Lamoille Family Center! During this time, thousands of individuals throughout the Lamoille Valley have received our services, including home visiting, parent education, playgroups, child-care resource and referral, youth services, and emergency assistance. Countless children are stronger, safer and more confident as a result of their involvement with the Family Center. In fiscal year 2012, more than 1,600 children, youth, parents and caregivers throughout the Lamoille Valley received home visits, participated in playgroups, attended parent education classes, received Reach Up services and engaged in monitored parent-child contact. Hundreds more families and child care providers received child care support services including assistance with applying for Child Care Financial Assistance, referral to regulated programs, professional development or child care staff, and participation in the Child and Adult Care Food Program.

Support through volunteer time, donation of goods and services and financial contribution remain vital to the sustainability of the Lamoille Family Center. We could not do this work without you. We invite you to stop by for a visit, meet some of our staff, and see a glimpse of what happens each day at the Family Center.

### **LAMOILLE HOME HEALTH & HOSPICE**

This report is in the form of a friendly letter because “friend” is the perfect word to describe how we feel about your town. Through the years, support from Elmore has come in the form of town funds, service club contributions, individual gifts and memorials, hospice volunteers, board and committee members, and dedicated staff. Thank you, friends, for your generosity.

Our part in this friendship is the services we provide. This past year, in Elmore alone, home health nurses have made 951 visits, licensed nursing assistants 96 visits, and therapists 71 visits. Your Town’s appropriations, together with other funding sources of all kinds have help pay for these services. This mix of resources enables us to provide a variety of services which in turn helps meet your needs as a community. We appreciate our long-term friendship and hope that you will call us if we can be of help to you, your family, or your neighbors.

### **LAMOILLE HOUSING PARTNERSHIP, INC.**

Lamoille Housing Partnership is a nonprofit, community-based affordable housing development organization, one of only 12 in the State of Vermont that perform similar functions in their respective communities. Our mission is to provide safe, decent, affordable rental & owner-occupied housing for residents of the Lamoille Valley area.

Over the past year, LHP has completed the redevelopment of the former Vermont Electric Co-op site into 28 affordable rental units for families and seniors living in Johnson. Also, in Morrisville & Stowe, LHP completed the renovation of 16 units of existing housing it owns, making these buildings more energy efficient and sustainable over the longer term. LHP remains committed to its vision to live in a community where all individuals recognize & support the necessity of affordable community housing and ensure that no one will be without a decent place to live, regardless of income.

### **MEALS ON WHEELS**

Meals on Wheels of Lamoille County, provides home delivered meals to seniors and individuals with disabilities throughout Lamoille County. Our meals provide recipients with 1/3 of their daily nutritional requirements. In addition to a meal, our program provides a daily check-in by volunteers and staff who deliver the meals. Often times the meal delivery person is the only individual that our recipients will see in a day. This has led to volunteers and staff assisting in emergency situations. We are also able to make referrals to other needed services. Our services help our recipients to remain in their own homes and communities for as long as possible. Meals on Wheels has 2 meal sites throughout the county that provide a welcoming social environment for seniors to enjoy a nutritious meal together. In fiscal year 2012, ending on September 30, 2012 we served 8 residents of Elmore a total of 435 meals.

### **MORRISTOWN CENTENNIAL LIBRARY**

For several years now, the Town of Elmore has graciously voted to support our building and renovation effort (the first in 100 years) at the library that Elmore residents choose to use in relatively large numbers. Thank you. That effort, combined with the donations of many private individuals and businesses and significant support of the voters and selectboard of Morristown, has now essentially completed our project with relatively small projects still left.

Library users can soon access and use a building twice as large with more room, a new heating system, energy insulated, more computers and a separate children's space. And, that doesn't really tell the whole story – stop in and see the library yourself, please.

This year the library is asking you to vote the same amount of money, \$1,000, to support the library as a whole. The trustees will earmark Elmore's thousand dollars to be added to the library's permanent endowment of which we use only the interest on the invested money. The importance of building the library's endowment when faced with a larger building and always rising prices in the future cannot be overemphasized. Thank you for your help in previous years and your share of the achievement of a beautiful and useful library addition.

### **NORTH COUNTRY ANIMAL LEAGUE**

At this time North Country Animal League (NCAL) respectfully submits a request for \$300 in town allocation appropriation funds for the year 2013. These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through education and adoption, spay/neuter programs, support of cruelty prevention and the sheltering of homeless animals. Our adoption fees of \$150 per dog and \$90 per cat pay only a small amount of the expenses incurred; spay/neuter, deworming, vaccines, food and care. To ensure the adoption of homeless animals, we must keep our adoption fees affordable. Since our adoption fees cover only the minimum of expense, we need community support for our humanitarian work. Thank you for your consideration of our request for annual support from Elmore without which many animals would suffer from cruelty or be euthanized needlessly.

### **NORTHERN VERMONT RESOURCE CONSERVATION & DEVELOPMENT COUNCIL, INC.**

The Northern Vermont Resource Conservation and Development Council helps to bring together the technical, financial and administrative resources for towns with natural resource conservation and rural and community development issues. We are here to serve your community. We coordinate and facilitate assistance to town governments, fire department, watershed groups and nonprofit organizations in Vermont (we have expanded our service area with the closing of the George D. Aiken RC&D area that served south central and souther Vermont). By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. The Council is a self-supporting 501©(3) nonprofit organization. In 2012, working with our partner towns and organizations, we secured and administered over \$842,798 for natural resource conservation, public safety, and community development projects.

Our current projects include rural fire protection through the dry hydrant grant program, water quality improvement work through the portable skidder bridge free loan and education program, supporting local agriculture through our Fiscal Agent relationship with the Vermont Farmers Food Center, and watershed restoration work and road management grants through the Better Backroads grant program. Over the years the Northern Vermont RC&D Council has helped many communities and organizations on a variety of projects. We work on a request basis, so the first step is up to you to give us a call at 828-4595.

## **OUT AND ABOUT**

Out and About Adult Day is proud to serve the community by fulfilling our mission of providing adults with an alternative choice for long-term healthcare while remaining as independent as possible in the care setting of their choice. We are honored the community is continuing to choose Out and About to fulfill their needs in this way.

The number of participants we continue to serve has remained steady at 20 to 28 people per day. We believe we are able to sustain these daily numbers due to our excellent service, committed staff and positive atmosphere and support provided to the communities we serve.

As with each year, Elmore appropriations are crucial in our ability to provide their services our community members require. Some of the services we provide that Appropriation funding makes possible are assistance with personal care, transportation, nursing services, fun activities, nutritious meals, and caregiver respite.

## **RETIRED SENIOR VOLUNTEER PROGRAM**

RSVP and The Volunteer Center for Central Vermont & Northeast Kingdom would like to request the same amount of appropriation from Elmore as last year. For the second year in a row our Federal funds have been cut by 20%. At the same time, many of the towns in our service area are still recovering from Irene and are looking at increased town expenses.

Volunteers are essential to the delivery of services in the area we serve. Vermont citizens, of all ages, are crucial to helping meet community needs. Without RSVP volunteers, many organization would find it difficult to maintain the services needed by our friends and neighbors. Where would the hospitals, schools, food pantries and many other organizations be without the services of volunteers? In the past 12 months, RSVP involved 993 volunteers at 96 sites in our service area. Those volunteers contributed over 93,245 hours of service. We calculate that those members provided \$1,931,000 worth of services that otherwise would not have been made available. The money collected from towns is used to help offset the cost of supporting a volunteer. Those costs are for travel, insurance, training, recognition and coordination time.

## **RURAL COMMUNITY TRANSPORTATION, INC.**

RCT is a nonprofit organization providing transportation to the elderly, handicapped and disabled through a volunteer service. RCT has been providing service in your community for over twenty years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community. RCT provided over 182,827 rides per year. RCT transports people to adult-daycare services, senior meal sights and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. Last fiscal year RCT provided 8 Elmore residents with 335 trips travelling 9,822 miles.

## **VERMONT CENTER FOR INDEPENDENT LIVING**

In FY 2012 VCIL responded to over 2,000 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors provided one-on-one peer counseling to 400 individuals to help increase their independent living skills and assisted 180 households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provide 200 individuals with assistive technology, 51 of these individuals received funding to obtain adaptive equipment. 450 individuals had meals delivered through our Meals on Wheels program for individuals with disabilities under the age of 60.

## VERMONT TRAILS AND GREENWAYS COUNCIL

For over a decade, the Vermont Trails and Greenways Council has been your voice for recreation, trails and conservation issues throughout the state. Our membership is comprised of a wide variety of outdoor groups – organizations that work hard, both statewide and at the community level, to provide comprehensive public access to Vermont’s recreation resources. Because the Council embraces a broad spectrum of user groups, we are often able to speak with one voice in our efforts to expand and protect public access to trail lands, acquire State and Federal trail dollars and steward natural resources.

Your donation of support will provide a voice for trail interests throughout Vermont. The Vermont Trails and Greenways Council is working to shape the future of recreation in Vermont – for all users. Here are a few of the groups represented in the Council today: walkers and joggers, cross-country skiers, bicyclists, mountain bikers, hikers, equestrians, snowmobiles, ushers, Off Road Vehicle users, paddlers, municipalities, community path organizations, local and regional planners, land trusts, conservation and recreation committees, guides and private individuals.

**MORE TOWN MEETING  
MARCH 6, 2012**

**9:00 A.M.** Town Meeting was called to order by Jon Gailmor. The Elmore Boy Scouts led the Pledge of Allegiance. Thanks was given to the Fire Dept Auxiliary for putting on the Town Meeting lunch and for all their other efforts and fundraising activities. Martha Twombly was thanked for all the volunteer work she does around town landscaping and gardening around the area. There was a moment of silence for the members of the community who have past away during the last year. Recognition for the dedication of the Town Report to Warren Miller was given. New residents present introduced themselves. Town Meeting Civil Invocation and Robert's Rules were read by Jon Gailmor followed by the warning.

**Art. 1 Moderator:** Jon Gailmor, nominated, seconded and passed by voice vote.

**Art. 2 Town Clerk:** Sharon Draper, nominated, voted.

**Treasurer:** Sharon Draper, nominated, voted.

**Selectperson 2 years:** Caroline Devore Grohse-Holz, nominated to replace Sharon Fortune who resigned. Caroline introduced herself and was voted by voice vote.

**Selectperson 3 years:** Robert Burley nominated, voted.

**Lister 3 year:** Bernie Jensen nominated, voted.

**Auditor:** Diane Cote nominated, voted.

**Delinquent Tax Collector:** Michel Wepler, nominated, voted.

**Constable:** Michel Wepler, nominated, voted.

**Grand Juror:** J.B. McKinley, nominated, voted.

**Town Agent:** Michel Lacasse, nominated, voted.

**Trustee of Public Funds:** Sharon Draper, nominated, voted.

**Cemetery Commission:** Michel Lacasse, nominated, voted.

**School Director:** Peggy Sprague nominated, voted.

**Art. 3** Motion was made and seconded to accept the Town Report and Report of the School District Officers. Passed by voice vote.

**Art. 4** Motion was made and seconded to pay a salary of \$3,500 per year to the Town Clerk/Treasurer, and \$800 per year to each of the three Selectboard members. Passed by voice vote.

**Art. 5** Motion was made and seconded to pay a salary of \$500 per year to each of the School Directors. Passed by voice vote.

**Art. 6** Motion was made and seconded to appropriate \$27,500.00, to support the Elmore Volunteer Fire Dept./Fast Squad. Article passed by voice vote.

**Art. 7** Motion was made and seconded to accept the list of appropriations as written. There was discussion regarding the \$1,000 for Green Up costs which are a result of the excess amount of tires that are being dumped for disposal. Article passed by voice vote.

State Representatives Shap Smith & Peter Peltz appeared and talked about issues in the legislature one of which being the problem with tire disposal. Shap discussed the recovery from Hurricane Irene and plans to open a new State Hospital which will house 16-25 beds. He also informed that the plans for repaving Rte. 12 has been put back on the priority list and plans currently are to start in 2014 and complete in 2015. Plans for the redistricting will keep us in the same district we are now. Peter talked about school merging and commended LSSU on the good job they were doing.

**Art. 8** A motion was made and seconded to accept the article. A discussion was brought up as to why the number of students to attend the Elmore School is being reduced to 18 students. The school board explained that the recommended guidelines have changed and the number of students per teacher has been reduced. They also felt that it would be in the best interest of the students to send all 3<sup>rd</sup> graders to Morristown and not split them up. It was the consensus of the voters present that the school should be kept full at 22 students as in the past and that splitting up the 3<sup>rd</sup> graders would not be and has never been a problem. A motion was made to reduce the budget by \$40,000 to address the recommendation of having 22 students at the Elmore School changing the total budget amount to \$1,681,850. Passed by voice vote.

**Art. 9** Motion was made and seconded to authorize the Elmore School Board to establish a reserve fund for the purpose of defraying future educational expenses utilizing all carry forward exceeding the amount of \$90,000 budgeted in the revenue projection for carry forward in the 2012-13 school year budget.

**Art. 10** A motion was made and seconded to authorize the Selectboard to spend a sum of not more than \$150,000 toward the purchase of a truck for the Town Highway Dept. The new truck would be to replace the 2002 truck we presently have with a 10 wheel tandem with an increased size body which would enable them to haul more gravel at a time. The actual cost of the truck would exceed \$150,000 but there be a \$20,000 trade-in on the old truck which will reduce the amount we will have to spend. Article passed by voice vote.

**Art. 11** A motion was made and seconded to vote a budget of \$709,265.55, to meet the expenses and liabilities of the Town for the Fiscal Year 2012-2013, and to authorize the Selectboard to set a tax rate sufficient to provide the same. Article passed by voice vote.

**Art. 12** A motion was made and seconded to raise money equal to those expenditures approved in Art. #8 and #11 on its Grand List for the fiscal year 2012-2013 to pay debts and current expenditures of the Town to be paid to the Town Treasurer in equal installments on September 17, 2012 and March 17, 2013. Passed by voice vote.

**Art. 13** Motion was made and seconded to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year 2012-2013. Passed by voice vote.

**Art. 14** A motion was made and seconded to call the 2012 Annual Meeting of the Town of Elmore on the first Tuesday of March, 2013 at 9:00 a.m. Passed by voice vote.

**Art. 15** Other Business: There was a discussion regarding the Regional Education District Study Committee, who is studying whether or not it is a good idea to merge schools and which schools. There will be a vote on it in November. People were urged to get involved. Elmore residents voiced their opinion which is to maintain school choice and our one room school. Jon Gailmor announced that resident Isaac Merriam, who is stationed in Afghanistan, is home on leave. Rob Gentle thanked the Town and road crew for the good work that was done to maintain roads during Hurricane Irene. Kent Shaw, the Town Webmaster, invited anyone to contact him with any town news to be posted on the website. Robert Burley informed that due to good town management we have remained within budget and have incurred no new or unplanned debt.

Meeting adjourned at 11:30 a.m.

Robert Burley (chair)

Penny Jones (chair)

Robert (Whitt) Hartt

Elise Olsen

Caroline Devore Grohse-Holz

Peggy Sprague

**Selectboard**

**School Board**

Attest: \_\_\_\_\_ Town Clerk