

TOWN OF ELMORE VERMONT

2015 TOWN REPORT • Fiscal Year Ending June 30, 2015



Town Meeting

Pot Luck Lunch

Elmore Methodist Church

Please Bring a Dish to Share

Child Care Available
at the Elmore Methodist Church.
Call Faith Boudreau for details at 888-7890

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Dedication



The 2016 Elmore Town Report is dedicated to longtime residents and active community members, Jim & Anita Morris.

Jim was born in New York City and eventually moved to Rockland County, NY where he raised 2 sons, Stephen & Douglas. Anita was born in the Bronx, NY and eventually moved to Port Washington, NY where she raised 4 children, Theresa, Chip, Marty & Tim.

Jim & Anita moved permanently to Elmore in 1991 after Jim retired. They owned their property in Elmore, which had a one room cabin on it, since 1972. They hired the framing of their new house which they currently live in, and completed the inside themselves with the help of family and friends.

Both Jim and Anita are busy people. Anita loves gardening, both flowers and vegetables. She has been part of the Elmore Fire Department Auxiliary since it began, and also active with the Elmore Methodist Church. Anita can always be seen helping out at the Fire Dept. Harvest Supper, Town Meeting luncheon, decorating the Town for Christmas, the Town Hall book exchange and many other Town events. Anita also belongs to a book discussion group and a quilting group. When they moved to Elmore, Anita decided to start her own little farm. Besides having a dog and cat she decided to add some chickens and eventually 2 goats. Not knowing much about goats she thought they would stay these 2 cute little boys – little did she know that they would both grow up to be over 100 lbs.! On nice days you can find her taking them out for a walk. Anita's favorite thing to say is how lucky she is to live in such a beautiful town.

Jim also spends a lot of time volunteering in the community. Jim has been an active member and treasurer of the Cemetery Committee for many years as well as a trustee for the Elmore Methodist Church. Jim was a Marine who served in both WWII and Korea. While still a young boy living in New York City he joined the boy scouts at the age of 12. Jim is still very actively involved with Scouting in Elmore & Morrisville. Many of his boys have made Eagle Scouts. Jim was awarded one of the boy scouts highest awards, The Silver Beaver Award.

Elmore is lucky to have Jim and Anita as residents. They are very worthy recipients of this year's Elmore town report dedication.

**ELMORE TOWN & TOWN SCHOOL DISTRICT WARNING
ANNUAL MEETING 2016**

The legal voters of the Town of Elmore are hereby warned and notified to meet in the Town Hall in said Town on Tuesday **March 1, 2016 at 9:00 A.M.** to transact the following business:

Art. 1 To elect a Moderator of the Town Meeting and a Moderator of the Town School District Meeting respectively.

Art. 2 To elect a Town Clerk and all Town and Town School District Officers as required by law. Officers as follows:

- Town Moderator.....1 year
 - Town Clerk.....1 year
 - Town Treasurer.....1 year
 - Selectperson.....3 years
 - Lister.....3 years
 - Auditor.....3 years
 - Delinquent Tax Collector.....1 year
 - Constable.....1 year
 - Town Grand Juror.....1 year
 - Town Agent.....1 year
 - Trustee of Public Funds.....1 year
 - Cemetery Com.....5 years
 - School Director.....3 years
- And any other offices that become vacant.

Art. 3 To act on the report of the Town and Town School District Officers.

Art. 4 Will the Town vote a salary for the Town Clerk, Town Treasurer and Select Board, and if so, how much?

Art. 5 Will the Town appropriate \$37,850.00 to support the Elmore Volunteer Fire Dept/ Fast Squad?

Art. 6 Will the Town vote to appropriate the sum of not more than \$120,000 for the purpose of repaving Beach Road, TH 7. Financing will be determined by the Select Board at a later time.

Art. 7 Will the Town appropriate certain sums of money to support the following organizations?

American Red Cross	\$250.00
Central VT Adult Education	\$300.00
Capstone Community Action	\$300.00
Central VT Council on Aging	\$750.00
Clarina Howard Nichols Center	\$400.00
Elmore Lake Assoc.	\$5,000.00
Green Mt. Habitat for Humanity	\$250.00
Greenup Day Costs	\$ 1,000.00
Lamoille Community Food Share	\$500.00
Lamoille Restorative Center	\$200.00
Lamoille County Mental Health	\$500.00
Lamoille Cty Nat. Resource Cons. Dist.	\$100.00
Lamoille County Planning Comm.	\$682.00
Lamoille County Special Inv. Unit	\$551.89
Lamoille Economic Devel. Corp.	\$250.00
Lamoille Day Health Services	\$250.00
Lamoille Family Center	\$500.00
Lamoille Home Health Hospice	\$2,565.00
Lamoille Housing Partnership	\$200.00
Meals on Wheels	\$500.00
Morristown Public Library	\$1,000.00
North Country Animal League	\$300.00
Retired Senior Volunteer Prog. (RSVP)	\$100.00
Rural Community Trans. (RCT)	\$600.00
VT Center Independent Living	\$175.00
VT Trails & Greenways	\$ 35.00
VT Rural Fire Protection Task Force	\$100.00
Total	<u>\$17,358.89</u>

Art. 8 Will the Town vote a budget of \$733,156.89 to meet expenses and liabilities of the Town for the fiscal Year 2016-2017, and authorize the Select Board to set a tax rate sufficient to provide the same?

Art. 9 Will the Town vote to raise money equal to those expenditures approved in Article #8 on its Grand List for the Fiscal Year 2016-2017 to pay debts and current expenditures of the Town, and if so, provide the time (Sept. 15th, 2016 and March 15th, 2017) and manner in which the same will be payable?

Art.10 Will the Town vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year 2016-2017?

Art. 11 Will the Town vote to call the Annual Meeting of the Town of Elmore on the first Tuesday of March, 2017 at 9:00 A.M.?

Art. 12 To transact any other business that may legally come before said meeting.

Robert Burley (chair)

Penny Jones (chair)

Caroline DeVore

Stuart Wepler,

R. Whitaker Hartt

Peggy Sprague

Elmore Select Board

Elmore School Board

ELECTED OFFICIALS

Moderator: (Town & School)	Jon Gailmor
Town Clerk	Sharon Draper
Town Treasurer:	Sharon Draper
Selectboard	
Term expires 2016	Robert Whit Hartt
Term expires 2017	Caroline DeVore
Term expires 2018	Robert Burley (chair)
Listers:	
Term expires 2016	Susan Southall
Term expires 2017	June McKinley (chair)
Term expires 2018	Bernard Jensen
Auditors:	
Term expires 2016	Mary Lou Ward
Term expires 2017	Jane Nutting
Term expires 2018	Diane Cote
Delinquent Tax Collector:	Michel T. Wepler
Constable:	Michel T. Wepler
2nd Constable:	Warren Miller
Town Grand Juror:	J.B. McKinley
Town Agent:	Michel Lacasse
Trustee of Public Funds:	Sharon Draper
Lamoille Regional Solid Waste Mang. Dist. Supervisor: Term expires 2018	Jane Oliphant
Cemetary Commission:	
Term expires 2016	Paul Cano
Term expires 2017	Michel Lacasse
Term expires 2018	Kathy Miller
Term expires 2019	James Morris
Term expires 2020	Ted Keith
School Directors:	
Term expires 2016	Penny Jones (chair)
Term expires 2017	Stuart Wepler
Term expires 2018	Peggy Sprague

APPOINTED OFFICIALS

Fence Viewers:	Ted Keith, Ld Bliss, Michel Lacasse
Fire Warden	Warren Miller
Tree Warden:	Selectboard
Budget Committee:	Selectboard, School Board, Town Clerk
Planning Commission:	R. Whitaker Hartt (chair), Colin Reynolds, Jen Andrews, Kate Sprague, Kate Latz, Phil Dudley
Energy Coordinator:	Selectboard
Civil Defense Coordinator:	Fire Chief (Brent Hosking)
Service Officer:	Rand Pelton
Health Officer & Zoning Administrator:	Stuart Wepler
Development Review Board	Jill Lindenmeyr (chair), Paul Rouselle, Rick Blood, Lisa Kelley
Animal Control Officer	Ken Haggett
Road Commissioner	Michel Lacasse
Road Crew	Robert Cookson
Web Master	Kent Shaw

STATE ELECTION ELECTED OFFICIALS

Justice of the Peace:	Diane Cote, Robert Gentle, Lisa Kelley, Jill Lindenmeyr, Stuart Wepler
Lamoille County Senator: District Representatives:	Richard Westman Shap Smith & Avram Patt

**GENERAL OPERATING ACCOUNT
EXPENSES & PROPOSED BUDGETS 2012-17**

	ACTUAL	ACTUAL	PROP BUDGET	PROP BUDGET
ADMINISTRATION	2013-14	2014-15	2015-16	2016-17
PAYROLL & BENEFITS				
Town Clerk/treas. Salary	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Town Treasurer Fee 1%	\$ 18,900.00	\$ 19,200.00	\$ 19,200.00	\$ 19,600.00
Selectboard Salary	\$ 2,400.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Outside Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00
Lister Salary	\$ 6,308.75	\$ 5,819.50	\$ 9,000.00	\$ 9,000.00
Clerk Fees	\$ 1,785.00	\$ 2,420.00	\$ 0.00	\$ 0.00
Del. Tax Col. Fees	\$ 6,056.37	\$ 7,684.03	\$ 0.00	\$ 0.00
PC/DRB/AUD-Stipend	\$ 2,000.00	\$ 1,900.00	\$ 2,000.00	\$ 2,500.00
Health Officer/Zon. Adm.	\$ 4,330.00	\$ 4,350.00	\$ 4,500.00	\$ 5,000.00
Animal Control Officer	\$ 425.00	\$ 350.00	\$ 350.00	\$ 350.00
Office Help	\$ 136.00	\$ 108.00	\$ 250.00	\$ 250.00
Employee Health Ins.	\$ 8,720.36	\$ 7,283.21	\$ 8,900.00	\$ 8,500.00
Employee Fed/fica/retire	\$ 4,664.17	\$ 5,277.49	\$ 5,500.00	\$ 6,500.00
Education	\$ 455.00	\$ 305.00	\$ 500.00	\$ 500.00
Health Fund/donation	\$ 0.00	\$ 0.00	\$ 100.00	\$ 100.00
SUBTOTAL	\$ 59,680.65	\$ 61,197.23	\$ 56,800.00	\$ 73,800.00
OFFICE OPERATIONS				
Planning Comm. Expenses	\$ 91.72	\$ 0.00	\$ 1,000.00	\$ 1,000.00
Reappraisal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Computer	\$ 3,613.72	\$ 2,359.23	\$ 3,000.00	\$ 3,000.00
Copier	\$ 419.33	\$ 435.00	\$ 450.00	\$ 450.00
Phone	\$ 679.26	\$ 439.59	\$ 500.00	\$ 500.00
Postage	\$ 1,585.30	\$ 1,522.29	\$ 1,800.00	\$ 1,800.00
Office Supplies	\$ 1,890.31	\$ 1,860.23	\$ 2,300.00	\$ 2,300.00
Tax Maps	\$ 1,275.00	\$ 7,425.00	\$ 3,000.00	\$ 3,500.00
Heat, Light, Power	\$ 4,080.78	\$ 3,452.59	\$ 4,200.00	\$ 4,200.00
Village Lights	\$ 1,637.82	\$ 1,638.24	\$ 1,800.00	\$ 1,800.00
SUBTOTAL	\$ 15,273.24	\$ 19,132.17	\$ 18,050.00	\$ 18,550.00
BUILDINGS & GROUNDS				
Building/prop. Maint.	\$ 3,129.65	\$ 3,518.80	\$ 10,500.00	\$ 12,000.00
Insurance Bldgs/liab.	\$ 14,806.00	\$ 13,058.00	\$ 14,000.00	\$ 14,000.00
SUBTOTAL	\$ 17,935.65	\$ 16,576.80	\$ 24,500.00	\$ 26,000.00

**HIGHWAY ACCOUNT
EXPENSES & PROPOSED BUDGETS 2013-2017**

	ACTUAL	ACTUAL	PROP BUDGET	PROP BUDGET
	2013-14	2014-15	2015-16	2016-17
HIGHWAY BUDGET				
PAYROLL & BENEFITS				
Crew #1	\$ 33,407.90	\$ 36,644.92	\$ 42,000.00	\$ 43,000.00
Crew #2	\$ 40,848.49	\$ 43,288.96	\$ 42,000.00	\$ 43,000.00
Other Labor	\$ 12,247.90	\$ 12,512.39	\$ 10,000.00	\$ 12,000.00
Education & Training	\$ 495.00	\$ 126.39	\$ 3,000.00	\$ 1,000.00
Road Comm.	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Health Ins	\$ 18,651.20	\$ 29,132.84	\$ 31,000.00	\$ 32,000.00
Fed/Fica W/H Tax	\$ 6,200.06	\$ 6,474.06	\$ 7,000.00	\$ 7,000.00
Unemployment Tax	\$ 0.00	\$ 494.29	\$ 0.00	\$ 0.00
Retirement	\$ 3,386.85	\$ 3,589.09	\$ 3,500.00	\$ 3,800.00
W/c Ins.	\$ 7,286.00	\$ 10,975.00	\$ 11,000.00	\$ 11,000.00
Uniforms	\$ 2,755.26	\$ 2,275.94	\$ 3,500.00	\$ 3,000.00
SUBTOTAL	\$ 128,278.66	\$ 148,513.88	\$ 156,000.00	\$ 158,800.00
TOWN GARAGE				
Shop Maint/repair	\$ 21,755.24	\$ 2,433.41	\$ 5,000.00	\$ 5,000.00
Phone/communication	\$ 590.31	\$ 541.94	\$ 500.00	\$ 600.00
Oxygen	\$ 123.85	\$ 182.43	\$ 200.00	\$ 200.00
Garage Heat/light/power	\$ 8,209.13	\$ 8,136.67	\$ 8,500.00	\$ 8,500.00
Garage Reserve Account	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SUBTOTAL	\$ 40,678.53	\$ 21,294.45	\$ 24,200.00	\$ 24,300.00
ROAD MAINT/MATERIALS				
Roadside Mowing	\$ 2,400.00	\$ 3,920.00	\$ 4,000.00	\$ 4,500.00
Sweeper	\$ 0.00	\$ 930.00	\$ 1,400.00	\$ 1,000.00
Equip Rent	\$ 33,429.50	\$ 32,755.00	\$ 15,000.00	\$ 15,000.00
Wrecker	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 1,500.00
Sand	\$ 12,750.00	\$ 0.00	\$ 17,000.00	\$ 20,000.00
Gravel	\$ 20,884.02	\$ 36,671.27	\$ 50,000.00	\$ 50,000.00
Stay Mat	\$ 1,925.00	\$ 3,427.95	\$ 10,000.00	\$ 7,000.00
Chloride	\$ 11,856.00	\$ 8,766.60	\$ 10,000.00	\$ 10,000.00
Riprap/stone/fabric	\$ 7,601.12	\$ 8,159.27	\$ 10,000.00	\$ 10,000.00
Culverts	\$ 23,682.41	\$ 4,694.01	\$ 6,000.00	\$ 7,000.00
Road Signs/rails	\$ 195.95	\$ 3,041.54	\$ 1,500.00	\$ 1,500.00
Capital Improv. Eagle Ledge Rd	\$ 0.00	\$ 18,327.33	\$ 0.00	\$ 5,000.00
Misc. Materials	\$ 20.89	\$ 328.00	\$ 1,000.00	\$ 1,000.00
SUBTOTAL	\$ 114,744.89	\$ 121,020.97	\$ 127,400.00	\$ 133,500.00
EQUIPMENT MAINT & PURCHASE				
Shop Supplies/parts	\$ 10,573.56	\$ 4,795.06	\$ 10,000.00	\$ 10,000.00
Trk #1 06 Inter	\$ 17,891.14	\$ 12,082.84	\$ 12,000.00	\$ 12,000.00
Trk #2 13 Freightliner	\$ 2,527.29	\$ 7,667.73	\$ 6,000.00	\$ 6,000.00
Trk #3 Ford Pickup	\$ 88.88	\$ 0.00	\$ 0.00	\$ 0.00
Trk #3 Dodge 5500	\$ 0.00	\$ 18,009.45	\$ 2,000.00	\$ 2,000.00
Grader	\$ 3,258.14	\$ 5,771.37	\$ 6,000.00	\$ 10,000.00
Backhoe	\$ 0.00	\$ 351.93	\$ 3,750.00	\$ 3,750.00
Loader	\$ 1,436.03	\$ 2,313.98	\$ 3,000.00	\$ 3,000.00
Misc. Equip. Maint & Purchase	\$ 1,615.38	\$ 238.42	\$ 2,500.00	\$ 2,000.00
Truck Purchase 2014 1-Ton	\$ 0.00	\$ 49,167.00	\$ 0.00	\$ 0.00
SUBTOTAL	\$ 37,390.42	\$ 100,397.78	\$ 45,250.00	\$ 48,750.00

HIGHWAY ACCOUNT

	ACTUAL	ACTUAL	PROP BUDGET	PROP BUDGET
	2013-14	2014-15	2015-16	2016-17
GENERAL EXPENSES				
Equip Ins.	\$ 8,121.00	\$ 6,879.00	\$ 7,500.00	\$ 7,500.00
Fuel, Gasoline	\$ 44,439.60	\$ 32,556.74	\$ 45,000.00	\$ 45,000.00
SUBTOTAL	\$ 52,560.60	\$ 39,435.74	\$ 52,500.00	\$ 52,500.00
DEBT SERVICE				
Equip Loan Trk #3	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Equip. Loan Trk #2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Loader Lease	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Lease Interest Loader	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Equip. Reserve	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
SUBTOTAL	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL EXPENSES & BUDGET	\$ 393,653.10	\$ 455,662.82	\$ 430,350.00	\$ 442,850.00

APPROPRIATIONS
ACTUAL & PROPOSED 2013-2017

	ACTUAL	ACTUAL	PROP BUDGET	PROP BUDGET
	2013-14	2014-15	2015-16	2016-17
American Red Cross	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Capstone Comm. Action	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Central Vt Adult Education	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Central Vt Council On Aging	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Clarina Howard Nichols Center	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Elmore Lake Assoc.	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 5,000.00
Green Mt. Habitat for Humanity	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Greenup Day Costs	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Lamoille Comm. Food Share	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Lamoille Restorative Center	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Lamoille County Mental Health	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Lamoille County Natural Resources	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Lamoille County Plan. Com	\$ 682.00	\$ 682.00	\$ 682.00	\$ 682.00
Lamoille County Special Inv. Unit	\$ 551.89	\$ 528.98	\$ 551.89	\$ 551.89
Lam. Day Hlth Services/Out & About	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Lamoille Economic Devel.	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Lamoille Family Center	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Lamoille Home Health Hospice	\$ 2,565.00	\$ 2,565.00	\$ 2,565.00	\$ 2,565.00
Lamoille Housing Partners	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Meals On Wheels	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Morristown Public Library	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
North Country Animal League	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Retired Senior Vol. Program	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Rural Community Transportation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Vt Center Independent Living	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
Vt Rural Fire Protection Task Force	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00
Vt Trails & Greenways	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
TOTAL APPROP.	\$ 12,258.89	\$ 12,235.98	\$ 17,258.89	\$ 17,358.89

TOWN & SCHOOL BUDGET SUMMARY				
ACTUAL & PROPOSED 2013-17				
ACCOUNT	BUDGET	BUDGET	BUDGET	PROP BUDGET
	2013-14	2014-15	2015-16	2016-17
TOTAL SCHOOL BUDGET	\$ 1,901,950.00	\$ 2,187,300.00	\$ 2,442,700.00	\$ 0.00
APPROPRIATIONS	\$ 12,358.89	\$ 12,335.98	\$ 17,258.89	\$ 17,358.89
GENERAL OPERATIONS.	\$ 298,667.97	\$ 295,749.50	\$ 282,083.03	\$ 272,948.00
HIGHWAY ROAD ACCT	\$ 400,200.00	\$ 424,025.00	\$ 430,350.00	\$ 442,850.00
TOTAL TOWN BUDGET	\$ 711,226.86	\$ 732,110.48	\$ 729,691.92	\$ 733,156.89
TOTAL BUDGET	\$ 2,613,176.86	\$ 2,919,410.48	\$ 3,185,917.73	\$ 744,817.73
	2013-14	2014-15	2015-16	EST. TAX RATE
TAX RATE				2016-17
HOMESTEAD EDUC.	\$ 1.3173	\$ 1.5510	\$ 1.6837	\$ 0.00
NON-RESIDENTIAL EDUC.	\$ 1.4328	\$ 1.4729	\$ 1.4831	\$ 0.00
TOWN MUNIC.	\$ 0.37	\$ 0.37	\$ 0.36	\$ 0.37
GRAND LIST VALUE	\$ 1,580,329.50	\$ 1,573,106.00	\$ 1,588,837.00	

**REVENUES GENERAL OPERATIONS
ACTUAL & ESTIMATED 2013-2017**

	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED
ACCOUNT	2013-14	2014-15	2015-16	2016-17
Prop. Tax Gen. Oper.	\$ 249,275.39	\$ 211,452.74	\$ 250,000.00	\$ 250,000.00
Interest late taxes	\$ 3,555.52	\$ 4,471.10	\$ 3,500.00	\$ 4,000.00
Fees Clerk/Del. Tax Col.	\$ 7,841.37	\$ 10,114.03	\$ -	\$ -
State Hold Harmless CU	\$ 45,897.00	\$ 46,634.00	\$ 46,000.00	\$ 48,000.00
State PILOT	\$ 1,512.00	\$ 1,612.00	\$ 1,500.00	\$ 1,600.00
State Land - PILOT	\$ 18,456.30	\$ 18,809.54	\$ 18,500.00	\$ 18,500.00
Lister's Education	\$ 389.51	\$ 389.47	\$ 389.50	\$ 389.50
Building Permits	\$ 2,325.48	\$ 1,864.66	\$ 2,300.00	\$ 2,000.00
Dog Licenses/Kennel	\$ 450.00	\$ 535.00	\$ 500.00	\$ 500.00
Beverage licenses	\$ 185.00	\$ 185.00	\$ 50.00	\$ 185.00
Traffic Fines	\$ 1,117.48	\$ 1,413.96	\$ 1,200.00	\$ 1,200.00
Excess Weight Permits	\$ 305.00	\$ 330.00	\$ 325.00	\$ 325.00
Copier Fees	\$ 750.75	\$ 672.75	\$ 750.00	\$ 750.00
Marriage License	\$ 70.00	\$ -	\$ -	\$ -
Investment Interest	\$ 2,379.54	\$ 3,239.44	\$ 2,500.00	\$ 3,000.00
Grants	\$ 2,199.00	\$ -	\$ -	\$ -
Restoration Fees	\$ 629.00	\$ 593.00	\$ 700.00	\$ 700.00
Misc. Revenue	\$ 156.30	\$ 1,068.60	\$ -	\$ -
Prior Year Surplus	\$ 15,000.00	\$ 21,000.00	\$ 15,000.00	\$ 15,000.00
Fire Truck Loan	\$ -	\$ -		
Total Revenue	\$ 352,494.64	\$ 324,385.29	\$ 343,214.50	\$ 346,149.50

**REVENUES HIGHWAY OPERATIONS
ACTUAL & ESTIMATED**

	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED
ACCOUNT	2013-14	2014-15	2015-16	2016-17
Property Tax Highway	\$ 340,700.00	\$ 373,000.00	\$ 379,350.00	\$ 380,000.00
State Aid/Funding	\$ 51,085.82	\$ 51,042.15	\$ 51,000.00	\$ 51,000.00
Grants	\$ -	\$ 27,921.28	\$ -	
Equip Reserve Trk 2013	\$ -	\$ -	\$ -	
Total Revenue	\$ 391,785.82	\$ 451,963.43	\$ 430,350.00	\$ 431,000.00

**TOWN OF ELMORE
BALANCE SHEET**

ASSETS		JUNE 30TH 2014	JUNE 30TH 2015
CASH			
UNION BANK CHECKING		\$ 78,114.64	\$ 12,328.38
MONEY MARKET		\$ 2,760.46	\$ 2,761.84
CERT OF DEPOSIT		\$ 270,431.78	\$ 460,428.41
TAXES RECEIVABLE			
CURRENT			
DELINQUENT		\$ 20,697.43	\$ 11,473.52
DUE FROM RESERVE ACCOUNTS		\$ (232,237.01)	\$ (259,768.90)
TOTAL ASSETS		\$ 139,767.30	\$ 227,223.25
LIABILITIES			
Federal Deposit W/H		\$ 2,241.76	\$ 2,968.78
State Deposit W/H		\$ 597.99	\$ 685.98
Vmers W/H retire.		\$ 1,354.07	\$ 1,368.48
DUE TO TAX PAYERS		\$ 6,800.07	\$ 3,168.33
TOTAL LIABILITIES		\$ 10,993.89	\$ 8,191.57
FUND BALANCE PRIOR YEAR		\$ 64,563.14	\$ 183,603.82
FUND BALANCE CURRENT YEAR		\$ 64,210.27	\$ 35,427.86
TOTAL LIABILITIES/FUND BALANCE		\$ 139,767.30	\$ 227,223.25
RESERVE ACCOUNTS			
HIGHWAY		\$ 95,255.97	\$ 91,556.58
REAPPRAISAL		\$ 13,061.38	\$ 18,818.41
RECORDS RESTORATION		\$ 7,757.89	\$ 8,350.89
EQUIPMENT RESERVE		\$ 57,882.36	\$ 82,882.36
GARAGE CONSTRUCTION		\$ 20,000.00	\$ 30,000.00
UTILITY/WATER SYSTEM		\$ 38,279.41	\$ 28,160.66
TOTAL RESERVE FUND BALANCE		\$ 232,237.01	\$ 259,768.90
LONG TERM DEBT			
ELMORE WATER SYSTEM LOAN RF3-297		\$ 286,704.61	\$ 286,704.61
OFFICE CONSTRUCTION LOAN		\$ 0.00	\$ 0.00
FIRE TRUCK LOAN		\$ 80,600.00	\$ 40,300.00
TOTAL LIABILITY		\$ 367,304.61	\$ 327,004.61

ANALYSIS OF DELINQUENT TAXES RECEIVABLE 2014-2015
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TAX DUE YEAR	7/01/14 BALANCE	TO COLLECTOR 3/18/15	COLLECTIONS 3/18/15-12/31/15	BALANCE 12/31/15
2014-15	\$00.00	\$84,919.42	\$84,919.42	\$00.00

TOWN AUDITORS STATEMENT 2014-2015 TAX YEAR

We have examined the accompanying statements and accounts of the Town for the Fiscal Year ending June 30, 2015 and we find them to be in order and declare them to be a fair representation of the Town financial status of the year then ended.

Diane Cote
 Jane Nutting
 Mary Lou Ward

GRAND LIST 2012-2017

Actual FY 2012-13	\$1,576,790.00
Actual FY 2013-14	\$1,580,034.00
Actual FY 2014-15	\$1,573,106.00
Actual FY 2015-16	\$1,574,141.00
Est. FY2016-17	\$1,590,000.00

GRAND LIST 2014-15

Homestead	886,428.00
Non-Resident	686,407.00
Total Grand List	1,572,835.00

STATEMENT OF TAXES RAISED JULY 1, 2014- JUNE 30, 2015
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TAXES BILLED	Tax Rate	X Grand List =	Total Raised
School			
Non-Residential Ed.	\$1.4729	686,407.00	1,011,008.82
Homestead Ed.	\$1.5510	886,428.00	1,374,850.02
Total School Ed. Tax			<u>2,385,858.84</u>
Town			
Town/Municipal Tax	\$0.37	1,572,835.00	581,948.95
HS-122 Penalty			1,748.73
Elmore Water Service			8,876.00
Total Town Tax			<u>592,573.68</u>
Total Town & School Ed. Taxes Raised			<u>\$2,978,432.52</u>
Revenue of State Taxes Received			
VT Forest & Parks @1%			18,809.54
Current Use Hold Harmless			46,534.00
PILOT Program			1,612.00
TOTAL Town/School & State Tax			<u>\$3,045,388.06</u>
TAXES COLLECTED			
General Collections		\$2,893,513.10	
State Taxes		66,955.54	
Del. Taxes to Collector		84,919.42	
TOTAL TAXES COLLECTED			<u>\$3,045,388.06</u>

**VEHICLE & PROPERTY LIST
SCHEDULE OF INDEPTEDNESS**

DEPT	YEAR	MAKE	MODEL	FINANCING	YEARLY PAYMENT	MATURITY DATE
HWY	1992	JOHN DEERE	772BH GRADER			
	2014	DODGE	5500 RAM			
	2013	FREIGHTLINER	DUMP 114SD			
	2004	JOHN DEERE	310SG BACKHOE			
	2006	INTERNATIONAL	7600 DUMP			
	2007	VOLVO	L60F LOADER			
TOWN	1996	SUN TRACKER	20.6' PONTOON BOAT W/MOTOR			
	2002	SYLVAN	14' ALUMINUM BOAT W/MOTOR			
	2002	JOHN DEERE	345/48" LAWN TRACTOR			
FIRE DEPT	2011	INTERNATIONAL	TANKER/PUMPER 7600			
	1959	INTERNATIONAL	PUMPER			
	1989	GMC	7000 RESCUE TRUCK			
	1979	INTERNATIONAL	PUMPER			
	2004	BOMBARDIER	ATV TRAXTER MAX 500			
	2006	CASE	24' TRAILER			
	2003	CHEVY PICKUP				

PROPERTY LISTING

PROPERTY	LOCATION
SCHOOL	1199 VT ROUTE 12
TOWN HALL	1192 VT ROUTE 12
TOWN CLERK	1175 VT ROUTE 12
TOWN GARAGE	343 BEACH RD
FIRE STATION	343 BEACH RD
CEMETERY	ELMORE MT RD
CEMETERY	VT RTE 12

**Elmore School District School Report
and
Report of the Board of School Directors
2016**

This annual report provides the School Directors with the opportunity to inform the community of Elmore about the activities occurring at the Elmore School as well as to share information about available programs.

Each year we take this opportunity to be sure you are aware of the services accessible to the children and families of Elmore. There are a variety of early care and educational opportunities available. The Elmore School District supports high quality pre-school learning opportunities for resident three and four year olds in school-based and community care settings. The Early Education program provides screening and educational support for qualifying three to five year olds in need of pre-school services. Interested parents may contact the LSSU early childhood program at 888-6707 or visit the website at <http://www.lamoillesouthsu.org/EarlyEducation.htm> for more information. Playgroups and information regarding supports for young children are also offered through the Lamoille Family Center at 888-5229.

There are a number of other community agencies and organizations that provide support to children and families in the Lamoille Valley area. The Agency of Human Services' regional office is located in Morrisville and offers outreach services to families in Elmore through the Departments of Children and Families, Social Welfare, Health, and Vocational Rehabilitation. Additionally, Lamoille County Mental Health Services, Sterling Area Services, and the Lamoille Family Center provide services and programs.

Technical educational opportunities are provided to high school students and adults at the Green Mountain Technology and Career Center. There are many continuing education opportunities at the Center for adults wishing to improve skills for their current career or who are interested in changing careers. Information about these opportunities can be obtained by calling 888-4447 or visiting their website at: <http://www.gmtcc.info/>.

At the Elmore School this year, we have 19 students enrolled in grades 1 through 3. Next school year, we anticipate that 20 students in grades 1 through 3 will attend school in Elmore. The Elmore School is Vermont's last one room schoolhouse and provides a high quality and very unique multi-age learning opportunity for Elmore's students. Mrs. Annamary Anderson, who has a bachelor's degree in early childhood education, a master's degree in education and meets the Vermont State requirements as a Highly Qualified Teacher, is in her sixteenth year as the teacher for the students at the Elmore School. Mrs. Ericka Bellavance is the teacher assistant at the Elmore School. Mrs. Anderson and Mrs. Bellavance are enjoying their eleventh year as the instructional team. Elmore School also accesses the services of a Behavior Interventionist in partnership with Lamoille County Mental Health.

On behalf of the children and teachers of the school, we would like to thank the Elmore community for all its support, from the use of the Town Hall for activities such as physical education, music, and special events from our Winter Festival, to the annual visit to the Elmore Fire Station, and the many individual contributions of time and talent in support of our children.

The Elmore School District Board of Directors has worked diligently over the past two years to respond to concerns about steeply rising education property tax rates and changing state-wide expectations, while preserving the Elmore School and respecting the values and priorities of the

community. Ultimately, the proposal that the board believed best addressed the public education of Elmore students and taxpayers into the future, formation of the Elmore-Morristown Unified Union (EMUU), was supported by both Elmore and Morristown. The board would like to thank the citizens of Elmore for their informed and active participation in the process and engagement in important and difficult conversations. Please attend EMUU meetings and stay informed of continuing work as we transition into a new governing structure.

The on-going collaborative efforts of parents and staff and continued support from the community are key components of the success of Elmore students. The members of the Elmore School District Board of Directors would like to thank the community for their strong support of our children and school.

Respectfully submitted,
Penny Jones, Chair
Peggy Sprague, Clerk
Stuart Wepler

Tracy Wrend
Superintendent of Schools

**Elmore School District
Faculty and Staff 2015-2016**

Position	Name	Town of Residence
Teacher	Anderson, Annamary	Morrisville

**Elmore School District
Enrollment 2015-2016**

Allen-Keith, Elliot	Dambach, Hannah	Klug, Lucia	Rodger, Zachary
Allen-Keith, Harrison	Davis, Brienna	Kuney, Mirandia	Safford, Grace
Ames, Miles	Davis, Lila	Kuney, Rierden	Schiller, Jacob
AuTorino, Michael	Davis, Ramsey	Lacasse, Devin	Schiller, Larissa
Baker, Brandan	DeVore, Helena	Lacasse, Patrick	Schulze, Molly
Baker, Wyatt	Douglass, Ashley	Lane, Aiden	Schulze, Robert
Batchelder, Hale	Douglass, Tyler	Lane, Colin	Seivwright, Jackson
Baxter, Caidence	Draper, Emmarie	Malcolm, Shane	Seivwright, Will
Baxter, Derek	Draper, Taigyn	Masten, Cambria	Shackett, Kyle
Bernier, Adele	Fish, Ryan	Masten, Phoenix	Shackett, Tyler
Bernier, Nathaniel	Frazee, Harrison	Mathisen, Emma	Shove, Cooper
Beutel, Mariah	Frazee, Hayden	Mathisen, Samuel	Shove, Taylor
Bickart, Alexander	Frazee, Holden	McCormack, Skyler	Slayton, Alyssa
Bickart, Laura	Gentle, Samantha	Mickels, Gianna	Slayton, Deacon
Boudreau, Abigail	Hannigan, Faye	Monaghan, Rory	Slayton, Wyatt
Boudreau, Annie	Hartigan, Ruby	Monaghan, Sadie	Small, Jeremy
Boudreau, Lena	Hill, Matthew	Moser, Elliot	Smith, Lillian
Boudreau, Palmer	Hoffman, Carter	Moser, Jillian	Southall, Greer
Burbank, Liam	Hoffman, Emily	Murphy, Emily	Southall, Holden
Carlson, Sofie	Hogan, Kobe	Murphy, Finn	Tabor, Hunter
Carlson, Weslie	Holbrook, Nicholas	Nigro, Evan	Tallman, Hunter
Carr, Kayla	Howell, Rosalee	Nigro, Lucy	Tallman, Jacob
Carr, Max	Isabell, Carmen	Nigro, Oliver	Tallman, Noah
Carter, Opal	Isabell, Nina	Nolan, Ian	VanCor, Jesse
Chesley, Krista	Isselhardt, Anna	Nolan, Nathan	Webster, Kirsten
Clark, Alessandra	Isselhardt, Charles	Nutting, Travis	Welch, Owen
Clark, John	Jimenez, Mason	O'Hear, Harley	Welch, Tucker
Clark, Leocadia	Jolly, Gavin	O'Hear, John	White, Anthony
Cookson, McKayla	Judd, Myla	Osborne, Eben	White, Gabriella
Courtemanche, Emma	Keith, Annie	Osborne, Linden	Wills, Isabella
Courtemanche, Makayla	Keller, Lillian	Osgood, Samuel	
Cutler, Joslyn	Keller, Rowan	Parker, Tiffany-Rayne	
Dambach, Alexandria	Klug, Lillian	Pearson, Jack	

**ELMORE TOWN SCHOOL DISTRICT
BUDGET RECAP
2015-2016**

	FY15		FY16
	Budget	Actual	Budget
Instructional			
Regular Education - Elmore School	\$ 126,675	\$ 128,384	\$ 119,750
Regular Education - PK Collaborative	18,350	18,350	35,250
Regular Education - Tuition	1,347,425	1,509,154	1,578,150
Special Education	512,375	480,093	520,600
Compensatory Education	-	-	-
Vocational Education	40,300	40,432	42,100
Total Instruction	\$ 2,045,125	\$ 2,176,413	\$ 2,295,850
Support Services			
Guidance Services	\$ 2,450	\$ 2,450	\$ 2,400
Health Services	2,350	2,429	2,350
Curriculum & Instruction	9,900	9,900	8,050
Library Services	1,100	1,089	1,075
School Board	5,675	5,188	6,450
LSSU Assessment	1,525	1,525	1,600
Fiscal Services	2,925	3,209	3,225
Building & Grounds	22,875	27,953	28,000
Transportation Services	77,825	80,984	80,525
Information Services	14,050	14,050	11,675
Interest Expense	-	1,733	-
Total Support Services	\$ 140,675	\$ 150,510	\$ 145,350
Food Service	\$ 1,500	\$ 729	\$ 1,500
Total Budget	\$ 2,187,300	\$ 2,327,652	\$ 2,442,700

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES
2015-2016**

	FY15		FY16
	Budget	Actual	Budget
REGULAR INSTRUCTION			
Salaries - Teachers	\$ 63,650	\$ 65,698	\$ 65,550
Salaries - Aides	14,950	22,092	15,400
Salaries - Substitutes	1,050	563	1,000
Health, Dental & Life Insurance	21,225	26,489	21,800
Social Security	6,025	6,630	6,225
Municipal Retirement	600	884	625
Workers Compensation	600	437	600
Unemployment Insurance	300	18	300
Tuition Reimbursement	800	149	800
Conferences	400	-	400
PK Assessment	18,350	18,350	35,250
Professional Services	-	100	-
Copier Maintenance/Repairs	-	367	-
Tuition	1,297,425	1,483,926	1,528,150
Allowable Tuition Adjustment - prior year	50,000	25,227	50,000
Supplies	4,200	4,197	4,200
Books & Periodicals	775	762	750
Equipment	600	-	600
Computer Equipment	11,500	-	1,500
Subtotal	\$ 1,492,450	\$ 1,655,888	\$ 1,733,150
<i>Tuition as a % of total Regular Instr.</i>	<i>90%</i>		<i>91%</i>
GUIDANCE SERVICES			
LSSU Assessment	\$ 2,450	\$ 2,450	\$ 2,400
Subtotal	\$ 2,450	\$ 2,450	\$ 2,400
HEALTH SERVICES			
Salaries	\$ 2,050	\$ 2,256	\$ 2,050
Social Security	250	173	250
Health Services - Assessment	-	-	-
Supplies	50	-	50
Subtotal	\$ 2,350	\$ 2,429	\$ 2,350
CURRICULUM & INSTRUCTION			
LSSU Assessment	\$ 9,900	\$ 9,900	\$ 8,050
Subtotal	\$ 9,900	\$ 9,900	\$ 8,050
LIBRARY SERVICES			
Supplies	\$ 100	\$ 64	\$ 75
Books & Periodicals	1,000	1,026	1,000
Subtotal	\$ 1,100	\$ 1,089	\$ 1,075

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES
2015-2016**

	FY15		FY16	
	Budget	Actual	Budget	
SCHOOL BOARD				
School Board Salaries	\$ 1,500	\$ 1,500	\$ 1,500	
Social Security	125	115	125	
Professional Services	-	-	3,400	
Audit - Assessment	1,850	2,300	-	
Audit	750	210	225	
Insurance	300	70	200	
Advertisement	1,150	969	1,000	
Dues	-	24	-	
Subtotal	\$ 5,675	\$ 5,188	\$ 6,450	
ADMINISTRATION				
LSSU Assessment	\$ 1,525	\$ 1,525	\$ 1,600	
Subtotal	\$ 1,525	\$ 1,525	\$ 1,600	
FISCAL SERVICES				
LSSU Assessment	\$ 2,375	\$ 2,375	\$ 2,125	
Insurance	\$ 150	\$ 626	\$ 700	
Supplies	\$ 200	\$ 78	\$ 200	
Short-term interest (TAN)	-	1,733	-	
Other	200	130	200	
Subtotal	\$ 2,925	\$ 4,942	\$ 3,225	
BUILDING & GROUNDS				
Custodial Salaries	\$ 3,725	\$ 5,767	\$ 6,500	
Social Security	\$ 300	\$ 441	\$ 525	
Workers Compensation	\$ 350	\$ 255	\$ 250	
Unemployment Insurance	\$ 75	\$ 5	\$ 100	
Professional Services	\$ 2,000	\$ 800	\$ -	
Water & Sewage	\$ 500	\$ 2,550	\$ 2,100	
Rubbish Removal	\$ 950	\$ 787	\$ 1,000	
Snow Removal	\$ 500	\$ 500	\$ 500	
Repairs & Maintenance	\$ 5,000	\$ 6,922	\$ 5,000	
Insurance	\$ -	\$ 2,555	\$ 2,575	
Communications	\$ 1,500	\$ 2,027	\$ 1,500	
Supplies	\$ 1,200	\$ 753	\$ 1,200	
Electricity	\$ 1,775	\$ 1,268	\$ 1,750	
Oil	\$ 3,500	\$ 3,323	\$ 3,500	
Equipment	\$ 1,500	\$ -	\$ 1,500	
Subtotal	\$ 22,875	\$ 27,953	\$ 28,000	

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES
2015-2016**

	FY15		FY16
	Budget	Actual	Budget
TRANSPORTATION SERVICES			
Transportation - Base Contract	\$ 76,525	\$ 74,864	\$ 79,125
Transportation - Field Trip	1,300	1,182	1,400
Transportation - Other	-	4,938	-
Subtotal	\$ 77,825	\$ 80,984	\$ 80,525
INFORMATION SERVICES			
LSSU Assessment	\$ 14,050	\$ 14,050	\$ 11,675
Subtotal	\$ 14,050	\$ 14,050	\$ 11,675
SPECIAL EDUCATION			
Salaries - Teachers	\$ -	\$ 349	\$ -
Salaries - Aides	29,450	20,162	-
Salaries - Substitutes	1,825	150	-
Health, Dental & Life Insurance	14,700	16,439	-
Social Security	2,275	1,464	-
Municipal Retirement	1,200	801	-
Workers Compensation	250	182	-
Unemployment	250	15	-
Conferences	-	550	-
Professional Services	39,550	29,845	-
Prof. Services - AIS	173,550	108,878	-
Prof. Services - Sped Teacher	32,050	29,382	-
Prof. Services - Other	135,000	178,199	-
LSSU Assessment - Special Ed Instruction	-	-	428,525
Tuition - Private Schools	-	19,901	-
Travel	300	-	-
Supplies	700	203	-
Subtotal	\$ 431,100	\$ 406,520	\$ 428,525
PSYCH. SERVICES - SPED			
Prof. Services - Other	\$ -	\$ -	\$ -
LSSU Assessment	\$ 2,525	\$ 2,525	\$ 2,650
Subtotal	\$ 2,525	\$ 2,525	\$ 2,650

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES
2015-2016**

	FY15		FY16
	Budget	Actual	Budget
SPEECH & AUDIO. SERV. - SPED			
LSSU Assessment	\$ 13,925	\$ 13,925	\$ 36,325
Travel	-	199	-
Subtotal	\$ 13,925	\$ 14,124	\$ 36,325
OCCUPATIONAL SERVICES - SPED			
Professional Services	\$ 8,000	\$ 8,653	\$ -
Travel	\$ -	\$ -	\$ -
Supplies	-	-	-
LSSU Assessment	-	-	17,150
Subtotal	\$ 8,000	\$ 8,653	\$ 17,150
OTHER SERVICES - SPED			
Professional Services	\$ 26,025	\$ 24,460	\$ -
Subtotal	\$ 26,025	\$ 24,460	\$ -
ADMIN. SERVICES - SPED			
LSSU Assessment	\$ 9,675	\$ 9,675	\$ 11,950
Subtotal	\$ 9,675	\$ 9,675	\$ 11,950
TRANSP. SERVICES - SPED			
LSSU Assessment	\$ -	\$ -	\$ 9,425
Transportation - Sped	\$ 9,925	\$ 2,936	\$ -
Subtotal	\$ 9,925	\$ 2,936	\$ 9,425
PRE-SCHOOL SERVICES - SPED			
LSSU Assessment	\$ 11,200	\$ 11,200	\$ 14,575
Subtotal	\$ 11,200	\$ 11,200	\$ 14,575
VOCATIONAL EDUCATION			
Tuition, State Portion	\$ 21,200	\$ 21,568	\$ 23,300
Tuition, District Portion	\$ 19,100	\$ 18,864	\$ 18,800
Subtotal	\$ 40,300	\$ 40,432	\$ 42,100
FOOD SERVICE			
Milk	\$ 1,500	\$ 729	\$ 1,500
Subtotal	\$ 1,500	\$ 729	\$ 1,500
TOTAL EXPENDITURES	<u>\$ 2,187,300</u>	<u>\$ 2,327,652</u>	<u>\$ 2,442,700</u>

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED REVENUES
2015-2016**

	FY15		FY16
	Budget	Actual	Budget
Local Sources:			
Estimated Cash on Hand	\$ 184,000	\$ 184,000	\$ 90,000
Earned Interest	2,500	9,029	5,000
Milk Sales	200	163	100
Miscellaneous	-	5,328	-
Sub-total Local Sources	\$ 186,700	\$ 198,521	\$ 95,100
State Sources:			
Small Schools Grant	\$ 40,500	\$ 40,500	\$ 40,000
Transportation Aid	29,100	29,056	29,800
SPED - Block Grant	40,650	40,661	43,525
SPED - Intensive Reimbursement	160,000	213,054	170,500
SPED - Extraordinary Reimbursement	-	-	-
Essential Early Education	8,525	7,042	9,275
State Milk Reimbursement	700	531	700
Sub-total State Sources	\$ 279,475	\$ 330,844	\$ 293,800
Federal Sources:			
SPED - Flow-Through	\$ 1,000	\$ -	\$ -
Sub-total Federal Sources	\$ 1,000	\$ -	\$ -
Budgeted Available Revenues	\$ 467,175	\$ 529,364	\$ 388,900
Other State Sources:			
General State Support Grant	\$ 1,698,925	\$ 1,698,557	\$ 2,030,500
Vocational Education Support Grant	21,200	21,568	23,300
Sub-total Other State Sources	\$ 1,720,125	\$ 1,720,125	\$ 2,053,800
Total Revenues	\$ 2,187,300	\$ 2,249,489	\$ 2,442,700

**LAMOILLE SOUTH SUPERVISORY UNION
ADMINISTRATION, FACULTY AND STAFF**

Last Name	First Name	Position
Alperen	Jana	Special Educator
Alvin	Robyn	SLP Aide
Angione	Rita	Speech/Language Pathologist
Armbruster	Huntly	Paraprofessional
Banfi-Graupe	Katalin	Paraprofessional
Barberi	Andrea	Special Educator
Bataille	Jeanne	Speech/Language Pathologist
Beal	Lindzey	Paraprofessional
Belitsos	Leah	Special Educator
Bellavance	Ericka	Program Aide
Berger	Linda	Director of Student Services
Boerger	Patty	Consulting Teacher
Breault	Katelyn	Paraprofessional
Brynn	Jeffery	Food Service Director
Bullard	Ariana	Paraprofessional
Calenberg	Carol	Paraprofessional
Calhoun	James	School Psychologist
Christensen	Carrie	Accountant
Cook	Genny	Occupational Therapist
Cota	Doreen	Paraprofessional
Cote	Robin	Paraprofessional
Cross	Lisa	Human Resources Coordinator
Crowder	Rochelle	Speech/Language Pathologist
Davis	Cathy	Paraprofessional
Desrochers	Julie	Paraprofessional
Dunkley	Kim	Early Education Paraprofessional
Earle	Kristina	Speech Language Aide
Echarte	Jennifer	Paraprofessional
Farmer	Debra	Paraprofessional
Fish	Patricia	Special Educator
Fisher	Julia	Early Education Program Teacher
Fitzgerald	Michelle	Paraprofessional
Fleming	Kascinda	Special Educator
Friedrich	Chelsea	Speech Language Aide
Gabaree	David	Paraprofessional
Gamble	Laurel	Paraprofessional
Gillen	Melissa	Data Manager
Gravel	Brenda	Administrative Assistant
Gravel	Julie	Speech Language Aide
Griffith	Tammy	Paraprofessional

Last Name	First Name	Position
Grove	Jennifer	Early Education Program Teacher
Guihan	Marian	Paraprofessional
Halladay	Kaitlyn	Paraprofessional
Hodder	Megan	Paraprofessional
Howe	Noel	Paraprofessional
Hunkins	Melissa	Paraprofessional
Ingalls	Heidi	Accounting Manager
Jones	Alice	Paraprofessional
Keith	Amanda	Paraprofessional
King	Anne	Special Educator
King	Eric	Special Educator
King	Mary	Paraprofessional
Kirby	Meghan	Paraprofessional
Kuney	Alyssa	Paraprofessional
Lacoss	Heather	Paraprofessional
Langdon	Elaine	Special Educator
Lapan	Emily	Paraprofessional
Lewis	Norma	Paraprofessional
Lively	Rebecca	School Psychologist
Locke	Amanda	Administrative Assistant
Lorson	Shane	Paraprofessional
Lundeen	Andrew	Director of Finance and Operations
Macy	Kelly	Speech/Language Pathologist
Mallory	Heather	Early Education Paraprofessional
Marshall	Amy	Consulting Teacher
Messier	Karen	Paraprofessional
Meyer	John	Director of Educational Technology
Mickelsen	Betsy	Early Education Program Teacher
Morse	Leah	Accountant
Myerson	Jordan	Director of Nursing Services
Nadeau	Michelle	Pre-School Program Teacher
Nelson	Brendan	Paraprofessional
O'Laughlin	Ann	Paraprofessional
Oplinger	Leslie	Special Educator
Pelkey	Marcella	Occupational Therapist
Peterson	Ruthanne	Special Educator
Reeve	Gianna	Paraprofessional
Rice	Linda	Speech Language Aide
Roy	Ruth	Physical Therapist
Safford	Jennifer	Paraprofessional
Sanner	Elizabeth	Special Educator
Saphier	Kelly	ESL Instructor
Schleupner	Heather	Paraprofessional

Last Name	First Name	Position
Schulze	Susan	Consulting Teacher
Scott	Philip	Paraprofessional
Scribner	Samantha	Paraprofessional
Small	Carmen	Paraprofessional
Smith	Terrie	Paraprofessional
Squires	Rachel	Paraprofessional
Stengel	Michael	Paraprofessional
Sullivan	Valerie	Director of Curriculum & Instruction
Tilton	Kaitlin	Early Education Paraprofessional
Walsh	Christopher	Paraprofessional
Wills	Jessica	Special Educator
Wood	Barbara	Paraprofessional
Wrend	Tracy	Superintendent of Schools
Wyman	Naomi	Early Education Paraprofessional
Zola	Joseph	Paraprofessional

**Lamoille South Supervisory Union
Revenues**

	Pre-Centralization	Special Education Centralized in LSSU	
	FY 15 Actual	FY 16 Budget	FY 17 Budget
Assessments:			
Health Services			
Elmore	N/A	\$ 8,125	\$ 600
Morristown	N/A	\$ 46,200	\$ 48,600
Stowe	N/A	\$ 45,375	\$ 41,550
	\$ -	\$ 99,700	\$ 90,750
Psychological Services			
Elmore	\$ 2,450	\$ 2,400	\$ 2,475
Morristown	\$ 52,125	\$ 52,500	\$ 53,325
Stowe	\$ 25,650	\$ 25,875	\$ 26,250
	\$ 80,225	\$ 80,775	\$ 82,050
Curriculum & Instruction			
Elmore	\$ 9,900	\$ 8,050	\$ 7,775
Morristown	\$ 62,025	\$ 46,200	\$ 46,950
Stowe	\$ 60,450	\$ 45,375	\$ 47,475
	\$ 132,375	\$ 99,625	\$ 102,200
Audit Services			
Elmore	N/A	\$ 4,850	\$ 3,975
Morristown	N/A	\$ 11,175	\$ 12,225
Stowe	N/A	\$ 9,525	\$ 10,500
	\$ -	\$ 25,550	\$ 26,700
Administrative Services			
Elmore	\$ 1,525	\$ 1,600	\$ 1,675
Morristown	\$ 133,050	\$ 138,750	\$ 137,700
Stowe	\$ 109,500	\$ 115,275	\$ 117,600
	\$ 244,075	\$ 255,625	\$ 256,975
Fiscal Services			
Elmore	\$ 2,375	\$ 2,125	\$ 2,350
Morristown	\$ 205,575	\$ 186,675	\$ 189,675
Stowe	\$ 169,125	\$ 155,100	\$ 162,000
	\$ 377,075	\$ 343,900	\$ 354,025
Information Services			
Elmore	\$ 14,050	\$ 11,675	\$ 10,850
Morristown	\$ 88,500	\$ 66,300	\$ 65,550
Stowe	\$ 86,325	\$ 65,100	\$ 66,300
	\$ 188,875	\$ 143,075	\$ 142,700
Pre-School Program			
Elmore	\$ 18,350	\$ 35,250	\$ 36,725
Morristown	\$ 107,325	\$ 159,600	\$ 213,375
Stowe	\$ 65,350	\$ 180,075	\$ 237,675
	\$ 191,025	\$ 374,925	\$ 487,775

**Lamoille South Supervisory Union
Revenues**

	Pre-Centralization	Special Education Centralized in LSSU	
	FY 15 Actual	FY 16 Budget	FY 17 Budget
Instruction-SPED			
Elmore	N/A	\$ 428,525	\$ 707,850
Morristown	N/A	\$ 2,336,725	\$ 2,467,275
Stowe	N/A	\$ 1,437,000	\$ 1,346,875
	\$ -	\$ 4,202,250	\$ 4,522,000
Psych. Services-SPED			
Elmore	\$ 2,525	\$ 2,650	\$ 2,700
Morristown	\$ 56,775	\$ 60,750	\$ 60,225
Stowe	\$ 66,825	\$ 71,550	\$ 70,950
	\$ 126,125	\$ 134,950	\$ 133,875
Speech & Audiology-SPED			
Elmore	\$ 13,925	\$ 36,325	\$ 37,125
Morristown	\$ 87,300	\$ 206,475	\$ 225,525
Stowe	\$ 85,125	\$ 202,725	\$ 228,075
	\$ 186,350	\$ 445,525	\$ 490,725
OT/PT-SPED			
Elmore	N/A	\$ 17,150	\$ 14,875
Morristown	N/A	\$ 97,200	\$ 90,525
Stowe	N/A	\$ 95,475	\$ 91,575
	\$ -	\$ 209,825	\$ 196,975
Admin. Services-SPED			
Elmore	\$ 9,675	\$ 11,950	\$ 11,075
Morristown	\$ 60,375	\$ 68,175	\$ 67,725
Stowe	\$ 58,875	\$ 66,975	\$ 68,475
	\$ 128,925	\$ 147,100	\$ 147,275
Essential Early Education			
Elmore	\$ 11,200	\$ 14,575	\$ -
Morristown	\$ 65,550	\$ 65,775	\$ -
Stowe	\$ 66,825	\$ 74,250	\$ -
	\$ 143,575	\$ 154,600	\$ -
Transportation-SPED			
Elmore	N/A	\$ 9,425	\$ 5,325
Morristown	N/A	\$ 9,825	\$ 5,450
Stowe	N/A	\$ 14,550	\$ 5,325
	\$ -	\$ 33,800	\$ 16,100
Transportation			
Elmore	\$ 76,401	\$ 80,525	\$ 81,225
Morristown	\$ 271,463	\$ 276,125	\$ 288,000
Stowe	\$ 329,934	\$ 341,750	\$ 350,075
	\$ 677,798	\$ 698,400	\$ 719,300
TOTAL ASSESSMENTS	\$ 2,476,423	\$ 7,449,625	\$ 7,769,425

**Lamoille South Supervisory Union
Revenues**

	Pre-Centralization	Special Education Centralized in LSSU	
	FY 15 Actual	FY 16 Budget	FY 17 Budget
<u>OTHER REVENUES</u>			
Fund Balance Carryforward	\$ 50,000	\$ 160,000	\$ 160,000
Interest Income	\$ 2,843	\$ 2,500	\$ 2,500
Service Fees	\$ 45,618	\$ 30,000	\$ 30,000
IDEA B -	\$ 125,189	\$ 231,000	\$ 234,000
IDEA B - EEE	\$ 7,300	\$ 7,500	\$ 7,500
Title I	\$ 15,801	\$ 16,000	\$ 16,000
VCPC	\$ 35,818	\$ -	\$ -
Miscellaneous	\$ 738	\$ -	\$ -
Services to other LEA's	\$ -	\$ 16,000	\$ 20,000
Food Service (Pass-through)	\$ 301,386	\$ -	\$ -
TOTAL OTHER REVENUES	\$ 584,693	\$ 463,000	\$ 470,000
TOTAL REVENUES	\$ 3,061,116	\$ 7,912,625	\$ 8,239,425

Lamoille South Supervisory Union
Expenditures with FY15 Actual Adjusted for Comparability

FY15 actual costs have been adjusted to reflect
centralization of special education for comparability with
budgeted costs

Description	FY 15		FY 16		FY 17		Increase (Decrease)	
	Actual		Budget		Budget		\$	%
<u>Health Services</u>								
Salaries	\$	2,210	\$	70,000	\$	64,650	\$	(5,350) -7.6%
Employee Benefits		169		29,700		25,350	\$	(4,350) -14.6%
Other Services		356		-		750	\$	750 #DIV/0!
Total	\$	2,735	\$	99,700	\$	90,750	\$	(8,950) -9.0%
<u>Psychological Services</u>								
Salaries	\$	57,382	\$	59,475	\$	60,075	\$	600 1.0%
Employee Benefits		19,656		21,150		21,825	\$	675 3.2%
Other Services		-		150		150	\$	- 0.0%
Total	\$	77,038	\$	80,775	\$	82,050	\$	1,275 1.6%
<u>Curriculum & Instruction</u>								
Salaries	\$	108,772	\$	112,075	\$	113,175	\$	1,100 1.0%
Employee Benefits		34,765		36,900		38,025	\$	1,125 3.0%
Prof & Tech Services		-		-		-	\$	- #DIV/0!
Other Services		2,292		1,500		2,000	\$	500 33.3%
Supplies & Materials		3,252		4,150		4,000	\$	(150) -3.6%
Property		352		-		-	\$	- #DIV/0!
Other		980		1,000		1,000	\$	- 0.0%
Total	\$	150,413	\$	155,625	\$	158,200	\$	2,575 1.7%
<u>Audit Services</u>								
Prof & Tech Services	\$	7,000	\$	25,550	\$	26,700	\$	1,150 4.5%
Total	\$	7,000	\$	25,550	\$	26,700	\$	1,150 4.5%
<u>Administrative Services</u>								
Salaries	\$	153,921	\$	158,575	\$	160,125	\$	1,550 1.0%
Employee Benefits		48,644		52,400		53,275	\$	875 1.7%
Prof & Tech Services		10,018		20,250		20,250	\$	- 0.0%
Property Services		33,867		33,975		33,000	\$	(975) -2.9%
Other Services		13,491		14,825		14,725	\$	(100) -0.7%
Supplies & Materials		5,899		7,750		7,750	\$	- 0.0%
Property		2,420		1,750		1,750	\$	- 0.0%
Other		8,101		8,600		8,600	\$	- 0.0%
Total	\$	276,361	\$	298,125	\$	299,475	\$	1,350 0.5%

Lamoille South Supervisory Union
Expenditures with FY15 Actual Adjusted for Comparability

FY15 actual costs have been adjusted to reflect
centralization of special education for comparability with
budgeted costs

Description	FY 15	FY 16	FY 17	Increase (Decrease)	
	Actual	Budget	Budget	\$	%
<u>Fiscal Services</u>					
Salaries	\$ 267,771	\$ 283,675	\$ 282,975	\$ (700)	-0.2%
Employee Benefits	85,927	97,400	109,150	\$ 11,750	12.1%
Prof & Tech Services	655	3,000	2,500	\$ (500)	-16.7%
Property Services	4,488	5,175	3,500	\$ (1,675)	-32.4%
Other Services	1,916	1,500	2,000	\$ 500	33.3%
Supplies & Materials	2,454	3,000	3,000	\$ -	0.0%
Property	1,156	3,000	3,750	\$ 750	25.0%
Other	3,074	2,150	2,150	\$ -	0.0%
Total	\$ 367,441	\$ 398,900	\$ 409,025	\$ 10,125	2.5%
<u>Information Services</u>					
Salaries	\$ 122,076	\$ 129,000	\$ 130,275	\$ 1,275	1.0%
Employee Benefits	32,947	36,575	37,425	\$ 850	2.3%
Prof & Tech Services	619	1,000	1,000	\$ -	0.0%
Property Services	5,671	3,000	3,000	\$ -	0.0%
Other Services	263	1,000	1,000	\$ -	0.0%
Supplies & Materials	980	1,500	1,500	\$ -	0.0%
Property	661	7,000	5,000	\$ (2,000)	-28.6%
Other	4,920	4,000	3,500	\$ (500)	-12.5%
Total	\$ 168,137	\$ 183,075	\$ 182,700	\$ (375)	-0.2%
<u>Pre-School Program</u>					
Salaries	\$ 44,850	\$ 47,500	\$ 155,125	\$ 107,625	226.6%
Employee Benefits	18,549	26,025	80,050	\$ 54,025	207.6%
Prof & Tech Services	-	-	-	\$ -	#DIV/0!
Other Services	119,764	300,150	250,850	\$ (49,300)	-16.4%
Supplies & Materials	-	1,250	1,250	\$ -	0.0%
Property	-	-	500	\$ 500	#DIV/0!
Total	\$ 183,163	\$ 374,925	\$ 487,775	\$ 112,850	30.1%
<u>Instruction-SPED</u>					
Salaries	\$ 1,610,012	\$ 1,794,850	\$ 1,869,500	\$ 74,650	4.2%
Employee Benefits	744,406	972,575	975,850	\$ 3,275	0.3%
Prof & Tech Services	1,032,790	1,202,675	1,343,875	\$ 141,200	11.7%
Property Services	1,658	3,400	24,000	\$ 20,600	605.9%
Other Services	280,684	208,375	327,200	\$ 118,825	57.0%
Supplies & Materials	15,716	29,025	14,125	\$ (14,900)	-51.3%
Property	8,858	7,350	7,450	\$ 100	1.4%
Other	32,301	-	-	\$ -	#DIV/0!
Total	\$ 3,726,425	\$ 4,218,250	\$ 4,562,000	\$ 343,750	8.1%

Lamoille South Supervisory Union
Expenditures with FY15 Actual Adjusted for Comparability

FY15 actual costs have been adjusted to reflect
centralization of special education for comparability with
budgeted costs

Description	FY 15		FY 16		FY 17		Increase (Decrease)	
	Actual		Budget		Budget		\$	%
<u>Psychological Services - SPED</u>								
Salaries	\$	86,159	\$	89,075	\$	89,950	\$	875 1.0%
Employee Benefits		29,898		31,575		32,575	\$	1,000 3.2%
Prof & Tech Services		2,771		11,700		8,750	\$	(2,950) -25.2%
Other Services		13		100		100	\$	- 0.0%
Supplies & Materials		2,938		2,500		2,500	\$	- 0.0%
Total	\$	121,779	\$	134,950	\$	133,875	\$	(1,075) -0.8%
<u>Speech & Audiology - SPED</u>								
Salaries	\$	203,751	\$	283,925	\$	290,550	\$	6,625 2.3%
Employee Benefits		105,742		138,325		152,400	\$	14,075 10.2%
Prof & Tech Services		99,636		16,000		30,400	\$	14,400 90.0%
Property Services		1,229		800		4,425	\$	3,625 453.1%
Other Services		814		800		850	\$	50 6.3%
Supplies & Materials		744		4,075		3,800	\$	(275) -6.7%
Property		1,046		1,600		8,300	\$	6,700 418.8%
Total	\$	412,962	\$	445,525	\$	490,725	\$	45,200 10.1%
<u>OT/PT-SPED</u>								
Salaries		-		124,925		142,525	\$	17,600 14.1%
Employee Benefits		-		62,075		42,300	\$	(19,775) -31.9%
Prof & Tech Services		164,805		19,025		10,000	\$	(9,025) -47.4%
Other Services		169		-		-	\$	- #DIV/0!
Supplies & Materials		1,363		3,100		2,150	\$	(950) -30.6%
Property		-		700		-	\$	(700) -100.0%
Total	\$	166,337	\$	209,825	\$	196,975	\$	(12,850) -6.1%
<u>Administrative Services - SPED</u>								
Salaries	\$	103,974	\$	108,450	\$	106,625	\$	(1,825) -1.7%
Employee Benefits		26,072		35,750		35,100	\$	(650) -1.8%
Prof & Tech Services		4,189		2,000		6,500	\$	4,500 225.0%
Property Services		4,488		4,400		4,500	\$	100 2.3%
Other Services		2,723		4,000		3,500	\$	(500) -12.5%
Supplies & Materials		616		3,250		2,950	\$	(300) -9.2%
Property		687		2,750		1,600	\$	(1,150) -41.8%
Other		1,543		1,500		1,500	\$	- 0.0%
Total	\$	144,292	\$	162,100	\$	162,275	\$	175 0.1%

Lamoille South Supervisory Union
Expenditures with FY15 Actual Adjusted for Comparability

FY15 actual costs have been adjusted to reflect
centralization of special education for comparability with
budgeted costs

Description	FY 15		FY 16		FY 17		Increase (Decrease)	
	Actual		Budget		Budget		\$	%
<u>Essential Early Education</u>								
Salaries	\$	215,287	\$	206,175	\$	153,050	\$ (53,125)	-25.8%
Employee Benefits		74,459		92,650		57,350	\$ (35,300)	-38.1%
Prof & Tech Services		39,406		59,925		-	\$ (59,925)	-100.0%
Property Services		7,000		7,250		7,250	\$ -	0.0%
Other Services		5,291		5,650		3,350	\$ (2,300)	-40.7%
Supplies & Materials		6,460		10,300		500	\$ (9,800)	-95.1%
Property		493		2,150		-	\$ (2,150)	-100.0%
Other		1,591		9,000		-	\$ (9,000)	-100.0%
Total	\$	349,987	\$	393,100	\$	221,500	\$ (171,600)	-43.7%
<u>Transportation Services-SPED</u>								
Other Services		20,496		33,800		16,100		
		20,496		33,800		16,100	\$ (17,700)	-52.4%
<u>Transportation Services</u>								
Other Services		677,798		698,400		719,300		
Total	\$	677,798	\$	698,400	\$	719,300	\$ 20,900	3.0%
Food Service Pmts (Pass-through)		301,386		-		-	\$ -	#DIV/0!
TOTAL EXPENDITURES	\$	7,153,750	\$	7,912,625	\$	8,239,425	\$ 326,800	4.1%



P.O. Box 639
2834 Shelburne Road
Shelburne, VT 05482-0639

Phone: 802-985-8992
Fax: 802-985-9442

www.angolanoandcompany.com

INDEPENDENT AUDITOR'S REPORT

To the School Board
Elmore School District, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and the aggregate remaining fund information of Elmore School District, Vermont, as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes

evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the aggregate remaining fund information of the Elmore School District, Vermont, as of June 30, 2015, and the respective changes in financial position in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and pensions and other post-employment benefit information on pages 5, 35-39, and 24-31 and 22-23 respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Elmore School District, Vermont's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain

additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated January 11, 2016, on our consideration of the Elmore School District, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Elmore School District, Vermont's internal control over financial reporting and compliance.

Angolano & Company

Angolano & Company
Shelburne, Vermont
Firm Registration Number 92-0000141

January 11, 2016

Copies of the report are available at
Lamoille South Supervisory Union
and can be obtained by calling 888-
4541 ext. 5541.

ELMORE FIRE DEPARTMENT ACTIVITY REPORT

Structure/Chimney/Car Fires	1
Vehicle Accidents	5
False/House Alarms(CO, Fire, etc.)	4
Community Emergency Response	2
Brush Fires/Other	1
<u>Mutual Aid/(Wolcott 23, Worcester 1, Hyde Park 3, Morrisville 3)</u>	<u>30</u>
Total Calls	43

The fire department has been busy with fire calls, training, work sessions and fundraising. The annual July Chicken Barbecue dinner was organized and sponsored by Warren and Kathy Miller of the Elmore Store, and the annual Harvest Dinner was held at the fire station the first Saturday in October.

The fire department helped with the local February Polar Splash fundraising effort. Fire Department members met with the Elmore School students at the station for their annual fire safety awareness program, along with other school activities held at the station.

Our dedicated junior members, along with the Fire Department Auxiliary, have been a tremendous help throughout the year in all our activities.

We received a grant through Homeland Security for \$74,610 to purchase 10 air packs and extra bottles. Our local contribution to this grant was \$3,552.

We received a 50/50 grant for emergency scene lighting through the Vermont Leagues of Cities and Towns for \$7,904, with Concept II donating \$750 toward this purchase.

The department purchased 3 sets of protective gear during the year. We received a 50/50 foam grant from Vermont Forest and Parks to purchase six 5 gallon pails, which saved us more than \$300.

We could use additional members to adequately respond to community emergencies as many firefighters are junior members, college students and part time residents. Please consider becoming involved with the fire department or fast squad (which currently has only two members). I wish to thank the community for its continued support as well as the firemen for their countless hours of service. If you have an interest in joining either organization, please speak to a member or stop by the fire station where we meet nearly every Thursday evening at 7:00 pm.

Respectfully Submitted,

Brent Hosking- Fire Chief

Elmore Fire Department

ELMORE FIRE DEPARTMENT BUDGET					
			FY 2015	FY 2016	FY 2017
			Actual	Budgeted	Proposed
Appropriation Operating Budget			\$ 25,350.00	\$ 24,350.00	\$ 24,300.00
Operating Expenses					
	Air Packs		\$ 1,044.00	\$ 1,000.00	\$ 1,000.00
	Bank Fees		\$ 6.00	\$ 0.00	\$ 0.00
	Dues		\$ 557.00	\$ 650.00	\$ 650.00
	Engine 1		\$ 35.00	\$ 500.00	\$ 500.00
	Engine 2		\$ 60.24	\$ 500.00	\$ 500.00
	Equipment Repair		\$ 438.61	\$ 1,000.00	\$ 1,000.00
	Extinguishing Agents		\$ 419.00	\$ 500.00	\$ 500.00
	Fuel and Oil		\$ 1,448.11	\$ 2,000.00	\$ 2,000.00
	Haz Mat Supplies		\$ 0.00	\$ 100.00	\$ 100.00
	Heat and Electricity		\$ 5,083.95	\$ 6,000.00	\$ 6,000.00
	Medical		\$ 0.00	\$ 100.00	\$ 100.00
	Office Supplies		\$ 118.63	\$ 300.00	\$ 300.00
	Public Awareness		\$ 0.00	\$ 150.00	\$ 100.00
	Radio Repair		\$ 101.00	\$ 1,000.00	\$ 1,000.00
	Rescue 1		\$ (1,168.25)	\$ 500.00	\$ 500.00
	Rescue 2		\$ 35.00	\$ 500.00	\$ 500.00
	Responder Compensation		\$ 6,509.00	\$ 8,000.00	\$ 8,000.00
	Station Maintenance		\$ 1,906.66	\$ 500.00	\$ 500.00
	Trailer		\$ 35.00	\$ 50.00	\$ 50.00
	Training		\$ 798.04	\$ 1,000.00	\$ 1,000.00
Operating Total			<u>\$ 17,426.99</u>		
Operating Carry Over to 2016			\$ 7,923.01		
Appropriation Capital Budget			\$ 12,000.00	\$ 13,000.00	\$ 13,050.00
	Hose and Adapters		\$ 0.00	\$ 600.00	\$ 1,000.00
	Station		\$ 0.00	\$ 1,900.00	\$ 1,000.00
	Air Packs		\$ 0.00	\$ 0.00	\$ 2,550.00
	Turnout Gear		\$ 658.00	\$ 8,000.00	\$ 6,000.00
	Equipment		\$ 834.70	\$ 1,500.00	\$ 1,500.00
	Radio		\$ 224.80	\$ 1,000.00	\$ 1,000.00
Capital Total			<u>\$ 1,717.50</u>		
Capital Carry Over to 2016			\$ 10,282.50		
Total Appropriation Budget			\$ 37,350.00	\$ 37,350.00	\$ 37,350.00
Total Carry Over to 2016			\$ 18,205.51		
ELMORE FAST SQUAD					
			FY 2015	FY 2016	FY 2017
			Actual	Budgeted	Proposed
Walter Brown Memorial Fund			\$ 190.00	\$ 500.00	\$ 500.00
Available Funds			\$ 3,572.17		

Elmore Fire Department Member List

ELMORE FIRE DEPT MEMBERS				
K-1	Brent Hosking	Chief		
K-2	Andy Jones	1st Assistant Chief		
K-3	Adam Audet	2nd Assistant Chief		
K-4	Eugene Dambach	1st Captain		
K-5	Ryan Hannon	2nd Captain/Fast Squad		
K-6	Bill Chilton	Firefighter		
K-7	Steve Sprague	Firefighter		
K-8	Ed Olsen	Firefighter		
K-9	Pete Shaw	Firefighter		
K-10	Joe Slaimen Sr.	Firefighter		
K-11	Joe Slaimen Jr.	Firefighter/Secretary		
K-12	Jason Niles	Firefighter		
K-13	Jason Tallman	Firefighter/Fast Squad		
K-14	Don Zukswert	Firefighter		
K-15	Jason Cohen	Firefighter/Treasurer		
K-17	Warren Miller	Fire Police/Warden		
K-18	Thorin Binham	Associate Member		
	Alex Bickart	Junior Member		
	Matt Hill	Junior Member		
Active Members of Elmore Fast Squad FY 2015:				
	Ryan Hannon			
	Kate Latz			
	Jason Tallman			
Rescue Calls 2015:		8		

ELMORE CEMETARY COMMISSION		
JANUARY 1, 2015		
CURRENT ASSETS		
Checking Acct.	\$	1,303.55
Savings Acct.	\$	1,277.47
TOTAL CURRENT ASSETS		\$ 2,581.02
LONG TERM ASSETS		
CD#39442	\$	2,500.00
CD#34784	\$	22,150.00
Mainstay Fund	\$	25,529.11
TOTAL LONG TERM ASSETS		\$ 50,179.11
TOTAL ASSETS		\$ 50,179.11
OPERATIONS 1/1/2015 - 12/31/2015		
INCOME		
Sale of Plots	\$	1,550.00
Cash from Savings	\$	2,000.00
Gas Refund	\$	17.00
Previous Year		
Bank Interest	\$	9.12
Marilyn Green (old mower parts)	\$	100.00
Total Receipts		\$ 3,676.12
EXPENSES		
Gas Advance	\$	400.00
Better Power Equip		
Parts	\$	79.79
Repair	\$	63.74
Elmore Store Gas	\$	600.00
Keith Cochran - Wages	\$	1,800.00
TOTAL EXPENSES		\$ 2,943.53
December 31, 2015		
CURRENT ASSETS		
Checking Acct.	\$	1,303.55
Savings Acct.	\$	325.88
TOTAL CURRENT ASSETS		\$ 1,629.43
LONG TERM ASSETS		
CD#39442	\$	2,500.00
CD#34784	\$	22,150.00
Mainstay fund	\$	20,773.84
TOTAL LONG TERM ASSETS		\$ 45,432.84
TOTAL ASSETS		\$ 47,062.27

Annual Report CY 2015 – Elmore Select Board

“The world is full of willing people. Some willing to work, the rest willing to let them” - Robert Frost (1874-1963)

CY 2015 Highlights –

- Managed town operations spending and budget to 97 % predictability (Actual vs. Budget). Elmore continues to rank: 1) top quartile of VT towns for tax rate stability and 2) lowest quartile for town residential property tax rate.
- Completed updated Town Zoning By-Laws: Elmore granted local approval for Shoreline Permits.
- Denied requested zoning revision to permit Planned Urban Development enclaves along Worcester Ridge between 1300-1900' MSL after thorough review.
- First year water system operation under budget. Rates for FY16 reduced based on performance.
- Negotiated \$50K water system loan forgiveness based on Elmore Low Mean Household Income (MHI) of \$26K/year, based on IRS/Census data 2010-2012.
- Negotiated \$43K reduction in Water System Debt: Project under budget and ahead of schedule.
- Town continues as one of several sponsors of Elmore July BBQ, fireworks & Lake clean up.
- General Activity: Resolved 46/48 specific items brought before Select Board: 92% resolution rate.
- Rebuilt 300' of Hardwood Flats Road. District 6 Chief, Tom Anderson; “Best I’ve ever seen.”
- Town Highway Winter Operations Policies updated, improved and implemented.
- Facilitated 2 landowner logging operations in remote areas. Provided ANR and statutory research and support to insure safety and environmental and forest management compliance.
- Elmore Emergency Operations Plan updated and approved by FEMA.
- Engaged Vermont Youth Conservation Corps to stabilize erosion on Eagle Ledge: no town cost.
- Completed additional grant request for \$9K for 2014 Beach Road construction.

CY 2016 Continuing Issues

- Continuing increases in State Education funding represents increasing burden to taxpayers. Elmore FY 16 Education tax rate is in top 10% of all Vermont towns.
- Pending new ANR/EPA water quality regulations will increase highway budget, and impact private land owner rights and costs.
- Recent Federal Regulations now required that ALL EMS personnel (including volunteers) achieve full certification and annual training. IMPACT: Elmore per capita EMS costs will quadruple over the next 2 fiscal years. EMS shortages of personnel have become a national problem.
- Public Safety Survey completed in July 2015: Only 10% response level, 80% against any funding.
- Late frost and abnormally high fall and early winter rain has left pre-frost roadbeds weakened. Expect difficult winter road maintenance issues.
- Ongoing Building maintenance of aging structures – Town Offices, Town Hall
- Ongoing Building maintenance of aging structures – Town Garage
- Invasive species in all lake and land areas plus habitat fragmentation of the critical New England wildlife corridor in Lamoille County continue as significant issues.
- Recurring property, road and trail damage from ATVs and “mudders”.

CY 2015 Future Plans

- Plan & prepare for Sand /Salt Storage Building to comply with ANR Water Quality standards.
- Plan and prepare for Town Garage 1) upgrade and 2) land utilization.
- Evaluate Equipment Reserves: Grader and Loader require increasing major maintenance.
- Evaluate effects of expanding EPA/ANR fluvial erosion, stream stability, flood plain and wetland regulations.

Elmore Select Board: R. M. Burley C. DeVore R. W. Hartt

LISTER'S REPORT

The Town of Elmore Listers have had a calm 2015. Our sales in the town have stayed about the same in number as last year, and new building has slowed for this year.

There were a total of 17 sales in calendar year 2015. We had three on the lake, three in town, four in Elmore Mountain Rd area, and seven outside of town. The total sale price for all sold properties was \$5,398,100.00. Our total assessed value for the same properties was \$5,397,600.00. This is only a \$500.00 difference!!! We only considered viable sales, not by family to family or other related parties.

The Town of Elmore had 73 enrolled parcels of land in the Current Use Program. There is a total of 15,199 acres enrolled with a total tax saved of \$251,573 for the 2015 Grand List.

We did see our CLA (Current Level of Appraisal) rise by 2.41% for a new CLA of 105.91 for this next assessment year.

The listers would like to remind every resident to file their HS 122 forms on time (by April 15th) even if you are filing an extension for 2015. This will avoid a penalty for filing late. You can file them on line any time after Jan. 1, 2016.

If you would like a reminder of when taxes are due, please go to Town of Elmore web site, www.elmorevt.org and sign up for reminders to be sent to your e-mail.

June McKinley
Susan Southall
Bernie Jensen

Elmore Board of Listers

<p>Elmore Zoning Administrator Annual Report</p>

The Zoning Administrator’s Office processed 28 applications for zoning permits in Calendar year 2015, down from 35 in 2014.

A breakdown of permits is as follows:	2015	2014
New House/Mobile Home	4	5
Additions to Living Spaces	2	4
Accessory Structures (garages, barns, porches)	16	14
Subdivision	2	2
Seasonal Camp	0	2
Pond	1	0
Shoreline Buffer	0	1
Home Occupation	1	1
Site Development	0	4
Lot Line Adjustment	2	0
Temporary Highway Construction	<u>0</u>	<u>2</u>
Total	28	35

The Development Review Board reviewed 1 (one) of these applications as a conditional use and approved it with various conditions.

No permits were denied in 2014.

As Health Officer I responded to 4 (four) dog bite complaints from residents or visitors. All complaints were resolved satisfactorily.

There have been a number of changes in the composition of the Development Review Board during the year. John Haggett resigned his position on the Development Review Board during the year and Lisa Kelley was appointed by the Select Board to fill the vacancy. Jill Lindenmeyr was elected to replace John as DRB Chair. The Town owes John a debt of gratitude for his dedication and perspective in service to the Town.

This year also saw a major revision in shoreland zoning as the State of Vermont passed the Vermont Shoreland Protection Act (Title 10, Chapter 49A), moving responsibility for all zoning within 250 feet of any shoreland situated on lakes and ponds greater than 10 acres in size to the State of Vermont. Elmore has four lakes and ponds that fall under these new regulations; Lake Elmore, Hardwood Pond, Little Elmore Pond and Little Pond. Elmore has revised its Zoning Bylaws to reflect these new regulations and was

approved for what is known as “Delegation”, where the state Lakes and Ponds Shoreland Permit Program delegates shoreland permit authority to the Town of Elmore. Our application was approved this summer and all applications for shoreline development should be submitted to your local Zoning Administer. Of great significance is the establishment of a new zoning district called the Developed Shoreland District which basically encompasses the entire shoreland around Lake Elmore. Regulations pertaining to this district reflect the existence of many pre-existing, small lots around the lake and adjust the regulations to allow continued appropriate use of these properties. All shoreland property owners are advised to contact me before doing any building or vegetation removal within 250 feet of the shoreline.

Residents and Landowners are reminded that a permit is required for any building or remodeling of the exterior of any structure, subdivision of property, or any site work or landscaping in the Forest or Shoreland Districts. If in doubt, assume that a permit is required, and call me for a ruling. I can be reached at my home number 888 3191.

Thank you all for your support this past year.
Stuart W. Wepler, Elmore Zoning Administrator

Road Commissioner Report

Highlights of the year:

- Project mud hole - 300 ft. of Hardwood Flats road was dug up and completely rebuilt to state standards.
- 19 culverts were changed out.
- Truck #1, 2006 International was sand blasted and repainted extending its life and value.
- East Elmore Brook rip-rap project. 150 ft. of stream bank armored to prevent erosion of road bed.
- Vermont Youth Conservation Corp. worked on Eagle Ledge Trail. Highway dept. supplied all materials.

New water quality rules and regulations will be coming into effect. State and Federal government promises extra monies to fund these projects. Elmore's largest project will be a sand shed in the near future.

Michel Lacasse

Road Commissioner



Elmore Planning Commission, Year in Review 2015

In 2015 the Elmore planning Commission welcomed four new members:

Jennifer Andrews

Kate Sprague

Phil Dudley

Kate Latz

This year the EPC completed work on the Elmore subdivision regulations.

We completed and the Town approved updated zoning regulations that more closely follow the Elmore Town Plan.

We are nearing completion on Fluvial Erosion and Flood hazard regulations and River Corridor Mapping

Most recently the EPC began work on an Energy Futures project.

The EPC would also like to thank Shelia Rysz for many years of service to the town. Shelia has always been involved in town activities and we are fortunate that she has been a thoughtful, dedicated partner on our Planning Commission.

As always, the EPC welcomes any individuals that may be interested in planning for the future of their home town of Elmore.

R. Whit Hartt

Chair Elmore Planning Commission

LAKE ELMORE ASSOCIATION REPORT

The Lake Association is again pleased to report that there is a continuing decline in the growth of Eurasian Watermilfoil in Lake Elmore. This information is from the divers we have hired for the past twelve (12) years.

As in the past few years, due to the reduced amount of milfoil, we have not used the “suction harvester” and that allows the divers to move around the lake much faster. This year they were able to make three complete revolutions around the lake. As in the past, we have used only two divers. That seems to be the most economical.

The grant money from the State of Vermont has been diminishing over the twelve years we have been harvesting milfoil. In 2014 we didn't receive any money from the state, in 2015 we received \$7,000.00 along with \$5,000.00 from the Town of Elmore. As stated earlier, we have been doing milfoil removal for the past twelve (12) years, and we are getting it under control. We may never remove it completely but we feel we have it under control.

This year we had Travis Nutting doing an Eagle Scout project. He made a grid of the lake and found the depth of the lake in 67 different locations. We felt it would be good information for the future of the lake. The lake is getting shallow in some parts, such as the south end inlet, and where the storm drains from the roads enter the lake. If anyone would like a copy of the grid and the depths that Travis reported, please e-mail me at smcdavea@aol.com.

The Lake Elmore Association wants to thank the voters of the Town of Elmore for their support in the past and the future for the milfoil removal project.

Respectfully Submitted

Dave Anderson, President

Lake Elmore Association

Town of Elmore Website
www.elmorevt.org

In 2015, our town's website continued its growth pattern. The total number of site visits increased by 22% over the previous year, while the daily average increased by 37%. The busiest day was Tuesday December 29 with a yearly high of 92 visits. The following charts show a number of statistics about our site's users:

Overall Stats

Total Site Visits	8,102
Users	5,215
Pageviews	17,704
Daily Visitors Average	22

Browsers

1	Safari	2,498	31%
2	Chrome	2,456	30%
3	Internet Explorer	1,468	18%
4	Firefox	1,452	18%

Operating System

1	Windows	4,484	55%
2	iOS	2,022	25%
3	Macintosh	955	12%
4	Android	484	6%

Busiest Days

Tuesday, December 29	92
Wednesday, March 25	79
Tuesday, November 3	60
Sunday, September 6	59
Saturday, July 11	57

Gender

Male:	54%
Female:	46%

Age

25-34:	33.5%
18-24:	27.5%
35-44:	15.5%
45-54:	12.5%
55-64:	5.5%
65+:	5.5%

Kent Shaw/Web Master

ANIMAL CONTROL OFFICER REPORT

2015 was a pretty typical year for Animal Control. The biggest issue continues to be the failure to license and dogs in violation of the town ordinance mandating that no domestic dog or wolf hybrid shall run at large in the Town.

"At large" means that the pet is not:

1. On a leash; or
2. In a vehicle; or
3. On the owner's property; or
4. On the property of another person with that person's permission; or
5. Clearly under the verbal or nonverbal control of the owner; or
6. Hunting with the owner.

In other words keep your dogs on your own property or under your supervision so they do not harass or threaten your neighbors or your neighbor's animals.

Violations (including failure to license) result in a \$100.00 fine from the state or a court visit to contest this fine.

Please help us make our town a better place for our pets and our neighbors by being a responsible pet owner. License your dog and have a visible name tag on your dog with your contact information so when I do pick up a stray dog I know who to return them to. This will help you to avoid an expensive visit to the shelter to retrieve your pet.

List of calls for 2015

- 1) Barking dog complaint
- 4) Missing dogs
- 6) Dog at large complaints
- 2) Dog at large complaint resulting in dog being taken to shelter
- 3) Bite complaints
- 1) Neglect complaint

Respectfully submitted by:

Ken Haggett, Lake Elmore Animal Control 802-888-7733

PERMITS/LICENSES REQUIRED

HIGHWAY ACCESS: A permit is required from the Road Commissioner for any access from property to all Town Roads (V.S.A. 19-1-43 Art. 460)

BUILDING AND SEPTIC PERMITS: A permit is required from the Zoning Administrator before any building or structure is erected, enlarged, relocated or changed in use in any district, and also for any land development and subdivision (except agriculture or forestry). A permit is required from the State Environmental Dept. before any sewage disposal system is built, altered or repaired. Applications and fee schedule may be picked up at the Town Clerk's Office or at our Web Site www.elmorevt.org

DOG LICENSES: Pursuant to 20 V.S.A Art. 3581, a person who owns, harbors, or keeps a dog more than four months shall annually, on or before April 1, cause it to be registered.

	Before April 1st	After April 1
Neutered Male/Spayed Female	\$10.00	\$14.00
Male/Female not neutered/spay	\$14.00	\$18.00
Kennel Permit	\$10.00	
Special License up to 10 dogs	\$30.00	add. dog \$ 3.00/per

Note: Valid Rabies Certificate must show that the dog was vaccinated after April 1, 2013.

MOBILE HOMES:

As required in 32 V.S.A. Sec. 5079, an owner of a mobile home shall register the home with the clerk in the municipality in which it is located by providing a bill of sale or true copy thereof.

The clerk shall maintain a public record of mobile home registrations and shall charge a fee of \$10.00 for each registration.

PROPERTY TAX PAYMENTS:

The final installment of FY 2015-16 Property Tax is due and payable on March 15, 2016. If payment is not in the Town Clerk's Office by said due date they will be turned over to the Delinquent Tax Collector for collection and an 8 percent collection fee and interest of 1 percent per month will be levied on all delinquent accounts.

TOWN CLERK'S OFFICE HOURS:

Tuesday, Wednesday, Thursday from 9:00 a.m. - 3:00 p.m. and by appointment. Phone 888-2637

BOARD MEETING TIMES:

Selectboard meetings are held the second Wednesday of every month at 6:30 P.M.

School Board meetings are held the second Monday of every month at 5:00 P.M. Planning

Commission meetings are held the fourth Wednesday of the month at 6:00 P.M.

All meetings are held at the Town Clerk's Office and the public is invited to attend.

Town Website www.elmorevt.org

VITAL STATISTICS 2015

BIRTHS:

<u>NAME</u>	<u>PARENTS</u>	<u>DATE</u>
Henry Edwin Olsen	Nakysha & Ben Olsen	March 11, 2015
Oden McCoy Bradley	Kimberly & Brandon Bradley	March 17, 2015
Willard Wade Remund	Danielle Larson & Kevin Remund	April 12, 2015
Dahlia Rose Marie Martin	Melissa & Kyle Martin	April 24, 2015
Elijah Traber	Xiaolin Song & Tyrone Traber	June 15, 2015
Piper Michael Pacioni	Zoe Murphy & Jason Pacioni	September 09, 2015
Maximilian Joh Meszkat	Kyla & Bryan Meszkat	September 16, 2015
Isla Everly Van Anda	Breanna Hart & Allen Van Anda	October 15, 2015
Dylan Merrill Sargent	Bethany & Timothy Sargent	October 20, 2015
Faelyn Snow Bowen	Paige & Robert Bowen	December 06, 2015
Jessa Pearl Audet	Andrea & Adam Audet	December 08, 2015

MARRIAGES:

<u>NAME</u>	<u>DATE</u>
David Hogan & Maximono Flores	May 28, 2015
Ryan Watkins & Corinne Eisenhardt	July 11, 2015
Brent Miller & Zoe Pickett	July 21, 2015
Corey Brooker & Martha Dale Schlatter	August 1, 2015
Thomas Whalen & Elizabeth Perez	August 5, 2015
Robert Bowen & Paige Slayton	August 16, 2015
Robert Bunch & Aislynn Cote	September 9, 2015
Frederick DeTurris & Delia Uhrec	October 6, 2015
Barry Hajducek & Raffaella DelVecchio	December 10, 2015

DEATHS:

<u>NAME</u>	<u>PARENTS</u>	<u>AGE</u>
Harland Manning	March 18, 2015	74
Katie Odum	April 17, 2015	90
Doris Draper	June 1, 2015	97
David Hoisington	July 8, 2015	61
Anthony Michael Autorino	December 13, 2015	78

**APPROPRIATIONS
2016-2017**

AMERICAN RED CROSS

The American Red Cross of Vermont & the New Hampshire Valley is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross Volunteer is often the first “neighbor on the scene” after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community. In fiscal year 2015 we responded to 206 disasters, collected 45,000 pints of blood, assisted 163 members of the military and their families, empowered more than 1,200 trained volunteers to assist in times of need and provided free babysitter training to over 250 youths in our region.

The Red Cross of Vermont & New Hampshire requests from the Town of Elmore the amount of \$250 to help ensure that we will have the resources to support communities like Elmore and throughout Vermont and the Upper Valley when they need it most.

CENTRAL VERMONT ADULT BASIC EDUCATION IN ELMORE

Elmore adults and youth who are out of school seeking help with learning basic reading, writing, math and English as another language may receive that help through a free program of instruction provided by Central Vermont Adult Basic Education. Students enrolled in the program also have the opportunity to study for their high school equivalency exam (GED) or to pursue other options for gaining a diploma.

Students and teachers meet in classes, one-to-one, and/or small group sessions to complete a learning program which suits the requirements of each adult student. Individualized instruction ties together basic literacy and math skills with practical interest areas. Helping children with homework, budgeting, filling out forms and applications, learning beginning computer skills, studying for a driver’s permit or a Commercial Driving License, reading work related texts, writing reports, and preparing for employment or college are just a few of the many areas which adults choose to study.

Last year 6 residents of Elmore enrolled in CVABE’s free programs.

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a nonprofit organization. There is no charge to elders and their families for services provided. The Council uses federal, state, and local funds to provide a variety of programs and services, either directly or under contract with local groups and organizations.

Among the services provided directly by or under contract with CVCOA are information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. In the past year, we have touched the lives of thousands of elders throughout Central Vermont. Bonnie Hanson & Penny Walker-Reen are the Case Managers for Elmore. During the past year, 4 seniors in Elmore received nutritional support through our wellness programs.

CAPSTONE COMMUNITY ACTION

Since 1965, Capstone Community Action, fka Central VT Community Action, has served low-income residents of Lamoille, Orange, and Washington counties and some communities in Windsor, Addison, and Rutland Counties. We help people build better lives and improve the overall quality of community life. This year Capstone served 18,187 people in 8,895 Vermont households through Head Start/Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Program and services accessed by 15 Elmore families with 24 residents this past year include: 8 individuals in 6 households accessed nutritious meals and/or meal equivalents at the food shelf. 3 households with 6 family members were able to keep heating their homes with help from our Crises & Supplemental fuel programs.; 3 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due. 5 people received information and assistance for signing up for Vermont Health Connect. 2 children were in Head Start & Early Head Start programs.

Capstone thanks the residents of Elmore for their generous support this year!

CLARINA HOWARD NICHOLS CENTER

Offering far more than shelter and hotline, most of Clarina's advocacy, outreach, and prevention work takes place in the community. Clarina also offered a free 20 hour Community advocacy Training at Johnson State College and Community College of Vermont this year to more than 40 participants. This important educational offering provided participants with opportunities to help spread the word about our work to end domestic and sexual violence. Clarina engaged in new community outreach opportunities to strengthen local connections, including Stores Matter displays during DVAM and SVAM at area libraries, Morrisville Rocktoberfest, and more.

Shelter programs and updates continued in 2015-16. Clarina was operational for 351 days, closed only for 14 days during an accessibility renovation. This year, Clarina became Vermont's first Sheltering Animals and Families Together shelter, opening space to survivors and domestic animals. This year, Clarina's services reached 395 survivors of domestic, sexual, dating, or interpersonal violence in 2013-14, a total consistent with prior years. This year, Clarina served more individuals without children and accommodated slightly longer shelter stays than prior years. The number of people seeking shelter that Clarina was unable to house was 53, which remains limited by housing capacity.

**HABITAT FOR HUMANITY
LAMOILLE COUNTY AFFILIATE**

Lamoille County Chapter of Habitat for Humanity began in 2008 and is a local non-profit organization pursuing building of decent affordable homes for people who do not qualify for a standard loan.

The local Board currently coordinates and oversees fundraising, family selection and site selection for homes to be built in Lamoille County. When adequate funds are accumulated, the Board coordinates and oversees construction, while continuing to work with the selected family to insure success as homeowners. Lamoille County Habitat for Humanity finished its first house in partnership with a hard-working local family, many volunteers and local businesses making this project possible. Now, LCHFH is building our team and working on our revolving fund to enable us to build our next house.

LAMOILLE RESTORATIVE CENTER

LAMOILLE Restorative Center is a local, non-profit organization whose primary focus is keeping young people out of the criminal justice system. Over the years, thousands of individuals throughout the Lamoille Valley have received support from this organization; 923 last year alone. We have 46 volunteers, 14 staff and 13 programs. Some of the highlights of last year were, 46 volunteers helped 177 people address the harm they caused during the year, 42 children improved their lives after a parent went to jail, 41 young people for the world of work and helped 11 find and maintain a job, 25 people got drug and alcohol treatment and we worked with hundreds of families to help 340 kids attend school.

From truancy intervention to employment support to restorative justice programming, LRC's primary focus is to keep people out of the criminal justice system by empowering them to make good choices and connect positively to their community.

LAMOILLE COUNTY MENTAL HEALTH

Lamoille County Mental Health Services has always strived to provide the highest quality services and support to our community to enhance independence and quality of life. This past year we have focused our energy on strengthening our services for people with developmental disabilities, adults with severe and persistent mental illness and supporting children, youth and their family's. We have been collaborating with our community partners to improve the delivery of services and new programs such as; Psychiatric Nurse Practitioner, Youth in Transition, children's Integrated Services and Creative Workforce Solution. These two areas will continue to be high on our list of priorities for the coming year. For the fiscal year ending June 30, 2015 we served 3 Elmore individuals.

We have maintained a 24 hour 365 day a year Emergency/Crisis response team that works with local police, EMT, Copley Hospital ER and other providers. This is the only full time emergency/crisis response service in the region. Your continued contribution and support is always valued but is more important than ever as state revenues have gone down and funding of services has been reduced. In these times, the people at the local level must do what we can to support our families and friends who find themselves in need. Our commitment to you is that when there is need we will be there.

LAMOILLE COUNTY CONSERVATION DISTRICT

The LCCD is a not-for-profit organization that exists as a local branch of government by the Soil and Water Conservation Act. We are categorized by the Internal Revenue Service as a 501 c4, typically falling under county government. Since 1945 we've worked to educate, conserve, and protect the natural resources of Lamoille County with farmers, landowners, and municipalities. Our mission is to be a local voice for conservation, preservation, and stewardship of all natural resources and work in conjunction with other agencies (private and public) at the grassroots level. Some of our 2014 highlights include:

- Installed riparian buffers throughout the and Lamoille River Watershed
- Coordinated a Portable Skidder Bridge rental program for loggers
- Coordination of a Hyrdoseeder Program for municipalities
- Led service learning programs to 425 elementary, middle, and high school students
- Facilitated 2,000 hours of volunteer service benefiting Lamoille County
- Delivered over 100 conservation education programs to 3,215 students, teachers, and citizens

Last year our expenditures totaled approximately \$130,423 of which only \$8,000 came from the state with no strings attached. The difference is made up in grants, partners, foundations and our local communities.

LAMOILLE COUNTY PLANNING COMMISSION

The LCPC provides municipal assistance in the following areas:
This year the Commission supported the efforts of Elmore by help with Bylaw updates, including local delegation of Shore land Protection Act, flood hazard regulation, green infrastructure, forest resourced, and development standards. Green Infrastructure project regulatory review, developed diagrams and images illustrating how new bylaws will guide development, updated zoning maps, conducted essentials of land use training, educated the Planning Commission on the process of adopting a River Corridor Overlay and incorporating fluvial erosion hazards into bylaws, mapped river corridor/fluvial erosion hazards and assisted coordination for Vermont Youth Conservation Corps project.

LAMOILLE COUNTY SPECIAL INVESTGATION UNIT

The Lamoille County special Investigation Unit is a non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for sexual violence, child abuse, domestic violence and crimes against vulnerable adults. The LCSIU represents a continued collaborative partnership between the Lamoille County State’s Attorney Office, VT State Police, Lamoille County Sheriff’s Dept., Stowe Police Dept., The Clarina Howard Nichols Center, and the Dept. for Children and Families, as well as various medical and therapeutic organizations.

LAMOILLE COMMUNITY FOOD SHARE, INC.

Lamoille Community Food Share is a locally funded, volunteer powered non-profit corporation. Our mission is to help support and improve the physical well-being of individuals in our service area who might otherwise go hungry for reasons beyond their control. To this end, we will provide them with food free of charge, primarily on an emergency basis. We will encourage and guide them in the selection and preparation of healthful food. Our service area consists of the Lamoille County Vermont towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott.

Through November of 2015 we have seen 54 individuals from Elmore visit our pantry. We have served 21 families from Elmore including 33 adults and 19 children so far this year. 6 of the families had at least one family member who was working but they still could not make ends met. We appreciate the help we have received in the past and look forward to continued support from our friends and neighbors in Elmore.

LAMOILLE ECONOMIC DEVELOPMENT CORP.

Our corporation works with your Town to determine how we can be of service. We then deliver relevant services to your municipality or directly to your business community by partnering with Local, State & Federal agencies responsible for supporting economic growth. We participate as requested in town initiatives. This year we sponsored a series of small business workshops and from February through November offered 8 different workshops many of which were attended by residents of Elmore or business persons located in the town. In all, more than 250 Lamoille County residents attended these workshops. We also sponsored for the first time a Lamoille County Business Assistance Forum which featured ten different providers of business assistance/financing who explained in detail what they have to offer. This was followed by an extended question and answer session which proved extremely helpful to the 24 attendees from various businesses around the county. We thank the Town of Elmore and governing bodies for their professional help and we will work diligently to earn your continued support.

LAMOILLE FAMILY CENTER

The Lamoille Family Center is in its 39 year of service to children, youth and families by the Lamoille Family Center! During this time, thousands of individuals throughout the Lamoille Valley have received our services, including home visiting, parent education, playgroups, child-care resource and referral, youth services, and emergency assistance. Countless children are stronger, safer and more confident as a result of their involvement with the Family Center. In fiscal year 2014, more than 1,600 children, youth, parents and caregivers throughout the Lamoille Valley received home visits, participated in playgroups, attended parent education classes, received Reach Up services and engaged in monitored parent-child contact. Hundreds more families and child care providers received child care support services including assistance with applying for Child Care Financial Assistance, referral to regulated programs, professional development or child care staff, and participation in the Child and Adult Care Food Program.

Support through volunteer time, donation of goods and services and financial contribution remain vital to the sustainability of the Lamoille Family Center. We could not do this work without you. We invite you to stop by for a visit, meet some of our staff, and see a glimpse of what happens each day at the Family Center.

LAMOILLE HOME HEALTH & HOSPICE

We are a non-profit visiting nurse organization providing home health and hospice care to people of all ages in our communities. Our office is located in Morrisville, but we make visits to all ten Lamoille county towns. Visits are made at all times of the day and night depending on the needs of the patient. Our mission is to support health, independence and dignity through quality care in the home.

This past year, in Elmore alone, home health nurses have made 559 visits to 13 Elmore residents. These visits included nursing, physical therapy, medical social worker, licensed nursing assistants and nurse registry shifts. Your Town's appropriations, together with other funding sources of all kinds have help pay for these services. This mix of resources enables us to provide a variety of services which in turn helps meet your needs as a community. We appreciate our long-term friendship and hope that you will call us if we can be of help to you, your family, or your neighbors.

LAMOILLE HOUSING PARTNERSHIP, INC.

Lamoille Housing Partnership is a nonprofit, community-based affordable housing development organization, one of only 12 in the State of Vermont that perform similar functions in their respective communities. Our mission is to provide safe, decent, affordable rental & owner-occupied housing for residents of the Lamoille Valley area.

Over the past year, LHP has completed the redevelopment of the former Vermont Electric Co-op site into 28 affordable rental units for families and seniors living in Johnson. Also, in Morrisville & Stowe, LHP completed the renovation of 16 units of existing housing it owns, making these buildings more energy efficient and sustainable over the longer term. LHP remains committed to its vision to live in a community here all individuals recognize & support the necessity of affordable community housing and ensure that no one will be without a decent place to live, regardless of income.

MEALS ON WHEELS

Meals on Wheels of Lamoille County, provides home delivered meals to seniors and individuals with disabilities throughout Lamoille County. Our meals provide recipients with 1/3 of their daily nutritional requirements. In addition to a meal, our program provides a daily check-in by volunteers and staff who deliver the meals. Often times the meal delivery person is the only individual that our recipients will see in a day. This has led to volunteers and staff assisting in emergency situations. We are also able to make referrals to other needed services. Our services help our recipients to remain in their own homes and communities for as long as possible. Meals on Wheels has 2 meal sites throughout the county that provide a welcoming social environment for seniors to enjoy a nutritious meal together. In fiscal year 2014, ending on September 30, 2014 we served 6 residents of Elmore a total of 1,213 meals.

MORRISTOWN CENTENNIAL LIBRARY

We hope that the citizens of Elmore feel that the Centennial Library is “their” library, as we consider the same folks to be our patrons. In fact, several hundred library cards are held by the Elmore residents.

As you know, the library has successfully completed its million dollars plus renovation and building project with your help. We are proud of how comfortable and how well our new library works. Our Copley Room upstairs is already busy and youngsters, as well as older persons and readers are enjoying their separate spaces. If you haven’t come in and borrowed book, graphic novel, movie, or taken in some programs or activities, please take the time to check us out. The money that Elmore contributes will be used wisely and most likely go toward the permanent endowment.

NORTH COUNTRY ANIMAL LEAGUE

At this time North Country Animal League (NCAL) respectfully submits a request for \$300 in town allocation appropriation funds for the year 2015. These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through education and adoption, spay/neuter programs, support of cruelty prevention and the sheltering of homeless animals. Our adoption fees of \$200 per dog and \$100 per cat pay only a small amount of the expenses incurred; spay/neuter, deworming, vaccines, food and care. To ensure the adoption of homeless animals, we must keep our adoption fees affordable. Since our adoption fees cover only the minimum of expense, we need community support for our humanitarian work. Thank you for your consideration of our request for annual support from Elmore without which many animals would suffer from cruelty or be euthanized needlessly.

LAMOILLE DAY HEALTH SERVICES (aka Out and About)

Lamoille Day Health Services is proud to serve the community by fulfilling our mission of providing adults with an alternative choice for long-term healthcare while remaining as independent as possible in the care setting of their choice. We are honored the community is continuing to choose Out and About to fulfill their needs in this way.

The number of participants we continue to serve has remained steady at 20 to 25 people per day. We believe we are able to sustain these daily numbers due to our excellent service, committed staff and positive atmosphere and support provided to the communities we serve.

As with each year, Elmore appropriations are crucial in our ability to provide their services our community members require. Some of the services we provide that Appropriation funding makes possible are assistance with personal care, transportation, nursing services, fun activities, nutritious meals, and caregiver respite.

RETIRED SENIOR VOLUNTEER PROGRAM

RSVP and The Volunteer Center for Central Vermont & Northeast Kingdom would like to request the same amount of appropriation from Elmore as last year. Our programs have faced the same issues with a continued 20% reduction in our federal funds and another recent reduction from another major funder. .

Volunteers are essential to the delivery of services in the area we serve. Vermont citizens, of all ages, are crucial to helping meet community needs. Without RSVP volunteers, many organization would find it difficult to maintain the services needed by our friends and neighbors. Where would the hospitals, schools, food pantries and many other organizations be without the services of volunteers? The money collected from towns is used to help offset the cost of supporting a volunteer. Those costs are for travel, insurance, training, recognition and coordination time.

RURAL COMMUNITY TRANSPORTATION, INC.

RCT is a nonprofit organization providing transportation to the elderly, handicapped and disabled through a volunteer service. RCT has been providing service in your community for over twenty years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community. RCT provided over 206,987 rides last year. RCT transports people to adult-daycare services, senior meal sights and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. Last fiscal year RCT provided 8 Elmore residents with 946 trips traveling 26,489 miles.

VERMONT CENTER FOR INDEPENDENT LIVING

In FY 2015 VCIL responded to over 3,265 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors provided one-on-one peer counseling to 346 individuals to help increase their independent living skills and assisted 238 households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provide 100 individuals with assistive technology, 36 of these individuals received funding to obtain adaptive equipment. 500 individuals had meals delivered through our Meals on Wheels program for individuals with disabilities under the age of 60.

VERMONT TRAILS AND GREENWAYS COUNCIL

For over a decade, the Vermont Trails and Greenways Council has been your voice for recreation, trails and conservation issues throughout the state. Our membership is comprised of a wide variety of outdoor groups – organizations that work hard, both statewide and at the community level, to provide comprehensive public access to Vermont’s recreation resources. Because the Council embraces a broad spectrum of user groups, we are often able to speak with one voice in our efforts to expand and protect public access to trail lands, acquire State and Federal trail dollars and steward natural resources.

Your donation of support will provide a voice for trail interests throughout Vermont. The Vermont Trails and Greenways Council is working to shape the future of recreation in Vermont – for all users. Here are a few of the groups represented in the Council today: walkers and joggers, cross-country skiers, bicyclists, mountain bikers, hikers, equestrians, snowmobiles, ushers, Off Road Vehicle users, paddlers, municipalities, community path organizations, local and regional planners, land trusts, conservation and recreation committees, guides and private individuals.

VERMONT RURAL FIRE PROTECTION TASK FORCE

Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire department identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the cost of construction. During the 17 years of the program, 991 grants totaling \$2.1 million have been provided to Vermont towns for installation of new rural fire protection systems as well as for dry hydrant replacement and repair.

**ELMORE TOWN MEETING
MARCH 3, 2015**

9:00 A.M. Town Meeting was called to order by Jon Gailmor. The Pledge of Allegiance was led by the Elmore Boy Scouts. There was a moment of silence for members of the community who have passed away during the year. Recognition for the dedication of the Town Report was given to Brent Hosking. Brent was thankful for the honor and expressed his gratitude for living in a Town where there are so many people who donate their time to make Elmore such a great community to live in. New residents present introduced themselves. Town Meeting Civil Invocation and Robert's Rules were read by Jon Gailmor followed by the warning.

Art. 1 Moderator: Jon Gailmor, nominated, seconded and passed by voice vote.

Art. 2 Town Clerk: Sharon Draper, nominated, voted.

Treasurer: Sharon Draper, nominated, voted.

Selectperson 3 years: Robert Burley, nominated, voted.

Lister 3 year: Bernard Jensen, nominated, voted.

Auditor: Diane Cote nominated, voted.

Delinquent Tax Collector: Michel Wepler, nominated, voted.

Constable: Michel Wepler, nominated, voted.

Grand Juror: J.B. McKinley, nominated, voted.

Town Agent: Michel Lacasse, nominated, voted.

Trustee of Public Funds: Sharon Draper, nominated, voted.

Cemetery Commission: Ted Keith, nominated, voted.

School Director: Peggy Sprague, nominated, voted.

LRSWMD Supervisor: Jane Oliphant, nominated, voted.

Art. 3 Motion was made and seconded to accept the Town Report and Report of the School District Officers with correction on article 11 to read a budget of \$733,217.73 due to an addition error. Passed by voice vote.

Art. 4 Motion was made and seconded to pay a salary of \$3,500 per year to the Town Clerk/Treasurer, and \$1,000 per year to each of the three Select Board members. Passed by voice vote.

Art. 5 Motion was made and seconded to pay a salary of \$500 per year to each of the School Directors. Passed by voice vote.

Art. 6 Motion was made and seconded to appropriate \$37,850.00 to support the Elmore Volunteer Fire Dept./Fast Squad. Article passed by voice vote.

Art. 7 Motion was made and seconded to accept the list of appropriations as written. Article passed by voice vote.

Art. 8 A motion was made and seconded to approve a budget of \$2,442,700 to meet expenses and liabilities of the Town School District for the Fiscal Year 2015-2016. Stuart Weppler explained the reasons for the \$230,000 increase in school budget were due to an increase in both special education and in the number of students. Carla Blood questioned why Elmore pays more tuition than Morrisville per student. It was explained that Elmore's tuition rate was based on the State's allowable tuition rate and a formula that the State dictates. Article passed by voice vote.

Art. 9 A motion was made and seconded to authorize the School Directors to borrow money to pay current expenses and debts of the Town School District, in anticipation of the collection of taxes and returns from the State for such purposes and to issue notes to the School District. Article passed by voice vote.

Art. 10 A motion was made and seconded to authorize the Elmore School Board to establish a reserve fund for the purpose of defraying future educational expenses utilizing all carry forward exceeding the amount of \$90,000 budgeted in the revenue projection for carry forward in the 2015-16 school year budget. Article passed by voice vote.

Art. 11 A motion was made and seconded to approve a budget of \$733,217.73, to meet the expenses and liabilities of the Town for the Fiscal Year 2015-2016, and to authorize the Select Board to set a tax rate sufficient to provide the same. Article passed by voice vote.

Art. 12 A motion was made and seconded to raise money equal to those expenditures approved in Art. #8 and #11 on its Grand List for the fiscal year 2015-2016 to pay debts and current expenditures of the Town to be paid to the Town Treasurer in equal installments on September 15, 2015 and March 15, 2016. Passed by voice vote.

Art. 13 Motion was made and seconded to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year 2015-2016. Passed by voice vote.

Art. 14 A motion was made and seconded to accept the article and to call the 2016 Annual Meeting of the Town of Elmore on the first Tuesday of March, 2016 at 9:00 a.m. Passed by voice vote.

Art. 15 Other Business: Stuart Weppler, zoning administrator, wanted residents to be aware that the State has taken over shoreland zoning, but the Town has applied to be allowed to take back the administration of shoreland zoning using State standards. Whit Hartt, Planning Commission chairman, informed that the Town will soon receive that approval. Whit also indicated that the Planning Commission could use more help if anyone were interested to attend their next meeting. Warren Miller asked where the Town was at in looking into expanded police protection. Caroline Devore indicated that the Select Board had put out a survey to see how residents

felt about increasing police patrol and only got about 35 responses. Out of those responses most did not want to do anything different or spend more money. Robert Burley informed that the Select Board had looked into it at one time and the costs to increase our police protection could be around \$80,000 to \$160,000 depending on the level.

State Rep. Shap Smith and Avram Patt dropped in to inform residents what the State was up to and answer questions. Shap informed that the State was looking into ways to cover the budget gap. Expenses are greater than revenue and human services will probably get the brunt of the reductions. He also said that the State is in the middle of passing a bill which will require all school districts to look into merging to reduce the number of district and in doing so hopefully reduce spending. Patt noted that there were about 3% of Vermonters who still do not have health insurance and many of the ones that do have very high deductibles and still cannot afford to go to the doctor.

There was a lengthy discussion on whether the School Directors of the Elmore Town School District should continue further to study a merger with Morrystown School District. Stuart Wepler explained that we are not at this time voting to merge, only getting input on whether the town's people would like the school directors to further study a possible merge. He also noted that the Elmore School was not going to close. The only reason for the Elmore School to ever close would be if it were to at some point become inefficient. The State is going to require all school districts to do a study by 2017 and Elmore would be ahead of the game if it were to do it now. Some of the concerns of the residents were loss of control and loss of school choice. It was asked that when doing the study the board could look into other schools rather than just Morrystown. Superintendent Tracy Wrend was on hand to answer questions. She pointed out that Morrystown was the best option considering the bond that already exists and the close proximity. Stowe does not have the capacity to take the Elmore students. After much discussion, a non-binding paper ballot vote was taken. Results were 79 in favor of continuing the study and 19 against.

Meeting adjourned at 12:52 p.m.

Robert Burley (chair)

Penny Jones (chair)

Robert (Whitt) Hartt

Stuart Wepler

Caroline Devore Grohse-Holz

Peggy Sprague

Select Board

School Board

Town of Elmore
PO Box 123
Lake Elmore, VT 05657