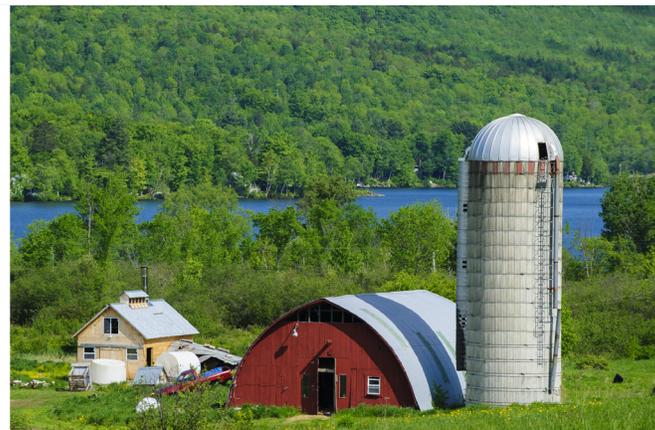


# TOWN OF ELMORE VERMONT

2014 TOWN REPORT • Fiscal Year Ending June 30, 2014



Town Meeting

# Pot Luck Lunch

Elmore Methodist Church

Please Bring a Dish to Share

Child Care Available

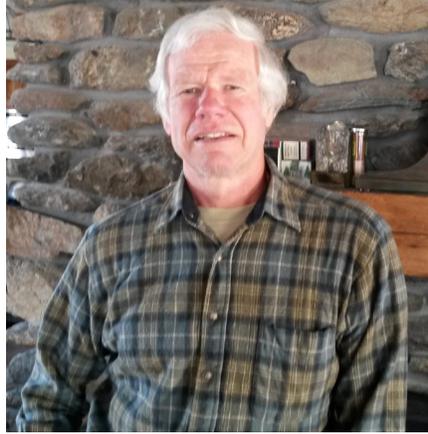
at the Elmore Methodist Church.

Call Faith Boudreau for details at 888-7890

# TABLE OF CONTENTS

Dedication	2
Warning	3-5
Elected Officials	6-7
General Operating Budget	8-9
Highway Account	10-11
Appropriations	12
Revenue & Budget Summary	13-14
Balance Sheet	15
Delinquent Tax Report & Auditors Statement	16
Grand List & Taxes Raised	17
Vehicle /Property List	18
School District and Board of Directors Report	19-20
Elmore School District Staff and Students	21
Elmore School Comparisons	22
Elmore School Budget Recap	23
Elmore School Expenditures	24-27
Elmore School Revenues	28
Elmore School Revenues and Expenditures	29
Elmore School Development	30-32
Lamoille South Supervisory Union Staff	33
Lamoille South Supervisory Union Revenues and Expenditures	36-45
Independent Auditors Report	46-48
Fire Dept. Report	49
Fire Dept. Budget	50-51
Fire Dept. Members	52
Cemetery Commission	53
Selectboard Report	54
Listers Report	55
Zoning Administrator Report	56-57
Road Commissioner Report	58
Planning Commission Report	59
Elmore Lake Association Report	60
Elmore Fire Dept. Auxiliary Report	61
Website Report	62
Permits & Licenses	63
Vital Statistics	64
Appropriation Reports	65-71
Town Meeting 2014	72-74

## Dedication



The 2015 Elmore Town Report is dedicated to Brent N. Hosking. It is often hard to provide a descriptor for whom or what an individual has done to warrant their dedication; however, for Brent it is clear. For him, it is what he has built in Elmore that defines his accomplishment. He has, and continues to be an individual who contributes lasting structure both in our community and in the relationships that govern our community.

Brent, came to Elmore in 1979. Over the past 36 years, Brent has served both his immediate and surrounding community in many ways. Outside of Elmore, he served school communities as a teacher at Stowe High School and Cabot School. He also served as a leader for Boy Scout Troop 876 in Morrisville, and continues to serve as a ski instructor for the Friday Program at Stowe Middle School. For the Town of Elmore, Brent is an original member of the Elmore Volunteer Fire Department since its founding in 1983. Additionally, he served the Elmore United Methodist Church as a member of the Church Trustees for past 10 years. However, he continues to demonstrate great generosity with a most precious commodity; his time.

Brent was born in Barre, Vermont in February of 1950. He attended Barre City Schools, and graduated from Spaulding High School in the class of 1968. After attending Paul Smith's College in pursuit of a degree in Forestry, Brent transferred to Keene State College and turned his focus towards Industrial Arts Education. Upon graduation, Brent began working at Stowe High School as an Industrial Arts Teacher and eventually purchased a dilapidated farmhouse in Elmore. His hope was to gut and restore the farmhouse to previous glory; a process that, though never truly finished, is now nearly complete! This restoration process is one that has been done almost entirely by Brent's hands; including foundation and concrete, framing, roofing, plumbing, heating, electric, tiling, cabinetry, and all necessary finish work. It is truly a masterpiece that continues to grow in size, functionality, and architectural beauty. As if this is not enough, he has also reconstructed a large barn, built a sugar house, cleared and improved land, and has big plans for construction in the future. His prowess and depth of knowledge when it comes to crafting structures and repairing *everything*, is vast and detailed. Countless residents of Elmore and surrounding communities have sought his consult in the way of construction, repair, and service. It is this level of detail and commitment that gave Brent the necessary skills to give back as a member of the Elmore Volunteer Fire Department.

In 1983, the Elmore Volunteer Fire Department was formed with Brent as an original member. As the department evolved, naturally new members came aboard while others chose to part ways. Brent has remained an active participant throughout the past 32 years. As a result of proven commitment and leadership, Brent became the Chief of the Elmore Fire Department in 1998. Over the past 17 years as Chief, Brent has been an active proponent for improving the quality and speed of emergency response in our town. He has led the charge towards the construction of a new Fire Department, acquisition of new fire trucks, and continued training sessions devoted to equip department members with the tools to excel as firemen.

For all the aforementioned reasons and accomplishments, Brent is a most worthy recipient of this year's town report dedication. His efforts towards serving Elmore have enriched our community beyond measure.

**ELMORE TOWN & TOWN SCHOOL DISTRICT WARNING  
ANNUAL MEETING 2015**

The legal voters of the Town of Elmore are hereby warned and notified to meet in the Town Hall in said Town on Tuesday **March 3, 2015 at 9:00 A.M.** to transact the following business:

Art. 1 To elect a Moderator of the Town Meeting and a Moderator of the Town School District Meeting respectively.

Art. 2 To elect a Town Clerk and all Town and Town School District Officers as required by law. Officers as follows:

Town Moderator.....	1 year
Town Clerk.....	1 year
Town Treasurer.....	1 year
Select person.....	3 years
Lister.....	3 years
Auditor.....	3 years
Delinquent Tax Collector.....	1 year
Constable.....	1 year
Town Grand Juror.....	1 year
Town Agent.....	1 year
Trustee of Public Funds.....	1 year
Cemetery Com.....	5 years
School Director.....	3 years
And any other offices that become vacant.	

Art. 3 To act on the report of the Town and Town School District Officers.

Art. 4 Will the Town vote a salary for the Town Clerk, Town Treasurer and Select Board, and if so, how much?

Art. 5 Will the Town School District vote a salary for the School Directors, and if so, how much?

Art. 6 Will the Town appropriate \$37,850.00 to support the Elmore Volunteer Fire Dept & Fast Squad?

Art. 7 Will the Town appropriate certain sums of money to support the following organizations?

American Red Cross	\$250.00
Central VT Adult Education	\$300.00
Central VT Community Action	\$300.00
Central VT Council on Aging	\$750.00
Clarina Howard Nichols Center	\$400.00
Elmore Lake Assoc.	\$5,000.00
Green Mt. Habitat for Humanity	\$250.00
Greenup Day Costs	\$ 1,000.00
Lamoille Community Food Share	\$500.00
Lamoille County Court Diversion	\$200.00
Lamoille Community Connection	\$500.00
Lamoille Cty Nat. Resource Cons. Dist.	\$100.00
Lamoille County Planning Comm.	\$682.00
Lamoille County Special Inv. Unit	\$551.89
Lamoille Economic Devel. Corp.	\$250.00
Lamoille Day Hlth Services/Out & About	\$250.00
Lamoille Family Center	\$500.00
Lamoille Home Health Hospice	\$2,565.00
Lamoille Housing Partnership	\$200.00
Meals on Wheels	\$500.00
Morristown Public Library	\$1,000.00
North Country Animal League	\$300.00
Retired Senior Volunteer Prog. (RSVP)	\$100.00
Rural Community Trans. (RCT)	\$600.00
VT Center Independent Living	\$175.00
VT Trails & Greenways	\$ 35.00

Total **\$17,258.89**

Art.8 Will the Town School District vote a budget of \$2,442,700 to meet expenses and liabilities of the Town School District for the Fiscal Year 2015-2016?

Art. 9 Will the Town School District authorize the School Directors to borrow money to pay current expenses and debts of the Town School District, in anticipation of the collection of taxes and returns from the State for such purposes, and to issue notes to the School District?

Art. 10 Will the Town School District, in Town School District Meeting, authorize the Elmore School Board to establish a reserve fund for the purpose of defraying future educational expenses utilizing all carry forward exceeding the amount of \$90,000.00 budgeted in the revenue projection for carry forward in the 2015-2016 school year budget?

Art. 11 Will the Town vote a budget of \$743,217.73 to meet expenses and liabilities of the Town for the fiscal Year 2015-2016, and authorize the Select Board to set a tax rate sufficient to provide the same?

Art. 12 Will the Town vote to raise money equal to those expenditures approved in Article #8 and Article #11 on its Grand List for the Fiscal Year 2015-2016 to pay debts and current expenditures of the Town, and if so, provide the time (Sept. 15<sup>th</sup>, 2015 and March 15<sup>th</sup>, 2016) and manner in which the same will be payable?

Art.13 Will the Town vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year 2015-2016?

Art. 14 Will the Town vote to call the Annual Meeting of the Town of Elmore on the first Tuesday of March, 2016 at 9:00 A.M.?

Art. 15 To transact any other business that may legally come before said meeting, including should the School Directors of the Elmore Town School District continue further merger study with Morristown School District?

Robert Burley (chair)

Penny Jones (chair)

Caroline DeVore

Peggy Sprague

R. Whitaker Hartt

Stuart Wepler

Select Board  
Town of Elmore

School Board  
Elmore Town School District

<b>ELECTED OFFICIALS</b>
--------------------------

Moderator: (Town & School)	Jon Gailmor
Town Clerk	Sharon Draper
Town Treasurer:	Sharon Draper
Selectboard	
Term expires 2015	Robert Burley (chair)
Term expires 2016	Robert Whit Hartt
Term expires 2017	Caroline DeVore
Listers:	
Term expires 2015	Bernard Jensen
Term expires 2016	Susan Southall
Term expires 2017	June McKinley
Auditors:	
Term expires 2015	Diane Cote
Term expires 2016	Mary Lou Ward
Term expires 2017	Jane Nutting
Delinquent Tax Collector:	Michel T. Weppler
Constable:	Michel T. Weppler
2nd Constable:	Warren Miller
Town Grand Juror:	J.B. McKinley
Town Agent:	Michel Lacasse
Trustee of Public Funds:	Sharon Draper
Lamoille Regional Solid Waste Mang. Dist. Supervisor: Term expires 2015	Jane Oliphant
Cemetary Commission:	
Term expires 2015	Ted Keith
Term expires 2016	Paul Cano
Term expires 2017	Michel Lacasse
Term expires 2018	Kathy Miller
Term expires 2019	James Morris
School Directors:	
Term expires 2015	Peggy Sprague
Term expires 2016 (chair)	Penny Jones
Term expires 2017	Stuart Weppler

<b>APPOINTED OFFICIALS</b>
----------------------------

Fence Viewers:	Ted Keith, Ld Bliss, Michel Lacasse
Fire Warden	Warren Miller
Tree Warden:	Selectboard
Budget Committee:	Selectboard, School Board, Town Clerk
Planning Commission:	R. Whitaker Hartt (chair), Shelia Rysz, Colin Reynolds
Energy Coordinator:	Selectboard
Civil Defense Coordinator:	Fire Chief (Brent Hosking)
Service Officer:	Rand Pelton
Health Officer & Zoning Administrator:	Stuart Wepler
Development Review Board	Jill Lindenmeyr, Paul Rouselle, Rick Blood, Alan Deuso, Lisa Kelley
Animal Control Officer	Ken Haggett
Road Commissioner	Michel Lacasse
Road Crew	Robert Cookson
Web Master	Kent Shaw

<b>STATE ELECTION ELECTED OFFICIALS</b>
---

Justice of the Peace:	Diane Cote, Robert Gentle, Lisa Kelley, Jill Lindenmeyr, Stuart Wepler
Lamoille County Senator: District Representatives:	Richard Westman Shap Smith & Avram Patt

**GENERAL OPERATING ACCOUNT  
EXPENSES & PROPOSED BUDGETS 2012-16**

<b>ADMINISTRATION</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROP BUDGET</b>
<b>PAYROLL &amp; BENEFITS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Town Clerk/treas. Salary	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Town Treasurer Fee 1%	\$ 18,500.00	\$ 18,900.00	\$ 19,000.00	\$ 19,200.00
Selectboard Salary	\$ 2,400.00	\$ 2,400.00	\$ 3,000.00	\$ 3,000.00
Lister Salary	\$ 10,575.00	\$ 6,308.75	\$ 10,000.00	\$ 9,000.00
Clerk Fees	\$ 4,566.00	\$ 1,785.00	\$ -	\$ -
Del. Tax Col. Fees	\$ 7,476.75	\$ 6,056.37	\$ -	\$ -
PC/DRB/AUD-Stipend	\$ 1,400.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Health Officer/Zon. Adm.	\$ 4,540.00	\$ 4,330.00	\$ 4,500.00	\$ 4,500.00
Zoning Bylaw Update	\$ -	\$ -	\$ 2,000.00	\$ -
Animal Control Officer	\$ 350.00	\$ 425.00	\$ 350.00	\$ 350.00
Office Help	\$ 100.00	\$ 136.00	\$ 250.00	\$ 250.00
Employee Health Ins.	\$ 8,340.60	\$ 8,720.36	\$ 8,500.00	\$ 8,900.00
Employee Fed/fica/retire	\$ 4,941.47	\$ 4,664.17	\$ 5,500.00	\$ 5,500.00
Education	\$ 120.00	\$ 455.00	\$ 500.00	\$ 500.00
Health Fund/donation	\$ -	\$ -	\$ 100.00	\$ 100.00
<b>SUBTOTAL</b>	<b>\$ 66,809.82</b>	<b>\$ 59,680.65</b>	<b>\$ 59,200.00</b>	<b>\$ 56,800.00</b>
<b>OFFICE OPERATIONS</b>				
Planning Comm. Expenses	\$ 6,023.21	\$ 91.72	\$ 2,000.00	\$ 1,000.00
Reappraisal	\$ -	\$ -	\$ -	\$ -
Computer	\$ 4,583.74	\$ 3,613.72	\$ 4,000.00	\$ 3,000.00
Copier	\$ 379.00	\$ 419.33	\$ 400.00	\$ 450.00
Phone	\$ 588.85	\$ 679.26	\$ 850.00	\$ 500.00
Postage	\$ 1,780.66	\$ 1,585.30	\$ 1,800.00	\$ 1,800.00
Office Supplies	\$ 1,853.92	\$ 1,890.31	\$ 2,300.00	\$ 2,300.00
Tax Maps	\$ 850.00	\$ 1,275.00	\$ 4,700.00	\$ 3,000.00
Heat, Light, Power	\$ 3,369.53	\$ 4,080.78	\$ 4,000.00	\$ 4,200.00
Village Lights	\$ 1,633.92	\$ 1,637.82	\$ 1,800.00	\$ 1,800.00
<b>SUBTOTAL</b>	<b>\$ 21,062.83</b>	<b>\$ 15,273.24</b>	<b>\$ 21,850.00</b>	<b>\$ 18,050.00</b>
<b>BUILDINGS &amp; GROUNDS</b>				
Building/prop. Maint.	\$ 7,461.61	\$ 3,129.65	\$ 10,500.00	\$ 10,500.00
Insurance Bldgs/liab.	\$ 14,574.00	\$ 14,806.00	\$ 15,000.00	\$ 14,000.00
<b>SUBTOTAL</b>	<b>\$ 22,035.61</b>	<b>\$ 17,935.65</b>	<b>\$ 25,500.00</b>	<b>\$ 24,500.00</b>

**GENERAL OPERATING ACCOUNT**

	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROP BUDGET</b>
<b>PUBLIC SAFETY</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Lamoille Sheriff Dispatch	\$ 25,765.92	\$ 24,461.08	\$ 26,833.87	\$ 31,023.81
Lamoille Sheriff Traffic	\$ 12,408.00	\$ 13,470.00	\$ 12,730.00	\$ 13,163.40
Morristown Rescue Squad	\$ 14,708.00	\$ 15,443.00	\$ 12,244.00	\$ 12,500.00
Elmore Fire Dept./fast Squad	\$ 27,500.00	\$ 27,500.00	\$ 37,850.00	\$ 37,850.00
Municipal Water Reserve Fund	\$ 25,168.82	\$ 9,466.50	\$ 20,000.00	\$ 10,000.00
<b>SUBTOTAL</b>	<b>\$ 105,550.74</b>	<b>\$ 90,340.58</b>	<b>\$ 109,657.87</b>	<b>\$ 104,537.21</b>
<b>EQUIPMENT PURCHASE/EXPENSE</b>				
Fire Dept Equip/liab ins	\$ 4,771.00	\$ 5,463.00	\$ 5,000.00	\$ 5,000.00
	<b>\$ 4,771.00</b>	<b>\$ 5,463.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>
<b>GENERAL EXPENSES</b>				
Election Expense	\$ 400.00	\$ -	\$ 600.00	\$ -
Legal Expenses	\$ 4,825.69	\$ 1,471.40	\$ 5,000.00	\$ 5,000.00
County Tax	\$ 15,364.60	\$ 17,990.99	\$ 17,718.00	\$ 19,670.00
Notices/advertise	\$ 2,246.13	\$ 1,158.00	\$ 1,800.00	\$ 1,800.00
Animal Control/kennel Exp.	\$ 27.50	\$ -	\$ 200.00	\$ 200.00
Town Report	\$ 2,411.00	\$ 2,515.00	\$ 2,400.00	\$ 2,600.00
Dues VLCT	\$ 1,702.00	\$ 1,647.00	\$ 1,812.00	\$ 1,890.00
Zoning Exp/miles	\$ 532.00	\$ 579.00	\$ 550.00	\$ 600.00
Fire Dept/Store Fire Works	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
<b>SUBTOTAL</b>	<b>\$ 27,508.92</b>	<b>\$ 25,361.39</b>	<b>\$ 31,580.00</b>	<b>\$ 43,760.00</b>
<b>DEBT SERVICE</b>				
Fire Truck Loan Princ.	\$ 40,300.00	\$ 40,300.00	\$ 40,300.00	\$ 40,300.00
Town Office Bldg. Loan Princ	\$ 16,666.66	\$ 16,666.66	\$ -	
Loan Interest Fire Truck	\$ 2,661.63	\$ 2,661.63	\$ 2,661.63	\$ 2,661.63
Loan Interest Office Bldg	\$ 980.80	\$ 1,016.28	\$ -	
<b>SUBTOTAL</b>	<b>\$ 60,609.09</b>	<b>\$ 60,644.57</b>	<b>\$ 42,961.63</b>	<b>\$ 42,961.63</b>
<b>Total Expenses &amp; Budgets</b>	<b>\$ 308,348.01</b>	<b>\$ 274,699.08</b>	<b>\$ 295,749.50</b>	<b>\$ 295,608.84</b>

**HIGHWAY ACCOUNT  
EXPENSES & PROPOSED BUDGETS 2012-2016**

	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET 2014-15	PROP BUDGET 2015-16
<b>HIGHWAY BUDGET</b>				
<b>PAYROLL &amp; BENEFITS</b>				
Crew #1	\$ 35,945.52	\$ 33,407.90	\$ 42,000.00	\$ 42,000.00
Crew #2	\$ 39,832.88	\$ 40,848.49	\$ 42,000.00	\$ 42,000.00
Other Labor	\$ 8,125.73	\$ 12,247.90	\$ 10,000.00	\$ 10,000.00
Education & Training	\$ 973.45	\$ 495.00	\$ 3,000.00	\$ 3,000.00
Road Comm.	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Health Ins	\$ 16,680.96	\$ 18,651.20	\$ 23,000.00	\$ 31,000.00
Fed/Fica W/H Tax	\$ 5,998.20	\$ 6,200.06	\$ 7,000.00	\$ 7,000.00
Unemployment Tax	\$ 3,825.00	\$ -	\$ -	\$ -
Retirement	\$ 3,306.87	\$ 3,386.85	\$ 3,500.00	\$ 3,500.00
W/c Ins.	\$ 7,503.00	\$ 7,286.00	\$ 8,000.00	\$ 11,000.00
Uniforms	\$ 2,963.67	\$ 2,755.26	\$ 3,500.00	\$ 3,500.00
<b>SUBTOTAL</b>	<b>\$ 128,155.28</b>	<b>\$ 128,278.66</b>	<b>\$ 145,000.00</b>	<b>\$ 156,000.00</b>
<b>TOWN GARAGE</b>				
Shop Maint/repair	\$ 227.95	\$ 21,755.24	\$ 5,000.00	\$ 5,000.00
Phone/communication	\$ 656.59	\$ 590.31	\$ 675.00	\$ 500.00
Oxygen	\$ 94.00	\$ 123.85	\$ 200.00	\$ 200.00
Garage Heat/light/power	\$ 5,925.81	\$ 8,209.13	\$ 7,000.00	\$ 8,500.00
Garage Reserve Account	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>SUBTOTAL</b>	<b>\$ 16,904.35</b>	<b>\$ 40,678.53</b>	<b>\$ 22,875.00</b>	<b>\$ 24,200.00</b>
<b>ROAD MAINT/MATERIALS</b>				
Roadside Mowing	\$ 3,000.00	\$ 2,400.00	\$ 4,000.00	\$ 4,000.00
Sweeper	\$ -	\$ -	\$ 1,400.00	\$ 1,400.00
Equip Rent	\$ 12,500.00	\$ 33,429.50	\$ 15,000.00	\$ 15,000.00
Wrecker	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
Sand	\$ 12,966.00	\$ 12,750.00	\$ 14,000.00	\$ 17,000.00
Gravel	\$ 42,038.85	\$ 20,884.02	\$ 45,000.00	\$ 50,000.00
Stay Mat	\$ 1,029.00	\$ 1,925.00	\$ 10,000.00	\$ 10,000.00
Chloride	\$ 8,316.80	\$ 11,856.00	\$ 10,000.00	\$ 10,000.00
Riprap/stone/fabric	\$ 15,231.25	\$ 7,601.12	\$ 10,000.00	\$ 10,000.00
Culverts	\$ 4,986.27	\$ 23,682.41	\$ 6,000.00	\$ 6,000.00
Road Signs/rails	\$ 751.70	\$ 195.95	\$ 1,000.00	\$ 1,500.00
Misc. Materials	\$ 192.96	\$ 20.89	\$ 1,000.00	\$ 1,000.00
<b>SUBTOTAL</b>	<b>\$ 101,012.83</b>	<b>\$ 114,744.89</b>	<b>\$ 118,900.00</b>	<b>\$ 127,400.00</b>
<b>EQUIPMENT MAINT</b>				
Shop Supplies/parts	\$ 2,946.56	\$ 10,573.56	\$ 8,500.00	\$ 10,000.00
Trk #1 06 Inter	\$ 8,582.28	\$ 17,891.14	\$ 12,000.00	\$ 12,000.00
Trk #2 13 Freightliner	\$ 9,510.39	\$ 2,527.29	\$ 6,000.00	\$ 6,000.00
Trk #3 Ford Pickup	\$ 811.98	\$ 88.88	\$ 2,000.00	\$ -
Trk #3 Dodge 5500	\$ -	\$ -	\$ -	\$ 2,000.00
Grader	\$ 9,873.45	\$ 3,258.14	\$ 6,000.00	\$ 6,000.00
Backhoe	\$ 353.80	\$ -	\$ 3,750.00	\$ 3,750.00
Loader	\$ 1,342.84	\$ 1,436.03	\$ 3,000.00	\$ 3,000.00
Grizzly/Rake/Mower	\$ 576.27	\$ 256.93	\$ 1,500.00	\$ 1,500.00
Misc. Equip. Maint.	\$ 87.10	\$ 1,358.45	\$ 1,000.00	\$ 1,000.00
<b>SUBTOTAL</b>	<b>\$ 34,084.67</b>	<b>\$ 37,390.42</b>	<b>\$ 43,750.00</b>	<b>\$ 45,250.00</b>

## HIGHWAY ACCOUNT

	ACTUAL	ACTUAL	BUDGET	PROP BUDGET
GENERAL EXPENSES	2012-13	2013-14	2014-15	2015-16
Equip Ins.	\$ 8,224.00	\$ 8,121.00	\$ 8,500.00	\$ 7,500.00
Fuel, Gasoline	\$ 38,267.78	\$ 44,439.60	\$ 45,000.00	\$ 45,000.00
<b>SUBTOTAL</b>	<b>\$ 46,491.78</b>	<b>\$ 52,560.60</b>	<b>\$ 53,500.00</b>	<b>\$ 52,500.00</b>
DEBT SERVICE				
Equip Loan Trk #3	\$ -	\$ -	\$ 15,000.00	\$ -
Equip. Loan Trk #2	\$ 15,000.00	\$ -	\$ -	\$ -
Loader Lease	\$ 11,282.93	\$ -	\$ -	\$ -
Lease Interest Loader	\$ 2,115.61	\$ -	\$ -	\$ -
Equip. Reserve	\$ 10,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
<b>SUBTOTAL</b>	<b>\$ 38,398.54</b>	<b>\$ 20,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 25,000.00</b>
<b>TOTAL EXPENSES &amp; BUDGET</b>	<b>\$ 365,047.45</b>	<b>\$ 393,653.10</b>	<b>\$ 424,025.00</b>	<b>\$ 430,350.00</b>

**APPROPRIATIONS  
ACTUAL & PROPOSED 2012-16**

	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>PROP BUDGET</b>	<b>PROP BUDGET</b>
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
American Red Cross	\$ 125.00	\$ 250.00	\$ 250.00	\$ 250.00
Capstone Comm. Action	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Central Vt Adult Education	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Central Vt Council On Aging	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Clarina Howard Nichols Center	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Elmore Lake Assoc.	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Green Mt. Habitat for Humanity	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Greenup Day Costs	\$ 207.10	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Lamoille Comm. Food Share	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Lamoille County Diversion	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Lamoille County Mental Health	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Lamoille County Natural Resources	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Lamoille County Plan. Com	\$ 700.00	\$ 682.00	\$ 682.00	\$ 682.00
Lamoille County Special Inv. Unit	\$ -	\$ 551.89	\$ 528.98	\$ 551.89
Lam. Day Hlth Services/Out & About	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Lamoille Economic Devel.	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Lamoille Family Center	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Lamoille Home Health Hospice	\$ 2,547.00	\$ 2,565.00	\$ 2,565.00	\$ 2,565.00
Lamoille Housing Partners	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Meals On Wheels	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Morristown Public Library	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
North Country Animal League	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Northern Vt Resource Cons	\$ 100.00	\$ 100.00	\$ -	\$ -
Retired Senior Vol. Program	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Rural Community Transportation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Vt Center Independent Living	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
Vt Trails & Greenways	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
<b>TOTAL APPROP.</b>	<b>\$ 15,889.10</b>	<b>\$ 12,358.89</b>	<b>\$ 12,235.98</b>	<b>\$ 17,258.89</b>

**TOWN & SCHOOL BUDGET SUMMARY  
ACTUAL & PROPOSED 2012-16**

ACCOUNT	2012-13 BUDGET	2013-14 BUDGET	PROP BUDGET	PROP BUDGET
			2014-15	2015-16
<b>TOTAL SCHOOL BUDGET</b>	\$ 1,721,850.00	\$ 1,901,950.00	\$ 2,187,300.00	\$ 2,442,700.00
APPROPRIATIONS	\$ 16,682.00	\$ 12,358.89	\$ 12,335.98	\$ 17,258.89
GENERAL OPERATIONS.	\$ 288,735.01	\$ 298,667.97	\$ 295,749.50	\$ 295,608.84
HIGHWAY ROAD ACCT	\$ 403,848.54	\$ 400,200.00	\$ 424,025.00	\$ 430,350.00
<b>TOTAL TOWN BUDGET</b>	\$ 709,265.55	\$ 711,226.86	\$ 732,110.48	\$ 743,217.73
<b>TOTAL BUDGET</b>	\$ 2,431,115.55	\$ 2,613,176.86	\$ 2,919,410.48	\$ 3,185,917.73
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>EST. TAX RATE</b>
<b>TAX RATE</b>				<b>2015-16</b>
HOMESTEAD EDUC.	\$ 1.0363	\$ 1.3173	\$ 1.5510	\$ 1.701
NON-RESIDENTIAL EDUC.	\$ 1.2345	\$ 1.4328	\$ 1.4729	\$ 1.483
TOWN MUNIC.	\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.37
GRAND LIST VALUE	\$ 1,576,790.00	\$ 1,580,329.50	\$ 1,573,106.00	\$ 1,588,837.00

**REVENUES GENERAL OPERATIONS  
ACTUAL & ESTIMATED 2012-2016**

			<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ESTIMATED</b>	<b>ESTIMATED</b>
<b>ACCOUNT</b>			<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Prop. Tax Gen. Oper.			\$ 233,431.50	\$ 249,275.39	\$ 230,000.00	\$ 250,000.00
Interest late taxes			\$ 3,453.58	\$ 3,555.52	\$ 4,000.00	\$ 3,500.00
Fees Clerk/Del. Tax Col.			\$ 12,051.86	\$ 7,841.37	\$ -	\$ -
State Hold Harmless CU			\$ 39,023.00	\$ 45,897.00	\$ 46,000.00	\$ 46,000.00
State PILOT			\$ 1,705.00	\$ 1,512.00	\$ 1,500.00	\$ 1,500.00
State Land - PILOT			\$ 18,475.10	\$ 18,456.30	\$ 18,500.00	\$ 18,500.00
Lister's Education			\$ 389.50	\$ 389.51	\$ 389.50	\$ 389.50
Building Permits			\$ 1,626.92	\$ 2,325.48	\$ 2,000.00	\$ 2,300.00
Dog Licenses			\$ 512.50	\$ 450.00	\$ 550.00	\$ 500.00
Beverage licenses			\$ 50.00	\$ 185.00	\$ 50.00	\$ 50.00
Traffic Fines			\$ 1,497.20	\$ 1,117.48	\$ 1,500.00	\$ 1,200.00
Excess Weight Permits			\$ 335.00	\$ 305.00	\$ 350.00	\$ 325.00
Copier Fees			\$ 770.00	\$ 750.75	\$ 650.00	\$ 750.00
Marriage License			\$ (60.00)	\$ 70.00	\$ -	\$ -
Investment Interest			\$ 2,754.64	\$ 2,379.54	\$ 2,800.00	\$ 2,500.00
Grants			\$ 5,131.00	\$ 2,199.00	\$ -	\$ -
Restoration Fees			\$ 880.00	\$ 629.00	\$ 700.00	\$ 700.00
Misc. Revenue			\$ 122.00	\$ 156.30	\$ -	\$ -
Prior Year Surplus			\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Fire Truck Loan			\$ -	\$ -	\$ -	
<b>Total Revenue</b>			<b>\$ 337,148.80</b>	<b>\$ 352,494.64</b>	<b>\$ 323,989.50</b>	<b>\$ 343,214.50</b>

**REVENUES HIGHWAY OPERATIONS  
ACTUAL & ESTIMATED**

			<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ESTIMATED</b>	<b>ESTIMATED</b>
<b>ACCOUNT</b>			<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Property Tax Highway			\$ 352,848.54	\$ 340,700.00	\$ 373,000.00	\$ 379,350.00
State Aid/Funding			\$ 52,743.55	\$ 51,085.82	\$ 51,000.00	\$ 51,000.00
Grants			\$ 24,218.20	\$ -	\$ -	\$ -
Equip Reserve Trk 2013			\$ 131,559.00	\$ -	\$ -	\$ -
<b>Total Revenue</b>			<b>\$ 561,369.29</b>	<b>\$ 391,785.82</b>	<b>\$ 424,000.00</b>	<b>\$ 430,350.00</b>

**TOWN OF ELMORE  
BALANCE SHEET**

<b>ASSETS</b>		<b>JUNE 30TH 2013</b>	<b>JUNE 30TH 2014</b>
<b>CASH</b>			
UNION BANK CHECKING		\$ 5,377.54	\$ 78,114.64
MONEY MARKET		\$ 2,758.29	\$ 2,760.46
CERT OF DEPOSIT		\$ 262,245.43	\$ 270,431.78
<b>TAXES RECEIVABLE</b>			
CURRENT		\$ -	
DELINQUENT		\$ 12,876.02	\$ 20,697.43
DUE FROM RESERVE ACCOUNTS		\$ (179,049.38)	\$ (232,237.01)
<b>TOTAL ASSETS</b>		<b>\$ 104,207.90</b>	<b>\$ 139,767.30</b>

<b>LIABILITIES</b>			
Federal Deposit W/H		\$ -	\$ 2,241.76
State Deposit W/H		\$ 555.75	\$ 597.99
Vmers W/H retire.		\$ 1,316.23	\$ 1,354.07
DUE TO TAX PAYERS		\$ 360.32	\$ 6,800.07
<b>TOTAL LIABILITIES</b>		<b>\$ 2,232.30</b>	<b>\$ 10,993.89</b>
FUND BALANCE PRIOR YEAR		\$ 89,943.91	\$ 64,563.14
FUND BALANCE CURRENT YEAR		\$ 12,031.69	\$ 64,210.27
<b>TOTAL LIABILITIES/FUND BALANCE</b>		<b>\$ 104,207.90</b>	<b>\$ 139,767.30</b>

<b>RESERVE ACCOUNTS</b>			
HIGHWAY		\$ 127,123.25	\$ 95,255.97
REAPPRAISAL		\$ 6,914.88	\$ 13,061.38
RECORDS RESTORATION		\$ 7,128.89	\$ 7,757.89
EQUIPMENT RESERVE		\$ 17,882.36	\$ 57,882.36
GARAGE CONSTRUCTION		\$ 20,000.00	\$ 20,000.00
UTILITY/WATER SYSTEM		\$ 32,412.46	\$ 38,279.41
<b>TOTAL RESERVE FUND BALANCE</b>		<b>\$ 211,461.84</b>	<b>\$ 232,237.01</b>

<b>LONG TERM DEBT</b>			
ELMORE WATER SYSTEM LOAN RF3-297		\$ -	\$ 311,925.36
OFFICE CONSTRUCTION LOAN		\$ 16,667.34	\$ -
FIRE TRUCK LOAN		\$ 120,900.00	\$ 80,600.00
<b>TOTAL LIABILITY</b>		<b>\$ 137,567.34</b>	<b>\$ 392,525.36</b>

<b>ANALYSIS OF DELINQUENT TAXES RECEIVABLE</b> <b>2013-2014</b>
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<b>TAX YEAR</b>	<b>7/01/13 BALANCE</b>	<b>TO COLLECTOR 3/18/14</b>	<b>COLLECTIONS 3/18/14-12/31/14</b>	<b>BALANCE DUE 12/31/14</b>
<b>2013-14</b>	<b>\$00.00</b>	<b>\$86,517.51</b>	<b>\$86,517.51</b>	<b>\$00.00</b>

<b>TOWN AUDITORS STATEMENT</b> <b>2013-2014 TAX YEAR</b>
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We have examined the accompanying statements and accounts of the Town and The Town School District for the Fiscal Year ending June 30, 2014 and we find them to be in order and declare them to be a fair representation of the Town and Town School District financial status of the year then ended.

Diane Cote  
 Jane Nutting  
 Mary Lou Ward

<b>GRAND LIST 2011-2016</b>
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Actual FY 2011-12	\$1,367,463.00
Actual FY 2012-13	\$1,576,790.00
Actual FY 2013-14	\$1,580,034.00
Actual FY 2014-15	\$1,573,106.00
Est. FY 2015-16	\$1,588,837.00

<b>GRAND LIST 2013-14</b>
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Homestead	896,117.00
Non-Resident	683,917.00
<b>Total Grand List</b>	<b>1,580,034.00</b>

<b>STATEMENT OF TAXES RAISED JULY 1, 2013- JUNE 30, 2014</b>
--

<b>TAXES BILLED</b>	<b>Tax Rate</b>	<b>X Grand List =</b>	<b>Total Raised</b>
<b>School</b>			
Non-Residential Ed.	\$1.4328	683,917.00	979,916.31
Homestead Ed.	\$1.3173	896,117.00	1,180,454.23
<b>Total School Ed. Tax</b>			<b><u>2,160,370.54</u></b>
<b>Town</b>			
Town/Municipal Tax	\$0.37	1,576,790.00	584,612.40
HS-122 Penalty			2,183.45
<b>Total Town Tax</b>			<b><u>586,795.85</u></b>
<b>Total Town &amp; School Ed. Taxes Raised</b>			<b><u>\$2,747,166.39</u></b>
<b>Revenue of State Taxes Received</b>			
VT Forest & Parks @1%			18,456.30
Current Use Hold Harmless			45,897.00
PILOT Program			1,512.00
<b>TOTAL Town/School &amp; State Tax</b>			<b><u>\$2,813,031.69</u></b>
<b>TAXES COLLECTED</b>			
General Collections		\$2,660,648.88	
State Taxes		65,865.30	
Del. Taxes to Collector		86,517.51	
<b>TOTAL TAXES COLLECTED</b>			<b><u>\$2,813,031.69</u></b>

**VEHICLE & PROPERTY LIST  
SCHEDULE OF INDEPTEDNESS**

DEPT	YEAR	MAKE	MODEL	FINANCING	YEARLY PAYMENT	MATURITY DATE
<b>HWY</b>	1992	JOHN DEERE	772BH GRADER			
	2014	DODGE	5500 RAM			
	2013	FREIGHTLINER	DUMP 114SD			
	2004	JOHN DEERE	310SG BACKHOE			
	2006	INTERNATIONAL	7600 DUMP			
	2007	VOLVO	L60F LOADER			
<b>TOWN</b>	1996	SUN TRACKER	20.6' PONTOON BOAT W/MOTOR			
	2002	SYLVAN	14' ALUMINUM BOAT W/MOTOR			
	2002	JOHN DEERE	345/48" LAWN TRACTOR			
<b>FIRE DEPT</b>	2011	INTERNATIONAL	TANKER/PUMPER 7600	5 YEAR	\$ 42,961.63	SEPT. 2015
	1959	INTERNATIONAL	PUMPER			
	1989	GMC	7000 RESCUE TRUCK			
	1979	INTERNATIONAL	PUMPER			
	2004	BOMBARDIER	ATV TRAXTER MAX 500			
	2006	CASE	24' TRAILER			
	2003	CHEVY PICKUP				

**PROPERTY LISTING**

PROPERTY	LOCATION
SCHOOL	1199 VT ROUTE 12
TOWN HALL	1192 VT ROUTE 12
TOWN CLERK	1175 VT ROUTE 12
TOWN GARAGE	343 BEACH RD
FIRE STATION	343 BEACH RD
CEMETERY	ELMORE MT RD
CEMETERY	VT RTE 12

**Elmore School District School Report  
and  
Report of the Board of School Directors  
2015**

This annual report provides the School Directors with the opportunity to inform the community of Elmore about the activities occurring at the Elmore School as well as to share information about available programs.

Last year, the community of Elmore spoke loudly, in words and actions, expressing concerns about steeply rising education property tax rates. The Elmore School District (ESD) Board of Directors believes that the message was intended, in part, for legislators and continues to advocate on behalf of Elmore in statewide contexts, emphasizing the many ways that Elmore's education system bucks all of the traditional stereotypes about small rural schools and deserves protection and support. We are also persistently expressing concerns about rising education property tax rates.

The message was not just for the legislature, however, but also to the ESD Board and administration, and served as a call to action. Recognizing that advocacy in Montpelier may be insufficient to bend the trajectory of property tax rates and sustain and grow what is most important to Elmore, the Board felt that revisiting of options explored in the past as well as the exploration of new possibilities was in order.

Over the past year, the ESD Board has undertaken several steps to understand and respond to the concerns of Elmore citizens and frame Elmore's shared values and priorities to serve as a guide for future decision-making. Multiple board meetings with strong community participation, a special meeting of the electorate, and surveys, both paper and electronic, were used to gather input from the community. Survey feedback indicated that:

- Roughly two-thirds (2/3) of citizens who responded want something done.
- Other than the call for change, the community is somewhat divided regarding what should be done. Of those who want action, exploration of the option of a merger with another district was preferred.

Comments, gleaned through surveys and meetings also reflect an important common theme: The Elmore School is highly valued by the community and should be protected and preserved as long as high quality, cost-effective learning is provided. Many citizens also commented in support of school choice.

Based upon that feedback, the ESD Board has initiated exploratory work with the Morristown School District Board of Directors regarding a merger. The goal of the work is to present information at public meetings and on Town Meeting Day about a possible merger and gather feedback from the citizens of both Morristown and Elmore on Town Meeting Day. That feedback will inform board determinations about whether or not to advance merger exploration through a formal process.

At the Elmore School this year, we have 19 students enrolled in grades 1 through 3. Next school year, we anticipate that 20 students in grades 1 through 3 will attend Elmore. The Elmore School is Vermont's last one room schoolhouse and provides a high quality and very unique multi-age learning opportunity for Elmore's students.

Mrs. Annamary Anderson, who has a bachelor's degree in early childhood education, a master's degree in education and meets the Vermont State requirements as a Highly Qualified Teacher, is in her fifteenth year as the teacher for the students at the Elmore School. Mrs. Ericka Bellavance is the teacher assistant at the Elmore School. Mrs. Anderson and Mrs. Bellavance are enjoying their tenth year as the instructional team. Ms. Betsy Mickelsen a special education aide, is in her first year supporting Elmore students. Elmore School also accesses the services of a Behavior Interventionist in partnership with Lamoille County Mental Health.

On behalf of the children and teachers of the school, we would like to thank the Elmore community for all its support, from the use of the Town Hall for activities such as physical education, music, and special events from our Winter Festival, to the annual visit to the Elmore Fire Station, and the many individual contributions of time and talent in support of our children.

Each year we take this opportunity to be sure you are aware of the services accessible to the children and families of Elmore. There are a variety of early care and educational opportunities available. The Elmore School District supports high quality pre-school learning opportunities for resident three and four year olds in school-based and community care settings. The Early Education program provides screening and educational support for qualifying three to five year olds in need of pre-school services. Interested parents may contact the LSSU early childhood program at 888-6707 or visit the website at <http://www.lamoillesouthsu.org/EarlyEducation.htm> for more information. Playgroups and information regarding supports for young children are also offered through the Lamoille Family Center at 888-5229.

There are a number of other community agencies and organizations that provide support to children and families in the Lamoille Valley area. The Agency of Human Services' regional office is located in Morrisville and offers outreach services to families in Elmore through the Departments of Children and Families, Social Welfare, Health, and Vocational Rehabilitation. Additionally, Lamoille County Mental Health Services, Sterling Area Services, and the Lamoille Family Center provide services and programs.

Technical educational opportunities are provided to high school students and adults at the Green Mountain Technology and Career Center. There are many continuing education opportunities at the Center for adults wishing to improve skills for their current career or who are interested in changing careers. Information about these opportunities can be obtained by calling 888-4447 or visiting their website at: <http://www.gmtcc.info/>.

The on-going collaborative efforts of parents and staff and continued support from the community are key components of the success of Elmore students. The members of the Elmore School District Board of Directors would like to thank the community for their strong support of our children and school.

Respectfully submitted,  
Penny Jones, Chair  
Peggy Sprague, Clerk  
Stuart Wepler

Tracy Wrend  
*Superintendent of Schools*

**Elmore School District  
Faculty and Staff 2014-2015**

<b>Position</b>	<b>Name</b>	<b>Town of Residence</b>
Teacher	Anderson, Annamary	Morrisville
Program Aide	Bellavance, Ericka	Hardwick
Program Aide	Mickelsen, Betsy	Morrisville

**Elmore School District  
Enrollment 2014-2015**

Adams, Breanna	Davis, Lila	Kuney, Rierden	Rutledge, Lileah
Adams-Bristol, Spencer	Davis, Ramsey	Lacasse, Devin	Safford, Grace
Allen-Keith, Elliot	Douglass, Ashley	Lacasse, Patrick	Schiller, Jacob
Allen-Keith, Harrison	Douglass, Tyler	Lacasse, Sabrina	Schleupner, Gavin
Ames, Miles	Draper, Elexus	Lane, Aiden	Schleupner, Grady
AuTorino, Michael	Draper, Taigyn	Lane, Colin	Schleupner, Grant
Baker, Brandan	Fish, Ryan	LaRow, Riehlen	Seivwright, Jackson
Baker, Wyatt	Frazee, Harrison	Lombardi, Maria	Seivwright, Will
Baxter, Caidence	Frazee, Hayden	Lowcock, Cameron	Shackett, Kyle
Baxter, Derek	Frazee, Holden	Malcolm, Finnbahr	Shackett, Tyler
Beutel, Mariah	Gentle, Samantha	Malcolm, Shane	Shove, Cooper
Bickart, Alexander	Hamel, Alexis	Masten, Cambria	Shove, Taylor
Bickart, Laura	Hannigan, Faye	Masten, Phoenix	Slayton, Alyssa
Boudreau, Abigail	Hartigan, Ruby	Mayhew, Dylan	Slayton, Deacon
Boudreau, Annie	Hill, Matthew	Mickels, Gianna	Slayton, Wyatt
Boudreau, Lena	Hoffman, Carter	Monaghan, Rory	Small, Jeremy
Boudreau, Palmer	Hoffman, Emily	Monaghan, Sadie	Southall, Greer
Carlson, Sofie	Holbrook, Nicholas	Moser, Elliot	Southall, Holden
Carlson, Weslie	Howell, Rosalee	Moser, Jillian	Tabor, Hunter
Carr, Kayla	Isabell, Carmen	Murphy, Emily	Tabor, Lindsey
Carr, Max	Isabell, Nina	Murphy, Finn	Tallman, Hunter
Carter, Opal	Isselhardt, Anna	Nigro, Lucy	Tallman, Jacob
Clark, Alessandra	Isselhardt, Charles	Nigro, Oliver	Tallman, Noah
Clark, John	Jimenez, Mason	Nolan, Ian	VanCor, Hallie
Clark, Joseph	Jolly, Gavin	Nolan, Nathan	VanCor, Jesse
Clark, Leocadia	Judd, Gavin	Nutting, Travis	Webster, Kirsten
Cookson, McKayla	Judd, Myla	Osborne, Eben	Weiss, Izabelle
Cote, Abigail	Keith, Annie	Osborne, Linden	White, Anthony
Courtemanche, Emma	Keller, Lillian	Osgood, Samuel	White, Gabriella
Courtemanche, Makayla	Keller, Rowan	Parker, Tiffany-Rayne	Yordan, Tanner
Cutler, Joslyn	Klug, Lillian	Pearson, Jack	
Dambach, Alexandria	Klug, Lucia	Rodger, Zachary	
Dambach, Hannah	Kuney, Mirandia	Rutledge, Isabel	

District: **Elmore**  
County: **Lamoille**

**T067**  
**Lamoille South**

Statutory calculation. See note at bottom of page.	Recommended homestead rate from Tax Commissioner. See note at bottom of page.
<b>9,459</b>	<b>1.00</b>

Expenditures		FY2013	FY2014	FY2015	FY2016	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,681,850	\$1,901,950	\$2,187,300	\$2,442,700	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	<b>Locally adopted or warned budget</b>	<b>\$1,681,850</b>	<b>\$1,901,950</b>	<b>\$2,187,300</b>	<b>\$2,442,700</b>	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	<b>Total Budget</b>	<b>\$1,681,850</b>	<b>\$1,901,950</b>	<b>\$2,187,300</b>	<b>\$2,442,700</b>	7.
8.	S.U. assessment (included in local budget) - informational data	\$152,825	\$158,175	\$162,500	\$665,625	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues		FY2013	FY2014	FY2015	FY2016	
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$324,375	\$410,275	\$467,175	\$388,900	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	<b>Offsetting revenues</b>	<b>\$324,375</b>	<b>\$410,275</b>	<b>\$467,175</b>	<b>\$388,900</b>	13.

14.	<b>Education Spending</b>	<b>\$1,357,475</b>	<b>\$1,491,675</b>	<b>\$1,720,125</b>	<b>\$2,053,800</b>	14.
15.	Equalized Pupils (Act 130 count is by school district)	119.55	115.74	113.80	123.35	15.

16.	<b>Education Spending per Equalized Pupil</b>	<b>\$11,354.87</b>	<b>\$12,888.15</b>	<b>\$15,115.33</b>	<b>\$16,650.18</b>	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	\$14.17	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	minus Estimated costs of new students after census period	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	25.
26.	Per pupil figure used for calculating District Adjustment	\$11,355	\$12,888	\$15,115	\$16,650	26.
27.	<b>District spending adjustment</b> (minimum of 100%) (\$16,650 / \$9,459)	130.172% <small>based on \$8,723</small>	140.839% <small>based on \$9,151</small>	162.793% <small>based on \$9,285</small>	176.025% <small>based on \$9,459</small>	27.

Prorating the local tax rate		FY2013	FY2014	FY2015	FY2016	
28.	Anticipated district equalized homestead tax rate to be prorated (176.025% x \$1.000)	\$1.1585 <small>based on \$0.89</small>	\$1.3239 <small>based on \$0.94</small>	\$1.5954 <small>based on \$0.98</small>	\$1.7603 <small>based on \$1.00</small>	28.
29.	Percent of Elmore equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.76)	\$1.1585	\$1.3239	\$1.5954	\$1.7603	30.
31.	<b>Common Level of Appraisal (CLA)</b>	111.79%	100.50%	102.86%	103.50%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.7603 / 103.50%)	\$1.0363 <small>based on \$0.89</small>	\$1.3173 <small>based on \$0.94</small>	\$1.5510 <small>based on \$0.98</small>	\$1.7008 <small>based on \$1.00</small>	32.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (176.025% x 1.94%)	2.34% <small>based on 1.80%</small>	2.54% <small>based on 1.80%</small>	3.16% <small>based on 1.94%</small>	3.41% <small>based on 1.94%</small>	33.
34.	Portion of district income cap percent applied by State (100.00% x 3.41%)	2.34% <small>based on 1.80%</small>	2.54% <small>based on 1.80%</small>	3.16% <small>based on 1.94%</small>	3.41% <small>based on 1.94%</small>	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.94%.

**ELMORE TOWN SCHOOL DISTRICT  
BUDGET RECAP  
2015-2016**

	FY14		FY15		FY16	Difference
	Budget	Actual	Budget	Budget		
<b>Instructional</b>						
Regular Education - Elmore School	\$ 148,450	\$ 121,676	\$ 126,675	\$ 119,750	\$ (6,925)	
Regular Education - PK Collaborative	13,050	13,050	18,350	35,250	16,900	
Regular Education - Tuition	1,195,425	1,188,069	1,347,425	1,578,150	230,725	
Special Education	379,875	373,493	512,375	520,600	8,225	
Compensatory Education	-	-	-	-	-	
Vocational Education	30,800	29,431	40,300	42,100	1,800	
<b>Total Instruction</b>	<b>\$ 1,767,600</b>	<b>\$ 1,725,719</b>	<b>\$ 2,045,125</b>	<b>\$ 2,295,850</b>	<b>\$ 250,725</b>	
<b>Support Services</b>						
Guidance Services	\$ 2,300	\$ 2,300	\$ 2,450	\$ 2,400	\$ (50)	
Health Services	2,325	2,367	2,350	2,350	-	
Curriculum & Instruction	9,700	9,700	9,900	8,050	(1,850)	
Library Services	475	526	1,100	1,075	(25)	
School Board	5,675	4,693	5,675	6,450	775	
LSSU Assessment	1,525	1,525	1,525	1,600	75	
Fiscal Services	3,250	3,374	2,925	3,225	300	
Building & Grounds	16,800	16,145	22,875	28,000	5,125	
Transportation Services	77,225	70,083	77,825	80,525	2,700	
Information Services	13,825	13,825	14,050	11,675	(2,375)	
Interest Expense	-	1,591	-	-	-	
<b>Total Support Services</b>	<b>\$ 133,100</b>	<b>\$ 126,129</b>	<b>\$ 140,675</b>	<b>\$ 145,350</b>	<b>\$ 4,675</b>	
Food Service	\$ 1,250	\$ 1,163	\$ 1,500	\$ 1,500	\$ -	
<b>Total Budget</b>	<b>\$ 1,901,950</b>	<b>\$ 1,853,011</b>	<b>\$ 2,187,300</b>	<b>\$ 2,442,700</b>	<b>\$ 255,400</b>	

**ELMORE TOWN SCHOOL DISTRICT  
PROPOSED EXPENDITURES  
2015-2016**

	FY14		FY15		FY16	
	Budget	Actual	Budget	Budget	Budget	Difference
<b>REGULAR INSTRUCTION</b>						
Salaries - Teachers	\$ 60,550	\$ 64,179	\$ 63,650	\$ 65,550	\$ 1,900	
Salaries - Aides	21,125	20,370	14,950	15,400	450	
Salaries - Substitutes	1,050	260	1,050	1,000	(50)	
Health, Dental & Life Insurance	40,975	23,196	21,225	21,800	575	
Social Security	6,250	6,390	6,025	6,225	200	
Municipal Retirement	850	818	600	625	25	
Workers Compensation	600	356	600	600	-	
Unemployment Insurance	325	16	300	300	-	
Tuition Reimbursement	800	-	800	800	-	
Conferences	425	-	400	400	-	
PK Assessment	13,050	13,050	18,350	35,250	16,900	
Professional Services	7,500	100	-	-	-	
Copier Maintenance/Repairs	1,000	-	-	-	-	
Tuition	1,135,425	1,150,081	1,297,425	1,528,150	230,725	
Allowable Tuition Adjustment - prior year	60,000	37,988	50,000	50,000	-	
Supplies	4,000	4,579	4,200	4,200	-	
Books & Periodicals	650	902	775	750	(25)	
Equipment	500	510	600	600	-	
Computer Equipment	1,500	-	11,500	1,500	(10,000)	
Other	350	-	-	-	-	
Subtotal	\$ 1,356,925	\$ 1,322,795	\$ 1,492,450	\$ 1,733,150	\$ 240,700	
<i>Tuition as a % of total Regular Instr.</i>	<b>88%</b>		<b>90%</b>	<b>91%</b>		
<b>GUIDANCE SERVICES</b>						
LSSU Assessment	\$ 2,300	\$ 2,300	\$ 2,450	\$ 2,400	\$ (50)	
Subtotal	\$ 2,300	\$ 2,300	\$ 2,450	\$ 2,400	\$ (50)	
<b>HEALTH SERVICES</b>						
Salaries	\$ 2,025	\$ 2,190	\$ 2,050	\$ 2,050	\$ -	
Social Security	200	168	250	250	-	
Health Services - Assessment	-	-	-	-	-	
Supplies	100	9	50	50	-	
Subtotal	\$ 2,325	\$ 2,367	\$ 2,350	\$ 2,350	\$ -	
<b>CURRICULUM &amp; INSTRUCTION</b>						
LSSU Assessment	\$ 9,700	\$ 9,700	\$ 9,900	\$ 8,050	\$ (1,850)	
Subtotal	\$ 9,700	\$ 9,700	\$ 9,900	\$ 8,050	\$ (1,850)	
<b>LIBRARY SERVICES</b>						
Supplies	\$ 100	\$ 46	\$ 100	\$ 75	\$ (25)	
Books & Periodicals	375	481	1,000	1,000	-	
Subtotal	\$ 475	\$ 526	\$ 1,100	\$ 1,075	\$ (25)	

**ELMORE TOWN SCHOOL DISTRICT  
PROPOSED EXPENDITURES  
2015-2016**

	FY14		FY15		FY16	Difference
	Budget	Actual	Budget	Budget		
<b>SCHOOL BOARD</b>						
School Board Salaries	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	-
Social Security	125	115	125	125	-	-
Professional Services	-	105	-	-	-	-
Audit - Assessment	-	-	-	3,400	3,400	3,400
Audit	1,850	1,900	1,850	-	(1,850)	(1,850)
Insurance	750	155	750	225	(525)	(525)
Advertisement	300	78	300	200	(100)	(100)
Dues	1,150	840	1,150	1,000	(150)	(150)
Subtotal	\$ 5,675	\$ 4,693	\$ 5,675	\$ 6,450	\$ 775	775
<b>ADMINISTRATION</b>						
LSSU Assessment	\$ 1,525	\$ 1,525	\$ 1,525	\$ 1,600	\$ 75	75
Subtotal	\$ 1,525	\$ 1,525	\$ 1,525	\$ 1,600	\$ 75	75
<b>FISCAL SERVICES</b>						
LSSU Assessment	\$ 2,750	\$ 2,750	\$ 2,375	\$ 2,125	\$ (250)	(250)
Insurance	150	338	150	700	550	550
Supplies	200	156	200	200	-	-
Short-term interest (TAN)	-	1,591	-	-	-	-
Other	150	130	200	200	-	-
Subtotal	\$ 3,250	\$ 4,965	\$ 2,925	\$ 3,225	\$ 300	300
<b>BUILDING &amp; GROUNDS</b>						
Custodial Salaries	\$ 3,750	\$ 3,728	\$ 3,725	\$ 6,500	\$ 2,775	2,775
Social Security	300	285	300	525	225	225
Workers Compensation	300	178	350	250	(100)	(100)
Unemployment Insurance	75	4	75	100	25	25
Professional Services	-	-	2,000	-	(2,000)	(2,000)
Water & Sewage	750	325	500	2,100	1,600	1,600
Rubbish Removal	950	927	950	1,000	50	50
Snow Removal	500	-	500	500	-	-
Repairs & Maintenance	2,500	5,365	5,000	5,000	-	-
Insurance	-	-	-	2,575	2,575	2,575
Communications	1,000	608	1,500	1,500	-	-
Supplies	1,200	647	1,200	1,200	-	-
Electricity	1,775	1,355	1,775	1,750	(25)	(25)
Oil	3,200	2,724	3,500	3,500	-	-
Equipment	500	-	1,500	1,500	-	-
Subtotal	\$ 16,800	\$ 16,145	\$ 22,875	\$ 28,000	\$ 5,125	5,125

**ELMORE TOWN SCHOOL DISTRICT  
PROPOSED EXPENDITURES  
2015-2016**

	FY14		FY15		FY16	
	Budget	Actual	Budget	Budget	Budget	Difference
<b>TRANSPORTATION SERVICES</b>						
Transportation - Base Contract	\$ 76,600	\$ 68,861	\$ 76,525	\$ 79,125	\$ 2,600	
Transportation - Field Trip	625	1,222	1,300	1,400	100	
Subtotal	\$ 77,225	\$ 70,083	\$ 77,825	\$ 80,525	\$ 2,700	
<b>INFORMATION SERVICES</b>						
LSSU Assessment	\$ 13,825	\$ 13,825	\$ 14,050	\$ 11,675	\$ (2,375)	
Subtotal	\$ 13,825	\$ 13,825	\$ 14,050	\$ 11,675	\$ (2,375)	
<b>SPECIAL EDUCATION</b>						
Salaries - Teachers	\$ 1,275	\$ -	\$ -	\$ -	\$ -	
Salaries - Aides	20,775	21,875	29,450	-	(29,450)	
Salaries - Substitutes	-	65	1,825	-	(1,825)	
Health, Dental & Life Insurance	8,525	9,838	14,700	-	(14,700)	
Social Security	1,700	1,649	2,275	-	(2,275)	
Municipal Retirement	850	875	1,200	-	(1,200)	
Workers Compensation	150	89	250	-	(250)	
Unemployment	175	9	250	-	(250)	
Professional Services	40,400	30,557	39,550	-	(39,550)	
Prof. Services - AIS	129,725	83,095	173,550	-	(173,550)	
Prof. Services - Sped Teacher	14,725	24,487	32,050	-	(32,050)	
Professional Services - Other	95,200	141,899	135,000	-	(135,000)	
LSSU Assessment - Special Ed Instruction	-	-	-	428,525	428,525	
Repairs	1,600	-	-	-	-	
Travel	1,200	270	300	-	(300)	
Supplies	1,400	-	700	-	(700)	
Equipment	1,650	15	-	-	-	
Subtotal	\$ 319,350	\$ 314,723	\$ 431,100	\$ 428,525	\$ (2,575)	
<b>HEALTH SERVICES - SPED</b>						
Professional Services	\$ 500	\$ -	\$ -	\$ -	-	
Subtotal	\$ 500	\$ -	\$ -	\$ -	\$ -	
<b>PSYCH. SERVICES - SPED</b>						
LSSU Assessment	\$ 2,325	\$ 2,325	\$ 2,525	\$ 2,650	\$ 125	
Subtotal	\$ 2,325	\$ 2,325	\$ 2,525	\$ 2,650	\$ 125	

**ELMORE TOWN SCHOOL DISTRICT  
PROPOSED EXPENDITURES  
2015-2016**

	FY14		FY15		FY16	Difference
	Budget	Actual	Budget	Budget	Budget	
<b>SPEECH &amp; AUDIO. SERV. - SPED</b>						
LSSU Assessment	\$ 13,700	\$ 13,700	\$ 13,925	\$ 36,325	\$ 22,400	
Repairs	600	-	-	-	-	
Travel	300	91	-	-	-	
Equipment	2,000	-	-	-	-	
Subtotal	<u>\$ 16,600</u>	<u>\$ 13,791</u>	<u>\$ 13,925</u>	<u>\$ 36,325</u>	<u>\$ 22,400</u>	
<b>OCCUPATIONAL SERVICES - SPED</b>						
Professional Services	\$ 8,000	\$ 7,812	\$ 8,000	\$ -	\$ (8,000)	
LSSU Assessment	-	-	-	17,150	17,150	
Subtotal	<u>\$ 8,000</u>	<u>\$ 7,812</u>	<u>\$ 8,000</u>	<u>\$ 17,150</u>	<u>\$ 9,150</u>	
<b>OTHER SERVICES - SPED</b>						
Professional Services	\$ 11,200	\$ 13,744	\$ 26,025	\$ -	\$ (26,025)	
Subtotal	<u>\$ 11,200</u>	<u>\$ 13,744</u>	<u>\$ 26,025</u>	<u>\$ -</u>	<u>\$ (26,025)</u>	
<b>ADMIN. SERVICES - SPED</b>						
LSSU Assessment	\$ 9,625	\$ 9,625	\$ 9,675	\$ 11,950	\$ 2,275	
Subtotal	<u>\$ 9,625</u>	<u>\$ 9,625</u>	<u>\$ 9,675</u>	<u>\$ 11,950</u>	<u>\$ 2,275</u>	
<b>TRANSP. SERVICES - SPED</b>						
LSSU Assessment	\$ -	\$ -	\$ -	\$ 9,425	\$ 9,425	
Transportation - Sped	1,500	698	9,925	-	(9,925)	
Subtotal	<u>\$ 1,500</u>	<u>\$ 698</u>	<u>\$ 9,925</u>	<u>\$ 9,425</u>	<u>\$ (500)</u>	
<b>PRE-SCHOOL SERVICES - SPED</b>						
LSSU Assessment	10,775	10,775	11,200	14,575	3,375	
Subtotal	<u>\$ 10,775</u>	<u>\$ 10,775</u>	<u>\$ 11,200</u>	<u>\$ 14,575</u>	<u>\$ 3,375</u>	
<b>VOCATIONAL EDUCATION</b>						
Tuition	\$ 30,800	\$ 29,431	\$ 40,300	\$ 42,100	\$ 1,800	
Subtotal	<u>\$ 30,800</u>	<u>\$ 29,431</u>	<u>\$ 40,300</u>	<u>\$ 42,100</u>	<u>\$ 1,800</u>	
<b>FOOD SERVICE</b>						
Milk	\$ 1,250	\$ 1,163	\$ 1,500	\$ 1,500	\$ -	
Subtotal	<u>\$ 1,250</u>	<u>\$ 1,163</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ -</u>	
<b>TOTAL EXPENDITURES</b>	<u><b>\$ 1,901,950</b></u>	<u><b>\$ 1,853,011</b></u>	<u><b>\$ 2,187,300</b></u>	<u><b>\$ 2,442,700</b></u>	<u><b>\$ 255,400</b></u>	

11.7%

**ELMORE TOWN SCHOOL DISTRICT  
PROPOSED REVENUES  
2015-2016**

	FY14		FY15	FY16	
	Budget	Actual	Budget	Budget	Difference
<b>Local Sources:</b>					
Estimated Cash on Hand	\$ 138,000	\$ 138,000	\$ 184,000	\$ 90,000	\$ (94,000)
Earned Interest	2,500	7,738	2,500	5,000	2,500
Milk Sales	225	104	200	100	(100)
Miscellaneous	-	1,143	-	-	-
<b>Sub-total Local Sources</b>	<b>\$ 140,725</b>	<b>\$ 146,986</b>	<b>\$ 186,700</b>	<b>\$ 95,100</b>	<b>\$ (91,600)</b>
<b>State Sources:</b>					
Small Schools Grant	\$ 39,250	\$ 40,000	\$ 40,500	\$ 40,000	(500)
Transportation Aid	30,000	33,298	29,100	29,800	700
SPED - Block Grant	42,400	42,430	40,650	43,525	2,875
SPED - Intensive Reimbursement	146,200	178,077	160,000	170,500	10,500
Essential Early Education	7,900	7,984	8,525	9,275	750
State Milk Reimbursement	800	738	700	700	-
<b>Sub-total State Sources</b>	<b>\$ 266,550</b>	<b>\$ 302,527</b>	<b>\$ 279,475</b>	<b>\$ 293,800</b>	<b>\$ 14,325</b>
<b>Federal Sources:</b>					
SPED - Flow-Through	\$ 3,000	\$ 2,184	\$ 1,000	\$ -	\$ (1,000)
<b>Sub-total Federal Sources</b>	<b>\$ 3,000</b>	<b>\$ 2,184</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ (1,000)</b>
<b>Budgeted Available Revenues</b>	<b>\$ 410,275</b>	<b>\$ 451,697</b>	<b>\$ 467,175</b>	<b>\$ 388,900</b>	<b>\$ (78,275)</b>
<b>Other State Sources:</b>					
General State Support Grant	\$ 1,476,175	\$ 1,475,753	\$ 1,698,925	\$ 2,030,500	331,575
Vocational Education Support Grant	15,500	15,922	21,200	23,300	2,100
<b>Sub-total Other State Sources</b>	<b>\$ 1,491,675</b>	<b>\$ 1,491,675</b>	<b>\$ 1,720,125</b>	<b>\$ 2,053,800</b>	<b>\$ 333,675</b>
<b>Total Revenues</b>	<b>\$ 1,901,950</b>	<b>\$ 1,943,372</b>	<b>\$ 2,187,300</b>	<b>\$ 2,442,700</b>	<b>\$ 255,400</b>

**ELMORE TOWN SCHOOL DISTRICT  
REVENUES & EXPENDITURES  
Fiscal Year July 2013 - June 2014**

Fund Balance - Beginning	\$	322,264
 <u>Local Sources:</u>		
Interest Earned	\$	7,738
Milk Sales	\$	104
Miscellaneous	\$	1,144
 <u>State Sources:</u>		
General State Support Grant	\$	1,475,753
Vocational Education Support Grant	\$	15,922
Small Schools Grant	\$	40,000
Transportation Aid	\$	33,298
SPED-Block Grant	\$	42,430
SPED-Intensive	\$	178,077
Essential Early Education	\$	7,984
State Milk Reimbursement	\$	738
 <u>Federal Sources:</u>		
SPED-Flow-Through	\$	2,184
 Total Revenues	 \$	 1,805,372
 Total Expenditures	 \$	 <u>(1,853,011)</u>
 Fund Balance - Ending	 \$	 <u>274,625</u>

**ELMORE TOWN SCHOOL DISTRICT  
FY16 Budget Development  
Students Tuitioned to Other Schools**

		<u>Tuition Rate</u>	<u># of Students</u>	<u>Cost</u>
Elementary	Morristown	\$13,800	40	\$ 552,000
Secondary	Morristown	\$14,625	54	\$ 789,750
	Stowe	\$15,400	8	\$ 123,200
	Other	\$15,800	4	\$ 63,200
			<u>66</u>	<u>\$ 976,150</u>
<b>TOTAL</b>			<b><u>106</u></b>	<b><u>\$ 1,528,150</u></b>

**COST PER STUDENT**

<u>School Year</u>	<u># of Students</u>	<u>Cost / Student</u>
2014-15	20	\$8,100
2015-16	20	\$8,500

## SPECIAL EDUCATION BUDGET MOVED TO SUPERVISORY UNION TO COMPLY WITH NEW VERMONT LAW

The budget for Lamoille South Supervisory Union (LSSU), which includes the Stowe, Morristown and Elmore school districts, for the 2015-2016 school year is changing to comply with changes in Vermont law. The changes have implications for both the LSSU budget and the proposed school budget for each town; however, it is important to note that this is a change in financial structure, not service delivery.

To assist with understanding the implications, following are answers to frequently asked questions.

**Q: Why has the LSSU budget changed?**

**A:** The budget for special education for Stowe, Morristown and Elmore will now be in the LSSU budget. Vermont law requires that transportation and special education services be provided by the supervisory union. Three years ago, transportation costs were transitioned into the LSSU budget. For the 2015-2016 school year, special education programs, including all costs and personnel, are incorporated into LSSU.

**Q: How will these changes affect services in my local school district?**

**A:** Services for students should look and feel the same (or better) in each school in the district. Special education staff will continue to work in schools, directly with children, as they always have in the past. Working together, we hope to build on strengths and share successes for the benefit of all; however, we remain committed to providing strong, site-based teams who work effectively to support each individual student to access and grow in the general education curriculum. This is a change in financial structure, not service delivery.

**Q: How will these changes affect the budget in my local school district?**

**A:** Expenditures, and some revenues, will look differently in both the LSSU and local school budgets when compared to last years. However, budget amounts for special education services allocated to districts are proportionate to what they would have been prior to the new, required financial structure. Instead of paying directly for these services, Stowe, Morristown and Elmore school districts will pay for special education through assessments paid to LSSU. While this sort of cooperative practice may be new to some areas in Vermont, we have found this sort of collaboration to be of value for many years. We work together, we achieve efficiencies, and we get great bang for our buck.

**Q: Why are there two versions of the expenditures?**

**A:** Simply for the sake of comparison. To enable citizens to compare the FY15 and FY16 budgeted expenditures during this transition, a special expenditure report was generated to include all school district and supervisory union costs for special education in prior years, titled "Expenditures – Prior Years Adjusted for Comparability." This will allow interested individuals to

see how overall proposed expenditures, particularly for special education, compare from year to year during this transition.

**Q: What does LSSU do?**

**A:** The Lamoille South Supervisory Union provides a variety of services and supports to the schools and school districts of Stowe, Morristown and Elmore. Key services include leadership and school board support, administrative and management services, transportation, and shared education services. Administrative services range from accounting and bookkeeping to state and federal data reporting. Attending to administrative services through LSSU increases efficiency and allows schools to focus their resources on students and learning. Shared educational services include school and community-based pre-kindergarten, specialized services such as school psychologists, and for the coming year, special education services. The overwhelming majority of LSSU staff and resources are deployed directly in schools in Stowe, Morristown and Elmore and are focused on work with students.

For answers to questions not addressed here, please:

- Contact a school board member.
- Visit our website by following the links from your favorite school page or directly at [www.lamoillesouthsu.org](http://www.lamoillesouthsu.org).
- Contact Tracy Wrend, Superintendent, by phone at 888-4541 ext. 0 or email, [tracy.wrend@lssuvt.org](mailto:tracy.wrend@lssuvt.org).
- Attend a budget information meeting:
  - Elmore: Town Hall, Wednesday, February 25, 2015, 6:00pm
  - Morristown: MES Library, Tuesday, February 24, 2015, 7:00pm
  - Stowe: Akeley Building, Monday, March 2, 2015, time to be determined.
- Attend Town Meeting on Tuesday, March 3, 2015.

**LAMOILLE SOUTH SUPERVISORY UNION  
ADMINISTRATION, FACULTY AND STAFF**

<b>Last Name</b>	<b>First Name</b>	<b>Position</b>	<b>Town of Residence</b>
Angione	Rita	Speech/Language Pathologist	Morrisville
Bataille	Jeanne	Speech/Language Pathologist	Waterbury
Berger	Linda	Director of Student Services	Montpelier
Brown	Linda	Early Education Speech Language Aide	No. Hyde Park
Brynn	Jeffery	Food Service Director	Stowe
Calhoun	James	School Psychologist	Morrisville
Christensen	Carrie	Bookkeeper	Hardwick
Cross	Lisa	Human Resources Coordinator	Morrisville
Crowder	Rochelle	Speech/Language Pathologist	Hyde Park
Daniels	Elaine	Early Education Program Teacher	Morrisville
Dunkley	Kim	Early Education Paraprofessional	Johnson
Fisher	J. Bryn	Early Education Program Teacher	Morrisville
Friedrich	Chelsea	Early Education Paraprofessional	Johnson
Gabaree	Cynthia	Early Education Paraprofessional	Morrisville
Gillen	Melissa	Data Manager	Hyde Park
Gravel	Brenda	Administrative Assistant	Wolcott
Ingalls	Heidi	Bookkeeper	Johnson
Keith	Dena	Special Education Assistant / Medicaid	Morrisville
Lively	Rebecca	School Psychologist	Waterbury Center
Lundeen	Andrew	Director of Finance and Operations	Jericho
Macy	Kelly	Speech/Language Pathologist	Stowe
Meyer	John	Director of Educational Technology	Morrisville
Pelkey	Marcella	Occupational Therapist	Waterbury
Saphier	Kelly	English as Second Language Instructor	Stowe
Sullivan	Valerie	Director of Curriculum & Instruction	Johnson
Tilton	Kaitlin	Early Education Paraprofessional	Waterville
Wrend	Tracy	Superintendent of Schools	Morrisville
Wright	Michelle	Pre-K Program Teacher	Morrisville
Wyman	Naomi	Early Education Paraprofessional	Hyde Park

## Lamoille South Supervisory Union Revenues

	Historical Revenue (Pre-Centralization)		LSSU with Centralized Special Education	
	FY 14 Actual	FY 15 Budget	FY 16 Budget	
<b>Assessments:</b>				
<b>Health Services</b>				
Elmore	\$ -	\$ -	\$	8,125
Morristown	\$ -	\$ -	\$	46,200
Stowe	\$ -	\$ -	\$	45,375
	\$ -	\$ -	\$	99,700
<b>Psychological Services</b>				
Elmore	\$ 2,300	\$ 2,450	\$	2,400
Morristown	\$ 49,800	\$ 52,125	\$	52,500
Stowe	\$ 24,525	\$ 25,650	\$	25,875
	\$ 76,625	\$ 80,225	\$	80,775
<b>Curriculum &amp; Instruction</b>				
Elmore	\$ 9,700	\$ 9,900	\$	8,050
Morristown	\$ 63,750	\$ 62,025	\$	46,200
Stowe	\$ 55,125	\$ 60,450	\$	45,375
	\$ 128,575	\$ 132,375	\$	99,625
<b>Audit Services</b>				
Elmore	\$ -	\$ -	\$	4,850
Morristown	\$ -	\$ -	\$	11,175
Stowe	\$ -	\$ -	\$	9,525
	\$ -	\$ -	\$	25,550
<b>Administrative Services</b>				
Elmore	\$ 1,525	\$ 1,525	\$	1,600
Morristown	\$ 129,525	\$ 133,050	\$	138,750
Stowe	\$ 104,700	\$ 109,500	\$	115,275
	\$ 235,750	\$ 244,075	\$	255,625
<b>Fiscal Services</b>				
Elmore	\$ 2,750	\$ 2,375	\$	2,125
Morristown	\$ 229,875	\$ 205,575	\$	186,675
Stowe	\$ 185,775	\$ 169,125	\$	155,100
	\$ 418,400	\$ 377,075	\$	343,900
<b>Information Services</b>				
Elmore	\$ 13,825	\$ 14,050	\$	11,675
Morristown	\$ 90,600	\$ 88,500	\$	66,300
Stowe	\$ 78,375	\$ 86,325	\$	65,100
	\$ 182,800	\$ 188,875	\$	143,075
<b>Pre-School Program</b>				
Elmore	\$ 13,050	\$ 18,350	\$	35,250
Morristown	\$ 81,000	\$ 107,325	\$	159,600
Stowe	\$ -	\$ 65,350	\$	180,075
	\$ 94,050	\$ 191,025	\$	374,925

**Lamoille South Supervisory Union  
Revenues**

	Historical Revenue (Pre-Centralization)		LSSU with Centralized Special Education	
	FY 14 Actual	FY 15 Budget	FY 16 Budget	
Instruction-SPED				
Elmore	\$ -	\$ -	\$ 428,525	
Morristown	\$ -	\$ -	\$ 2,336,725	
Stowe	\$ -	\$ -	\$ 1,437,000	
	\$ -	\$ -	\$ 4,202,250	
Psych. Services-SPED				
Elmore	\$ 2,325	\$ 2,525	\$ 2,650	
Morristown	\$ 53,700	\$ 56,775	\$ 60,750	
Stowe	\$ 63,225	\$ 66,825	\$ 71,550	
	\$ 119,250	\$ 126,125	\$ 134,950	
Speech & Audiology-SPED				
Elmore	\$ 13,700	\$ 13,925	\$ 36,325	
Morristown	\$ 89,850	\$ 87,300	\$ 206,475	
Stowe	\$ 77,700	\$ 85,125	\$ 202,725	
	\$ 181,250	\$ 186,350	\$ 445,525	
OT/PT-SPED				
Elmore	\$ -	\$ -	\$ 17,150	
Morristown	\$ -	\$ -	\$ 97,200	
Stowe	\$ -	\$ -	\$ 95,475	
	\$ -	\$ -	\$ 209,825	
Admin. Services-SPED				
Elmore	\$ 9,625	\$ 9,675	\$ 11,950	
Morristown	\$ 63,000	\$ 60,375	\$ 68,175	
Stowe	\$ 54,450	\$ 58,875	\$ 66,975	
	\$ 127,075	\$ 128,925	\$ 147,100	
Essential Early Education				
Elmore	\$ 10,775	\$ 11,200	\$ 14,575	
Morristown	\$ 66,750	\$ 65,550	\$ 65,775	
Stowe	\$ 59,550	\$ 66,825	\$ 74,250	
	\$ 137,075	\$ 143,575	\$ 154,600	
Transportation-SPED				
Elmore	\$ -	\$ -	\$ 9,425	
Morristown	\$ -	\$ -	\$ 9,825	
Stowe	\$ -	\$ -	\$ 14,550	
	\$ -	\$ -	\$ 33,800	
Transportation				
Elmore	\$ 70,083	\$ 77,825	\$ 80,525	
Morristown	\$ 267,327	\$ 275,450	\$ 276,125	
Stowe	\$ 319,663	\$ 337,725	\$ 341,750	
	\$ 657,073	\$ 691,000	\$ 698,400	
<b>TOTAL ASSESSMENTS</b>	<b>\$ 2,357,923</b>	<b>\$ 2,489,625</b>	<b>\$ 7,449,625</b>	

**Lamoille South Supervisory Union  
Revenues**

	Historical Revenue (Pre-Centralization)		LSSU with Centralized Special Education
	FY 14 Actual	FY 15 Budget	FY 16 Budget
<b><u>Other Revenues:</u></b>			
Fund Balance Carryforward	\$ 50,000	\$ 50,000	\$ 160,000
Interest Income	\$ 3,072	\$ 4,000	\$ 2,500
Service Fees	\$ 46,442	\$ 30,000	\$ 30,000
VCPC Grant	\$ 15,000	\$ 44,000	\$ -
IDEA B -	\$ 144,720	\$ 127,625	\$ 231,000
IDEA B - EEE	\$ 8,784	\$ 7,300	\$ 7,500
Title I	\$ 16,000	\$ 16,000	\$ 16,000
Miscellaneous	\$ 2,116	\$ -	\$ -
Food Service (Pass-through)	\$ 313,880	\$ -	\$ -
Services to other LEA's	\$ -	\$ -	\$ 16,000
<b>TOTAL OTHER REVENUES</b>	<b>\$ 600,014</b>	<b>\$ 278,925</b>	<b>\$ 463,000</b>
<b>TOTAL REVENUES</b>	<b>\$ 2,957,937</b>	<b>\$ 2,768,550</b>	<b>\$ 7,912,625</b>

**Lamoille South Supervisory Union**  
**Expenditures- No Adjustment to Prior Years**

LSSU with Centralized Special Education
---

Description	FY 14 Actual	FY 15 Budget	FY 16 Budget
<u>Health Services</u>			
Salaries	\$ -	\$ -	\$ 70,000
Employee Benefits	-	-	29,700
Property	-	-	-
Total	\$ -	\$ -	\$ 99,700
<u>Psychological Services</u>			
Salaries	\$ 55,215	\$ 57,675	\$ 59,475
Employee Benefits	19,020	22,025	21,150
Other Services	82	525	150
Total	\$ 74,317	\$ 80,225	\$ 80,775
<u>Curriculum &amp; Instruction</u>			
Salaries	\$ 105,502	\$ 108,800	\$ 112,075
Employee Benefits	34,185	35,875	36,900
Other Services	1,698	1,500	1,500
Supplies & Materials	4,040	200	4,150
Other	650	2,000	1,000
Total	\$ 146,075	\$ 148,375	\$ 155,625
<u>Audit Services</u>			
Prof & Tech Services	\$ 5,900	\$ -	\$ 25,550
Total	\$ 5,900	\$ -	\$ 25,550
<u>Administrative Services</u>			
Salaries	\$ 149,293	\$ 153,950	\$ 158,575
Employee Benefits	46,285	50,975	52,400
Prof & Tech Services	5,486	22,825	20,250
Property Services	33,534	31,675	33,975
Other Services	14,403	19,550	14,825
Supplies & Materials	6,931	10,550	7,750
Property	-	1,750	1,750
Other	8,198	6,800	8,600
Total	\$ 264,130	\$ 298,075	\$ 298,125

**Lamoille South Supervisory Union**  
**Expenditures- No Adjustment to Prior Years**

LSSU with Centralized Special Education
---

Description	FY 14 Actual	FY 15 Budget	FY 16 Budget
<u>Fiscal Services</u>			
Salaries	\$ 263,937	\$ 275,400	\$ 283,675
Employee Benefits	79,358	93,300	97,400
Prof & Tech Services	19,536	8,800	3,000
Property Services	4,636	3,425	5,175
Other Services	1,491	2,500	1,500
Supplies & Materials	2,821	3,500	3,000
Property	572	3,000	3,000
Other	1,648	2,150	2,150
Total	\$ 373,999	\$ 392,075	\$ 398,900
<u>Information Services</u>			
Salaries	\$ 120,355	\$ 124,100	\$ 129,000
Employee Benefits	43,240	47,600	36,575
Prof & Tech Services	1,301	-	1,000
Property Services	4,636	2,925	3,000
Other Services	670	1,000	1,000
Supplies & Materials	335	2,750	1,500
Property	-	2,500	7,000
Other	2,634	8,000	4,000
Total	\$ 173,171	\$ 188,875	\$ 183,075
<u>Pre-School Program</u>			
Salaries	\$ 26,806	\$ 58,450	\$ 47,500
Employee Benefits	12,121	24,075	26,025
Prof & Tech Services	-	-	-
Other Services	55,201	150,250	300,150
Supplies & Materials	315	2,250	1,250
Total	\$ 94,443	\$ 235,025	\$ 374,925
<u>Instruction-SPED</u>			
Salaries	\$ -	\$ -	\$ 1,794,850
Employee Benefits	-	-	972,575
Prof & Tech Services	-	-	1,202,675
Property Services	-	-	3,400
Other Services	-	-	208,375
Supplies & Materials	-	-	29,025
Property	-	-	7,350
Other	-	-	-
Total	\$ -	\$ -	\$ 4,218,250

**Lamoille South Supervisory Union**  
**Expenditures- No Adjustment to Prior Years**

LSSU with Centralized Special Education
---

Description	FY 14 Actual	FY 15 Budget	FY 16 Budget
<u>Psychological Services - SPED</u>			
Salaries	\$ 83,440	\$ 86,525	\$ 89,075
Employee Benefits	27,791	34,100	31,575
Prof & Tech Services	1,560	1,250	11,700
Other Services	49	250	100
Supplies & Materials	3,576	4,000	2,500
Total	\$ 116,416	\$ 126,125	\$ 134,950
<u>Speech &amp; Audiology - SPED</u>			
Salaries	\$ 131,958	\$ 135,075	\$ 283,925
Employee Benefits	43,390	46,275	138,325
Prof & Tech Services	1,395	1,500	16,000
Property Services	-	-	800
Other Services	890	1,000	800
Supplies & Materials	1,839	2,000	4,075
Property	-	500	1,600
Total	\$ 179,472	\$ 186,350	\$ 445,525
<u>OT/PT-SPED</u>			
Salaries	-	-	124,925
Employee Benefits	-	-	62,075
Prof & Tech Services	-	-	19,025
Supplies & Materials	262	-	3,100
Property	28	-	700
Total	\$ 290	\$ -	\$ 209,825
<u>Administrative Services - SPED</u>			
Salaries	\$ 100,280	\$ 103,800	\$ 108,450
Employee Benefits	23,655	24,375	35,750
Prof & Tech Services	-	2,000	2,000
Property Services	4,636	2,000	4,400
Other Services	1,605	4,000	4,000
Supplies & Materials	598	3,250	3,250
Property	-	2,500	2,750
Other	1,037	2,000	1,500
Total	\$ 131,811	\$ 143,925	\$ 162,100

**Lamoille South Supervisory Union**  
**Expenditures- No Adjustment to Prior Years**

LSSU with Centralized Special Education
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Description	FY 14 Actual	FY 15 Budget	FY 16 Budget
<u>Essential Early Education</u>			
Salaries	\$ 182,779	\$ 191,050	\$ 206,175
Employee Benefits	59,848	67,050	92,650
Prof & Tech Services	954	3,000	59,925
Property Services	7,000	7,250	7,250
Other Services	2,819	4,850	5,650
Supplies & Materials	3,835	4,300	10,300
Property	684	500	2,150
Other	-	500	9,000
<b>Total</b>	<b>\$ 257,919</b>	<b>\$ 278,500</b>	<b>\$ 393,100</b>
<u>Transportation Services-SPED</u>			
Other Services	-	-	33,800
	-	-	33,800
<u>Transportation Services</u>			
Other Services	657,073	691,000	698,400
<b>Total</b>	<b>\$ 657,073</b>	<b>\$ 691,000</b>	<b>\$ 698,400</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,475,016</b>	<b>\$ 2,768,550</b>	<b>\$ 7,912,625</b>

**Lamoille South Supervisory Union**  
**Expenditures- Prior Years Adjusted for Comparability**

Description	*** FY 14 and FY 15 values have been adjusted to include prior year Special Ed costs for comparability with FY 16 ***		LSSU with Centralized Special Education
	FY 14 Actual	FY 15 Budget	FY 16 Budget
<u>Health Services</u>			
Salaries	\$ -	\$ -	\$ 70,000
Employee Benefits	-	-	29,700
Property	-	-	-
Total	\$ -	\$ -	\$ 99,700
<u>Psychological Services</u>			
Salaries	\$ 55,215	\$ 57,675	\$ 59,475
Employee Benefits	19,101	22,025	21,150
Other Services	-	525	150
Total	\$ 74,316	\$ 80,225	\$ 80,775
<u>Curriculum &amp; Instruction</u>			
Salaries	\$ 105,502	\$ 108,800	\$ 112,075
Employee Benefits	34,185	35,875	36,900
Other Services	1,698	1,500	1,500
Supplies & Materials	4,040	200	4,150
Other	650	2,000	1,000
Total	\$ 146,075	\$ 148,375	\$ 155,625
<u>Audit Services</u>			
Prof & Tech Services	\$ 5,900	\$ -	\$ 25,550
Total	\$ 5,900	\$ -	\$ 25,550
<u>Administrative Services</u>			
Salaries	\$ 149,293	\$ 153,950	\$ 158,575
Employee Benefits	46,285	50,975	52,400
Prof & Tech Services	5,486	22,825	20,250
Property Services	33,534	31,675	33,975
Other Services	14,403	19,550	14,825
Supplies & Materials	6,931	10,550	7,750
Property	-	1,750	1,750
Other	8,198	6,800	8,600
Total	\$ 264,130	\$ 298,075	\$ 298,125

**Lamoille South Supervisory Union**  
**Expenditures- Prior Years Adjusted for Comparability**

Description	*** FY 14 and FY 15 values have been adjusted to include prior year Special Ed costs for comparability with FY 16 ***		LSSU with Centralized Special Education
	FY 14 Actual	FY 15 Budget	FY 16 Budget
<u>Fiscal Services</u>			
Salaries	\$ 263,937	\$ 275,400	\$ 283,675
Employee Benefits	79,358	93,300	97,400
Prof & Tech Services	19,536	8,800	3,000
Property Services	4,636	3,425	5,175
Other Services	1,491	2,500	1,500
Supplies & Materials	2,821	3,500	3,000
Property	572	3,000	3,000
Other	1,650	2,150	2,150
Total	\$ 374,001	\$ 392,075	\$ 398,900
<u>Information Services</u>			
Salaries	\$ 120,355	\$ 124,100	\$ 129,000
Employee Benefits	43,240	47,600	36,575
Prof & Tech Services	1,301	-	1,000
Property Services	4,636	2,925	3,000
Other Services	670	1,000	1,000
Supplies & Materials	335	2,750	1,500
Property	-	2,500	7,000
Other	2,634	8,000	4,000
Total	\$ 173,171	\$ 188,875	\$ 183,075
<u>Pre-School Program</u>			
Salaries	\$ 26,806	\$ 58,450	\$ 47,500
Employee Benefits	12,121	24,075	26,025
Prof & Tech Services	-	-	-
Other Services	55,201	150,250	300,150
Supplies & Materials	315	2,250	1,250
Total	\$ 94,443	\$ 235,025	\$ 374,925
<u>Instruction-SPED</u>			
Salaries	\$ 1,436,527	\$ 1,709,925	\$ 1,794,850
Employee Benefits	701,996	885,125	972,575
Prof & Tech Services	963,512	1,176,725	1,202,675
Property Services	2,440	3,100	3,400
Other Services	275,327	386,975	208,375
Supplies & Materials	18,799	24,850	29,025
Property	11,116	15,250	7,350
Other	302	-	-
Total	\$ 3,410,019	\$ 4,201,950	\$ 4,218,250

**Lamoille South Supervisory Union**  
**Expenditures- Prior Years Adjusted for Comparability**

Description	*** FY 14 and FY 15 values have been adjusted to include prior year Special Ed costs for comparability with FY 16 ***		LSSU with Centralized Special Education
	FY 14 Actual	FY 15 Budget	FY 16 Budget
<u>Psychological Services - SPED</u>			
Salaries	\$ 83,440	\$ 86,525	\$ 89,075
Employee Benefits	27,791	34,100	31,575
Prof & Tech Services	4,440	10,350	11,700
Other Services	49	250	100
Supplies & Materials	3,576	4,000	2,500
Total	\$ 119,296	\$ 135,225	\$ 134,950
<u>Speech &amp; Audiology - SPED</u>			
Salaries	\$ 188,585	\$ 214,300	\$ 283,925
Employee Benefits	94,645	131,350	138,325
Prof & Tech Services	107,716	108,125	16,000
Property Services	975	3,200	800
Other Services	1,113	1,500	800
Supplies & Materials	2,928	4,900	4,075
Property	3,115	1,500	1,600
Total	\$ 399,077	\$ 464,875	\$ 445,525
<u>OT/PT-SPED</u>			
Salaries	-	-	124,925
Employee Benefits	-	-	62,075
Prof & Tech Services	156,455	151,525	19,025
Supplies & Materials	1,739	400	3,100
Property	473	-	700
Total	\$ 158,667	\$ 151,925	\$ 209,825
<u>Administrative Services - SPED</u>			
Salaries	\$ 100,280	\$ 103,800	\$ 108,450
Employee Benefits	23,655	24,375	35,750
Prof & Tech Services	-	2,000	2,000
Property Services	4,636	2,000	4,400
Other Services	1,605	4,000	4,000
Supplies & Materials	598	3,250	3,250
Property	-	2,500	2,750
Other	1,037	2,000	1,500
Total	\$ 131,811	\$ 143,925	\$ 162,100

**Lamoille South Supervisory Union**  
**Expenditures- Prior Years Adjusted for Comparability**

<b>*** FY 14 and FY 15 values have been adjusted to include prior year Special Ed costs for comparability with FY 16 ***</b>	<b>LSSU with Centralized Special Education</b>
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Description	FY 14 Actual	FY 15 Budget	FY 16 Budget
<u>Essential Early Education</u>			
Salaries	\$ 201,383	\$ 224,525	\$ 206,175
Employee Benefits	62,113	70,525	92,650
Prof & Tech Services	40,650	32,650	59,925
Property Services	7,000	7,250	7,250
Other Services	4,025	5,725	5,650
Supplies & Materials	12,583	13,050	10,300
Property	2,978	1,700	2,150
Other	-	500	9,000
<b>Total</b>	<b>\$ 330,732</b>	<b>\$ 355,925</b>	<b>\$ 393,100</b>
 <u>Transportation Services-SPED</u>			
Other Services	14,645	38,550	33,800
	14,645	38,550	33,800
 <u>Transportation Services</u>			
Other Services	657,073	691,000	698,400
<b>Total</b>	<b>\$ 657,073</b>	<b>\$ 691,000</b>	<b>\$ 698,400</b>
 <b>TOTAL EXPENDITURES</b>	<b>\$ 6,353,356</b>	<b>\$ 7,526,025</b>	<b>\$ 7,912,625</b>

**Comparative Data for Cost-Effectiveness, FY2016 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Elmore School  
S.U.: Lamoille South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2014 School Level Data**

Cohort Description: Elementary school, enrollment < 100  
(47 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
44 out of 47

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Windham Elementary School	PK - 6	17	2.27	-	7.49	-	-
	Guildhall Elementary School	K - 6	19	3.30	-	5.76	-	-
	<b>Elmore School</b>	<b>1 - 3</b>	<b>20</b>	<b>1.00</b>	<b>0.05</b>	<b>20.00</b>	<b>400.00</b>	<b>20.00</b>
-> Larger	Woodford Hollow School	PK - 6	20	2.80	0.50	7.14	40.00	5.60
	Sudbury Country School	K - 6	28	3.40	0.33	8.24	84.85	10.30
	Isle La Motte Elementary School	K - 6	32	4.87	0.50	6.57	64.00	9.74
	<b>Averaged SCHOOL cohort data</b>		<b>65.43</b>	<b>6.69</b>	<b>0.78</b>	<b>9.78</b>	<b>84.06</b>	<b>8.60</b>

School District: Elmore  
LEA ID: T067

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2013 School District Data**

Cohort Description: Elementary school district, FY2013 FTE < 100  
(45 school districts in cohort)

Grades offered in School District  
Student FTE enrolled in school district  
Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
44 out of 45

School district data (local, union, or joint district)

	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller ->	Windham	PK-6	17.49
	<b>Elmore</b>	<b>1-3</b>	<b>17.52</b>
	Guildhall	K-6	18.13
-> Larger	Woodford	K-6	24.05
	Isle La Motte	PK-6	24.82
	<b>Averaged SCHOOL DISTRICT cohort data</b>	<b>62.16</b>	<b>\$14,733</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2015 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN	
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
Smaller ->	T143	North Hero	PK-6	93.87	14,499.45	1.5304	1.5304	95.01%	1.6108
	T151	Peacham	PK-6	95.98	15,810.66	1.6688	1.6688	97.45%	1.7125
	T197	Stockbridge	PK-6	101.72	15,917.54	1.6800	1.6800	99.23%	1.6930
	<b>T067</b>	<b>Elmore</b>	<b>1-3</b>	<b>113.80</b>	<b>15,115.33</b>	<b>1.5954</b>	<b>1.5954</b>	<b>102.86%</b>	<b>1.5510</b>
-> Larger	T125	Middletown Springs	PK-6	118.75	16,006.80	1.6895	1.6895	101.43%	1.6657
	T221	Wardsboro	PK-6	124.89	14,597.70	1.5407	1.5407	104.74%	1.4710
	T238	West Windsor	K-6	131.10	15,657.21	1.6526	1.6526	98.69%	1.6745

The Legislature has required the Department of Education to provide this information per the following statute:  
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.



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## INDEPENDENT AUDITOR'S REPORT

To the School Board  
Elmore School District, Vermont

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities and the aggregate remaining fund information of Elmore School District, Vermont, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes

evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the aggregate remaining fund information of the Elmore School District, Vermont, as of June 30, 2014, and the respective changes in financial position in accordance with accounting principles generally accepted in the United States of America.

### **Other Matters**

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and pensions and other post-employment benefit information on pages 5, 29-33, and 23-25 and 22 respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Elmore School District, Vermont's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain

additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

#### **Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated January 2, 2015, on our consideration of the Elmore School District, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Elmore School District, Vermont's internal control over financial reporting and compliance.

#### ***Angolano & Company***

Angolano & Company  
Shelburne, Vermont  
Firm Registration Number 92-0000141

January 2, 2015

Copies of the report are available at Lamoille South Supervisory Union and can be obtained by calling 888-4541, ext. 5541.

## ELMORE FIRE DEPARTMENT 2014 ACTIVITY REPORT

5-Structure / Chimney Fires  
6- Automobile accidents  
8- False / House alarms  
3- Community / Emergency response  
0- Brush Fire  
29- Mutual Aid 25- Wolcott, 2-Morrisville, 1-Hardwick, 1-Worcester  
51 Total Calls

The fire department has been busy this year as usual with fire calls (525 man hours), training, business meetings, and work sessions to keep the station and equipment maintained.

Fire department members met with the Elmore School students at the station for their annual fire prevention and safety awareness program.

Once again, we had two successful fundraising events this year. In July we had the chicken barbecue dinner that Kathy and Warren Miller organize at the Elmore Store, and the annual Harvest Dinner held at the fire station the first Saturday in October. The fire department again assisted with the winter Polar Splash event held at Lake Elmore.

Our dedicated Junior members, along with the Fire Department Auxiliary, have been a tremendous help throughout the year in all our activities.

We purchased several new sets of bunker gear, 5 portable radios, and pagers.

Four members completed the 185 hour Firefighter I Training. This is a significant commitment of time and effort. Many members attended the weekend Franklin/Lamoille Fire School held at GMTCC.

The fire department participated in several mountain rescue missions involving injured or lost hikers.

We can always use additional members to allow us to adequately respond to community emergencies. Please consider becoming involved with the Fire Department or First Responders Squad (which presently consists of only 1 member). I wish to thank our community for its continued support as well as all of the firemen who have contributed countless hours. If you have any interest in joining either organization, please speak to a member or stop by the fire station where we meet nearly every Thursday evening at 7:00 pm.

Respectfully Submitted,  
Brent Hosking,  
Chief, Elmore Fire Department

ELMORE FIRE DEPARTMENT BUDGET

July 1 - June 30 FY

	<b>Actual</b>	Budgeted	Proposed
	<b>FY 13-14</b>	FY 14-15	FY 15-16
Appropriation Operating Budget	\$ 21200.00	\$ 25350.00	\$ 24350.00
Interest FY 13-14	4.35		
Carry Over FY 12-13	7774.29		
Available Funds FY 13-14	28978.64		
-----			
Operating Expenses			
Air Packs	511.30	1000.00	1000.00
Dues	633.00	600.00	650.00
E-1 Repair	192.63	500.00	500.00
E-2 Repair	0.00	1000.00	500.00
Equipment Repair	3328.74	600.00	1000.00
Fuel and Oil	316.78	2100.00	2000.00
Public Awareness/Misc	39.99	150.00	150.00
Office Supplies	315.83	300.00	300.00
Radio Repair	75.00	500.00	1000.00
Station Maintenance	966.57	1000.00	500.00
Training	245.26	800.00	1000.00
R-2 Repair	959.00	500.00	500.00
Bank Charges	0.00	50.00	0.00
Medical	0.00	100.00	100.00
Heat & Electricity	6237.88	6000.00	6000.00
R-1 Repair	18.98	500.00	500.00
Extinguishing agents	0.00	500.00	500.00
Responder Compensation	8121.50	8000.00	8000.00
Hazmat Supplies	0.00	100.00	100.00
Trailer	35.00	50.00	50.00
Operating Total	21997.46	25350.00	24350.00
Operating Carry Over FY 13-14	6981.18		
-----			
Appropriation Capital Budget	5800.00	12000.00	13000.00
Grants FY 13-14	0.00		
Carry Over FY 12-13	-22682.47		
Available Funds FY 13-14	-16882.47		
Capital Expenses			
Equipment	2044.05	500.00	1500.00
Air Packs	0.00	0.00	0.00
Hose and Adapters	0.00	300.00	600.00
Radios	4000.00	5200.00	1000.00
Turnout Gear	382.48	6000.00	8000.00
Station	0.00	0.00	1900.00
Dry Hydrants	0.00	0.00	0.00
Capital Total	6426.53	12000.00	13000.00
Capital Carry Over FY 13-14	-23309.00		
-----			
Savings Reserve*	0.00	0.00	0.00
Total Appropriation Budget	27000.00	37350.00	37350.00
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ELMORE FAST SQUAD BUDGET

July 1 - June 30 FY	Actual 12-13	Budgeted 13-14	Proposed 14-15
Walter F. Brown Memorial Fund	3337.00	\$ 500.00	\$ 500.00
Expenses 12-13	112.50		
Donations 12-13	0.00		
Available Funds 12-13 FY	2954.20		

Active Membership of Elmore Fast Squad FY 2013-2014:

Ryan Hannon

Total Rescue calls FY 2013-2014.....10

Elmore Fire Department  
Membership as of Jan 2014

- K-1 Brent Hosking.....Chief
- K-2 Andy Jones.....1st Asst Chief
- K-3 Adam Audet.....2nd Asst Chief
- K-4 Eugene Dambach.....1st Captain
- K-5 Ryan Hannon.....2nd Captain/Fast Squad
- K-6 Bill Chilton.....Firefighter
- K-7 Ed Olsen.....Firefighter
- K-8 Pete Shaw.....Firefighter
- K-9 Joe Slaimen, Sr.....Firefighter
- K-10 Joe Slaimen, Jr.....Firefighter/Sec
- K-11 Steve Sprague.....Firefighter
- K-12 Jason Tallman.....Firefighter
- K-13 Don Zukswert.....Firefighter
- K-14 Jay Niles.....Firefighter
- K-15 Jason Cohen.....Firefighter/Treas
- K-16 Zack Thomson.....Firefighter
- K-17 Warren Miller.....Fire Police/Warden
- K-18 Thorin Bingham.....Associate Member

<b>ELMORE CEMETERY COMMISSION</b>
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**JANUARY 1, 2014**

CURRENT ASSETS

Checking Acct	\$	204.20	
Saving acct.	\$	1,293.04	
<b>TOTAL CURRENT ASSETS:</b>			\$ 1,497.24

LONG TERM ASSETS:

CD#39442	\$	2,500.00	
DE#34784	\$	22,150.00	
Mainstay Fund	\$	27,127.43	
<b>TOTAL LONG TERM ASSETS</b>			\$ 51,777.43
<b>TOTAL LONG TERM ASSETS</b>			\$ 53,274.67

<b>OPERATIONS 1/1/14 - 12/31/14</b>
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Receipts

Savings Acct. Interest	\$	0.94	
CD Interest	\$	110.98	
Transfer from Savings	\$	200.00	
Transfer from Mainstay	\$	2,000.00	
Sale of plots	\$	1,000.00	
gas refund	\$	17.00	
<b>Total Receipts</b>			\$ 3,328.92

Expenses

Gas Advance	\$	400.00	
Better Power (Parts)	\$	143.23	
Keith Cochran (labor)	\$	1,800.00	
<b>Total Expenses</b>			\$ 2,343.73

JANUARY 1, 2015

CURRENT ASSETS

Checking Acct.	\$	1,077.47	
Savings Acct.	\$	1,204.96	
<b>TOTAL CURRENT ASSETS</b>			\$ 2,282.43

LONG TERM ASSETS

CD#39442	\$	2,500.00	
CD#34784	\$	22,150.00	
Mainstay Fund	\$	25,529.11	
<b>TOTAL LONG TERM ASSETS</b>			\$ 50,179.11
<b>TOTAL ASSETS</b>			\$ 52,461.54

# Annual Report CY 2014 – Elmore Select Board

**“Whenever you drink the water, pause and remember who dug the well” - Chinese**

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Property tax coefficient of dispersion (COD) remains at 9%, indicating highly equitable level of assessments

## CY 2014 Highlights –

- Managed town operations spending and budget to 97 % predictability (Actual vs. Budget). Elmore continues to rank: 1) top quartile of VT towns for tax rate stability and 2) lowest quartile for town residential property tax rate. Educational Tax is set by state, not Town. ( VT DOR & VLCT tables)
- Replaced F-550 with new Ram 5500 truck, old truck auctioned (\$10K), No tax increase.
- Successful water system transition and startup. Warranty and ANR Certification meetings completed. System operation is cash flow neutral. Spring box cover re-sealed and re-installed.
- Town continues as one of several sponsors of Elmore July BBQ & fireworks.
- General Activity: Resolved 33/36 specific items brought before Select Board for action: 92% resolution rate.
- LaCasse Road Culvert replaced. Exceeded state standards, will be used as model for VTrans. 80% grant secured.
- Route 12 reconstruction completed. Rumble stripes were eliminated after VTrans meetings.
- Elmore hosted beta test of first VT digital watershed analysis and became one of 3 VT towns to receive ANR approval for shoreline zoning ordinance and be granted local approval authority.
- Elmore received perfect grade in both EPA and FEMA audits that were conducted in 2014.
- Town Highway Ordinances upgraded to meet AOT & VTrans revised standards.
- Completed Tax Map Digitization project to consolidate all property data online.
- Elmore transferred ownership of unused Deer Lake “glebe” lands to VLT for conserved public access and wildlife habitat.
- Elmore participated in state-wide Education Funding Symposium to review and suggest options.

## CY 2015 Continuing Issues

- Continuing increases in State Education funding represents increasing burden to taxpayers.
- 2014 Severe ice, wet snow and freeze-thaw cycles strained road maintenance capabilities for all VT towns. Elmore was only town in Lamoille County with NO road closures in December storm.
- Continued access & availability of high quality road materials. Sources becoming exhausted, ANR regulations constrain new sources. Expect significant price increases.
- Continuation of Elmore 1 room school despite State school consolidation efforts.
- Revision and upgrade of Elmore Zoning By-Laws.
- Increasing burglaries and thefts. Town will need to consider increased Public Safety budget to deal with growing state-wide problem.
- Tighter EPA & ANR regulations regarding Lake Champlain basin will require stricter town watershed rules.
- Anticipating and managing increasing development pressures in all town zoning districts.
- Ongoing Building maintenance of aging structures – Town Offices, Town Hall
- Ongoing Building maintenance of aging structures – Town Garage
- Invasive species in all lake and land areas plus habitat fragmentation of the critical New England wildlife corridor in Lamoille County continue as significant issues.
- Recurring property, road and trail damage from ATVs and “mudders”.

## CY 2015 Future Plans

- Plan & prepare for Sand /Salt Storage Building to comply with ANR Water Quality standards.
- Plan and prepare for Town Garage 1) upgrade and 2) land utilization.

Elmore Select Board: R. M. Burley C. DeVore R. W. Hartt

## TOWN OF ELMORE LISTER'S REPORT

It has been another year here in Lister land on the shore of beautiful Lake Elmore. The Listers have had a pretty normal year as sales have held steady.

Elmore had 15 sales from April 1, 2014 to Jan. 15, 2015.

Town central had 10 sales, Lake Front properties had 1, and Elmore Mountain area had 4. The total sale price for all properties was \$2,844,000.00. Sales seem to be slowing this year as last year we had 26 sales in the same time period.

Our sales study, done yearly, has resulted in a common level of appraisal (CLA) of 103.50%. The CLA is very slowly creeping up, which means sale prices are slowly going down. Sale prices seem to remain pretty steady over the last three years.

Elmore did have one big sale that you may have heard about already as the local paper had reported it.

Deer Lake Timber sold to Vt. Land Trust Woodlands Inc. 1,867 acres in Elmore and 3,558 acres in Worcester. Total of 5,425+/- acres. A very large land sale, and the only one we remember happening in Elmore in many years. To put that in perspective, the Elmore State Park has 1,700+/- acres.

Each year our tax rate has gone up due to school spending. Last town meeting we voted down our school budget. However, the problem was not due to our Lake school, but the tuition amounts we have to spend to educate our children in other schools. Our Elmore property owners saw a tax increase, even if they had no changes to their assessments. The Listers wish they had some control over the tax rate, but we only have some control over the assessed values based on market sales.

The Town of Elmore Listers wish all a safe and prosperous 2015.

June McKinley, Susan Southall, Bernie Jensen

## Elmore Zoning Administrator Annual Report

The Zoning Administrator's Office processed 35 applications for zoning permits in Calendar year 2014, up from 32 in 2013.

A breakdown of permits is as follows:	2014	2013
New House/Mobile Home	5	1
Additions to Living Spaces	4	3
Accessory Structures (garages, barns, porches)	14	17
Subdivision	2	0
Seasonal Camp	2	0
Pond	0	1
Shoreline Buffer	1	1
Home Occupation	1	0
Change of Use	0	2
Site Development	4	2
Access to Lot	0	1
Lot Line Adjustment	0	2
Tennis Court	0	2
Temporary Highway Construction	<u>2</u>	<u>0</u>
Total	35	32

The Development Review Board reviewed 5 (five) of these applications as conditional uses and approved them with various conditions.

No permits were denied in 2014.

As Health Officer I responded to 3 (three) dog bite complaints from residents or visitors. All complaints were resolved satisfactorily.

There have been a number of changes in the composition of the Development Review Board during the year. John Haggett resigned his position on the Development Review Board during the year and Lisa Kelley was appointed by the Select Board to fill the vacancy. Jill Lindenmeyr was elected to replace John as DRB Chair. The Town owes John a debt of gratitude for his dedication and perspective in service to the Town.

This year also saw a major revision in shoreland zoning as the State of Vermont passed the Vermont Shoreland Protection Act (Title 10, Chapter 49A), moving responsibility for all zoning within 250 feet of any shoreland situated on lakes and ponds greater than 10 acres in size to the State of Vermont. Elmore has four lakes and ponds that fall under these new regulations; Lake Elmore, Hardwood Pond, Little Elmore Pond and Little Pond. Elmore has revised its Zoning Bylaws to reflect these new regulations and as applied for what is known as “Delegation”, where the state Lakes and Ponds Shoreland Permit Program will delegate shoreland permit authority to the Town of Elmore. As of this writing, our application is in the final stages of review with state regulators, and we expect to have approval shortly. Of great significance is the establishment of a new zoning district called the Developed Shoreland District which basically encompasses the entire shoreland around Lake Elmore. Regulations pertaining to this district reflect the existence of many pre-existing, small lots around the lake and adjusts the regulations to allow continued appropriate use of these properties. All shoreland property owners are advised to contact me before doing any building or vegetation removal within 250 feet of the shoreline.

Residents and Landowners are reminded that a permit is required for any building or remodeling of the exterior of any structure, subdivision of property, or any site work or landscaping in the Forest or Shoreland Districts. If in doubt, assume that a permit is required, and call me for a ruling. I can be reached at my home number 888 3191.

Thank you all for your support this past year.  
Stuart W. Wepler, Elmore Zoning Administrator

## ROAD COMMISSIONER REPORT

2014 is in the books as being a wild roller coaster ride. Weather swings are becoming the norm. Lots of rain in the winter months has caused the frost to be driven down deep into the road bed. Culverts freeze and get pushed up or totally collapse. This has brought on extra culvert work for us to complete.

Highlights of the year:

- Large culvert replacement work on Lacasse Road completed
- Courchaine and Hosking Roads got much needed attention.
- A total of 29 culverts were installed, ranging in size from 18 inches in diameter to 7 feet.
- Our 2000 Ford 550 was replaced with the purchase of a 2014 Dodge Ram 5500.

Just a couple of reminders: The road right of way is 25 feet from the center line for a total of 50 feet. There are times when a permit or special regulations need to be followed. Please inquire before starting a project on land abutting roadways. Plowing and pushing snow into or across a roadway is illegal and state law.

The highway department is grateful for its employees, service providers and residents that keep Elmore the Beauty Spot of Vermont.

Michel Lacasse

Road Commissioner



## ELMORE PLANNING COMMISSION

Over the past year, the Elmore Planning Commission has worked diligently to update the town's zoning bylaws. This work followed the adoption of the updated town plan, which was completed in 2013, and is effective for five years.

While waiting for the state's consideration and approval of changes to the Shoreland Protection Act (2014), we were able to include those changes in the current zoning bylaws.

It should be noted that Elmore is the second town in the state of Vermont to update our Shoreland Regulations (after Colchester). We retain control of the permitting process.

The Planning Commission will next move on to updating the town's subdivision regulations.

The Elmore Planning Commission is seeking additional members to the commission. We meet one night a month, most generally the fourth Wednesday, and we work to ensure the betterment of the future of this town. Please contact a commission member with your interest.

We also encourage you to visit the town's website ([elmorevt.org](http://elmorevt.org)) to view all meeting minutes/notes, and documents on file.

Whit Hartt  
Shelia Rysz  
Colin Reynolds

# LAKE ELMORE ASSOCIATION REPORT

The Lake Association is again pleased to report that there is a continuing decline in the growth of Eurasian Watermilfoil in Lake Elmore. This information is from the divers we have hired for the past eleven (11) years.

As in the past few years, due to the reduced amount of milfoil, we have not used the “suction harvester” and that allows the divers to move around the lake much faster. This year they were able to make almost three complete revolutions around the lake. As in the past few years we have used only two divers. That seems to be the most economical.

The grant money from the State of Vermont has been diminishing over the eleven years we have been harvesting milfoil. Last year we didn’t receive any money from the state. We also didn’t ask for any money from the town last year, but this year we are asking for \$5,000.00 to help with the expenses of the removal of the milfoil.

As stated earlier, we have been doing milfoil removal for the past eleven (11) years, and we are getting it under control. We may never remove it completely but we feel we have it under control.

The Lake Elmore Association wants to thank the voters of the Town of Elmore for their support in the past and the future for the milfoil removal project.

Respectfully Submitted

Dave Anderson, President

Lake Elmore Association

LAKE ELMORE FIRE DEPT AUXILIARY  
ANNUAL REPORT 2014

The Lake Elmore Fire Dept. Auxiliary is in its thirteenth year of existence. Our mission is to support the Elmore Fire Department in emergencies and also to be of service to our community.

Our main objective is various fund raising projects in order to provide a scholarship (\$1,000) to a graduating Elmore Student. Although our numbers are small we are proud to have been able to provide a scholarship to the following: Kirsten Lanphear, Robert Cookson, Sacha Keenan, Quentin McKinley, Xan Rousselle, Hannah Zukswert, Reeve Chilton, Sean Handrahan, Silene DeCiucies and Ian Cohen, Caitlin Bradley and Kaitlyn Jones, and Katherine Fish in 2014.

We continue to support our community in several ways. Our main objective is various fund raising projects in order to provide a scholarship (\$1,000) to graduating Elmore student. We were pleased to award our 13<sup>th</sup> annual scholarship, the "Kirk Jon Patch Elmore Fire Dept. Auxiliary Scholarship" to Katherine Fish. For that purpose we conducted a tag sale which coincided with the Fire Dept.'s annual July chicken barbeque. For our Christmas project this year we made, decorated and sold Christmas wreaths. Part of the proceeds from that sale were donated to the Lamoille Area Cancer Network. Thank you to all those who supported our wreath sale to make the scholarship possible.

For the past several years we coordinated the Town Meeting luncheon which is held at the Elmore Church. As has become customary, we assisted the Fire Department at the annual Harvest Dinner. In October we made a donation for the children's Halloween party at the Town Hall....at Thanksgiving time we made a cash donation to the local food shelf.

Once again we decorated Elmore Village at Christmas time with a lighted tree, wreaths and window lights in the Town Hall, making our town a cheery and festive town.

We warmly extend an invitation to anyone who would like to become a part of the Elmore Fire Dept. Auxiliary. Typically, the Auxiliary meets the second Tuesday of the month at 7 p.m. at the Elmore Fire Station.

Respectfully submitted,

Anita Morris, Chair.  
Sharon Fortune, Vice Chair.  
Linda Worth,  
Martha Twombly, Treasurer  
Gerri Wills

Liz Dickson  
Mary Lou Ward  
Holly Wilkins  
Ruth Wesolow, Secty.

Elmore Website  
elmorevt.org

Elmore's website continues to grow. The number of visitors to the site increased by 22% in 2014. Over 4600 people visited the site 6600 times. The site averaged about 18 visitors per day. The busiest day was Saturday July 12 (celebration weekend) with 61 visitors.

A reminder to all town committees: Vermont's Open Meeting law went into effect last year in July. The law requires all committees to post their meeting agendas at least 48 hours prior to the meeting. Minutes must then be posted within five days following the meeting. Agendas and minutes can be sent to the webmaster for posting. It is possible for committees to post their own agendas and minutes directly to the website. If interested please contact the webmaster for further information.

If you haven't already done so, please take a few minutes to check out the website: [elmorevt.org](http://elmorevt.org)

Suggestions for improvements and ways to make the site more useful are always welcome!

**PERMITS/LICENSES REQUIRED**

**HIGHWAY ACCESS:** A permit is required from the Road Commissioner for any access from property to all Town Roads (V.S.A. 19-1-43 Art. 460)

**BUILDING AND SEPTIC PERMITS:** A permit is required from the Zoning Administrator before any building or structure is erected, enlarged, relocated or changed in use in any district, and also for any land development and subdivision (except agriculture or forestry). A permit is required from the State Environmental Dept. before any sewage disposal system is built, altered or repaired. Applications and fee schedule may be picked up at the Town Clerk’s Office or at our Web Site [www.elmorevt.org](http://www.elmorevt.org)

**DOG LICENSES:** Pursuant to 20 V.S.A Art. 3581, a person who owns, harbors, or keeps a dog more than four months shall annually, on or before April 1, cause it to be registered.

	Before April 1st	After April 1
Neutered Male/Spayed Female	\$ 9.00	\$13.00
Male/Female not neutered/spay	\$13.00	\$17.00
Kennel Permit	\$10.00	
Special License up to 10 dogs	\$30.00	add. dog \$ 3.00/per

Note: Valid Rabies Certificate must show that the dog was vaccinated after April 1, 2012.

**MOBILE HOMES:**

As required in 32 V.S.A. Sec. 5079, an owner of a mobile home shall register the home with the clerk in the municipality in which it is located by providing a bill of sale or true copy thereof. The clerk shall maintain a public record of mobile home registrations and shall charge a fee of \$10.00 for each registration.

**PROPERTY TAX PAYMENTS:**

The final installment of FY 2014-15 Property Tax is due and payable on March 18, 2015. If payment is not in the Town Clerk’s Office by said due date they will be turned over to the Delinquent Tax Collector for collection and an 8 percent collection fee and interest of 1 percent per month will be levied on all delinquent accounts.

**TOWN CLERK’S OFFICE HOURS:**

Tuesday, Wednesday, Thursday from 9:00 a.m. - 3:00 p.m. and by appointment. Phone 888-2637

**BOARD MEETING TIMES:**

Selectboard meetings are held the second Wednesday of every month at 6:30 P.M.  
 School Board meetings are held the second Monday of every month at 5:00 P.M.  
 Planning Commission meetings are held the forth Wednesday of the month at 6:00 P.M.  
 All meetings are held at the Town Clerk’s Office and the public is invited to attend.

Town Website [www.elmorevt.org](http://www.elmorevt.org)

# VITAL STATISTICS 2014

## BIRTHS

NAME	PARENTS	DATE
Corvin Felix Parker	Kim Hoffman & Bradley Parker	April 13, 2014
Arden Mosley Martin	Molly Mosley & Joshua Martin	March 21, 2014
Cammy Jane Draper	Amy & Jonathan Draper	June 4, 2014
Greyson Christopher Hill	Heather Courchaine & Bruce Hill	July 22, 2014
Colin Daniel Woolsey	Danielle & Andrew Woolsey	August 1st, 2014
Lincoln Sinclair Austin	Erica & Ryan Austin	September 16, 2014
Champlain Reynolds	Ashley Moore & Colin Reynolds	September 23, 2014

## MARRIAGES

NAME	DATE
Daniel Hayes & Nancy Allen	January 14, 2014
Mark Moody & Marcia Stiles	February 14, 2014
Francis Hill & Amy Griggs	April 12, 2014
Adam Audet & Andrea Menard	June 21, 2014
Erik Ackley & Kimberly Sylvester	July 26, 2014
Bryan Murphy & Elana Kostka	July 19, 2014
Brian Moody & Jennifer Marriott	August 16, 2014
Christopher Mercon & Julia McKinley	September 27, 2014
Spencer Brugger & Cassandra Gedbaw	October 4, 2014

## DEATHS

NAME	DATE	AGE
Alice Spencer Rich	February 12, 2014	81
Gail Putney	February 26, 2014	72
Steven Loveless	March 22, 2014	65
Lorraine Courchaine	June 18, 2014	69
James F. Leahy, Jr.	August 5th, 2014	88
Letitia S. Leahy	August 6th, 2014	87
Blake R. Gould	August 20th, 2014	67
James Franklin Leahy, III	September 20, 2014	58
Madge Peet	October 13, 2014	83

**APPROPRIATIONS  
2015-2016**

**AMERICAN RED CROSS**

The American Red Cross of Vermont & the New Hampshire Valley is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross Volunteer is often the first “neighbor on the scene” after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community. In fiscal year 2014 we responded to 206 disasters, collected 45,000 pints of blood, assisted 163 members of the military and their families, empowered more than 1,200 trained volunteers to assist in times of need and provided free babysitter training to over 250 youths in our region.

The Red Cross of Vermont & New Hampshire requests from the Town of Elmore the amount of \$250 to help ensure that we will have the resources to support communities like Elmore and throughout Vermont and the Upper Valley when they need it most.

**CENTRAL VERMONT ADULT BASIC EDUCATION IN ELMORE**

Elmore adults and youth who are out of school seeking help with learning basic reading, writing, math and English as another language may receive that help through a free program of instruction provided by Central Vermont Adult Basic Education. Students enrolled in the program also have the opportunity to study for their high school equivalency exam (GED) or to pursue other options for gaining a diploma.

Students and teachers meet in classes, one-to-one, and/or small group sessions to complete a learning program which suits the requirements of each adult student. Individualized instruction ties together basic literacy and math skills with practical interest areas. Helping children with homework, budgeting, filling out forms and applications, learning beginning computer skills, studying for a driver’s permit or a Commercial Driving License, reading work related texts, writing reports, and preparing for employment or college are just a few of the many areas which adults choose to study.

Last year alone, 3 residents of Elmore enrolled in CVABE’s free programs.

**CENTRAL VERMONT COUNCIL ON AGING**

Central Vermont Council on Aging is a nonprofit organization. There is no charge to elders and their families for services provided. The Council uses federal, state, and local funds to provide a variety of programs and services, either directly or under contract with local groups and organizations.

Among the services provided directly by or under contract with CVCOA are information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. In the past year, we have touched the lives of thousands of elders throughout Central Vermont, including an estimated 16 in your town. Christine Melicharek is the Case Manager for Elmore and is dedicated to serving the seniors in Elmore and worked directly with 10 families in the past year.

## **CAPSTONE COMMUNITY ACTION**

Since 1965, Capstone Community Action, fka Central VT Community Action, has served low-income residents of Lamoille, Orange, and Washington counties and some communities in Windsor, Addison, and Rutland Counties. We help people build better lives and improve the overall quality of community life. This year Capstone served 18,815 people in 9,237 Vermont households through Head Start/Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Program and services accessed by 15 Elmore families with 37 residents this past year include: 7 individuals in 4 households accessed nutritious meals and/or meal equivalents at the food shelf. 2 households with 7 family members were able to keep heating their homes with help from our Crises & Supplemental fuel programs.; 12 individuals in 4 households worked with housing counselors to find and retain affordable safe, secure housing. 2 children were in Head Start & Early Head Start programs that supported 4 additional family members. 2 individual attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances. 1 person received information and assistance for signing up for Vermont Health Connect.

Capstone thanks the residents of Elmore for their generous support this year!

## **CLARINA HOWARD NICHOLS CENTER**

Offering far more than shelter and hotline, most of Clarina's advocacy, outreach, and prevention work takes place in the community. Clarina also offered a free 20 hour Community advocacy Training at Johnson State College and Community College of Vermont this year to more than 40 participants. This important educational offering provided participants with opportunities to help spread the word about our work to end domestic and sexual violence. Clarina engaged in new community outreach opportunities to strengthen local connections, including Stores Matter displays during DVAM and SVAM at area libraries, Morrisville Rocktoberfest, and more.

Shelter programs and updates continued in 2013-14. Clarina was operational for 351 days, closed only for 14 days during an accessibility renovation. This year, Clarina became Vermont's first Sheltering Animals and Families Together shelter, opening space to survivors and domestic animals. This year, Clarina's services reached 395 survivors of domestic, sexual, dating, or interpersonal violence in 2013-14, a total consistent with prior years. This year, Clarina served more individuals without children and accommodated slightly longer shelter stays than prior years. The number of people seeking shelter that Clarina was unable to house was 53, which remains limited by housing capacity.

## **HABITAT FOR HUMANITY LAMOILLE COUNTY AFFILIATE**

Lamoille County Chapter of Habitat for Humanity began in 2008 and is a local non-profit organization pursuing building of decent affordable homes for people who do not qualify for a standard loan.

The local Board currently coordinates and oversees fundraising, family selection and site selection for homes to be built in Lamoille County. When adequate funds are accumulated, the Board coordinates and oversees construction, while continuing to work with the selected family to insure success as homeowners. Lamoille County Habitat for Humanity finished its first house in partnership with a hard-working local family, many volunteers and local businesses making this project possible. Mortgage papers were signed and the Cleveland family was able to move into their new home in Morrisville on September 25, 2014. Now, LCHFH is building our team and working on our revolving fund to enable us to build our next house.

**LAMOILLE COUNTY COURT DIVERSION RESTORATIVE  
JUSTICE PROGRAMS, INC.**

**LCCDRJP** is a local, non-profit organization whose primary focus is keeping young people out of the criminal justice system. Over the years, thousands of individuals throughout the Lamoille Valley have received support from this organization; 900 last year alone. Some of the highlights of last year were, 199 children ages 6-15 improved school attendance, 131 young people ages 16-20 were screened for substance abuse, 49 young adults gained job skill, 175 individuals met with community members and developed agreements to restore harm caused by their crimes and 66 children received comprehensive supports for success at home, school and in the community.

From truancy intervention to employment support to restorative justice programming, LCCDRJP's primary focus is to keep people out of the criminal justice system by empowering them to make good choices and connect positively to their community.

**LAMOILLE COUNTY MENTAL HEALTH**

Lamoille County Mental Health Services has always strived to provide the highest quality services and support to our community to enhance independence and quality of life. This past year we have focused our energy on strengthening our services for people with developmental disabilities, adults with severe and persistent mental illness and supporting children, youth and their family's. We have been collaborating with our community partners to improve the delivery of services and new programs such as; Psychiatric Nurse Practitioner, Youth in Transition, children's Integrated Services and Creative Workforce Solution. These two areas will continue to be high on our list of priorities for the coming year. For the fiscal year ending June 30, 2014 we served 1 Elmore individuals.

We have maintained a 24 hour 365 day a year Emergency/Crisis response team that works with local police, EMT, Copley Hospital ER and other providers. This is the only full time emergency/crisis response service in the region. Your continued contribution and support is always valued but is more important than ever as state revenues have gone down and funding of services has been reduced. In these times, the people at the local level must do what we can to support our families and friends who find themselves in need. Our commitment to you is that when there is need we will be there.

**LAMOILLE COUNTY CONSERVATION DISTRICT**

The LCCD is a not-for-profit organization that exists as a local branch of government by the Soil and Water Conservation Act. We are categorized by the Internal Revenue Service as a 501 c4, typically falling under county government. Since 1945 we've worked to educate, conserve, and protect the natural resources of Lamoille County with farmers, landowners, and municipalities. Our mission is to be a local voice for conservation, preservation, and stewardship of all natural resources and work in conjunction with other agencies (private and public) at the grassroots level. Some of our 2014 highlights include:

- Installed riparian buffers throughout the and Lamoille River Watershed
- Coordinated a Portable Skidder Bridge rental program for loggers
- Coordination of a Hyrdoseeder Program for municipalities
- Led service learning programs to 425 elementary, middle, and high school students
- Facilitated 2,000 hours of volunteer service benefiting Lamoille County
- Delivered over 100 conservation education programs to 3,215 students, teachers, and citizens

Last year our expenditures totaled approximately \$130,423 of which only \$8,000 came from the state with no strings attached. The difference is made up in grants, partners, foundations and our local communities.

**LAMOILLE COUNTY PLANNING COMMISSION**

The LCPC provides municipal assistance in the following areas: Municipal plan and bylaw updates and community development technical assistance, Brownfield Revitalization, Transportation Planning, Emergency Response Planning, Watershed Planning and Project Development, Regional Plan, Geographic Information Services Special Projects and Grants. This year the Commission supported the efforts of Elmore by help with Bylaw updates, Local Hazard Mitigation Plan update, Green Infrastructure project regulatory review, parcel mapping updates and bicycle and pedestrian counts

**LAMOILLE COUNTY SPECIAL INVESTGATION UNIT**

The Lamoille County special Investigation Unit is a non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for sexual violence, child abuse, domestic violence and crimes against vulnerable adults. The LCSIU represents a continued collaborative partnership between the Lamoille County State’s Attorney Office, VT State Police, Lamoille County Sheriff’s Dept., Stowe Police Dept., The Clarina Howard Nichols Center, and the Dept. for Children and Families, as well as various medical and therapeutic organizations.

In fiscal year 2014 the Lamoille County Special Investigation Unit engaged in 171 incidents throughout Lamoille County. 52 investigations related to allegations of physical and sexual violence against children. 69 investigations related to allegations of abuse against adult victims. The SCSIU space provides a secure and comfortable area to meet with victims. In part the funds have proved training opportunities for SCSIU staff.

**LAMOILLE COMMUNITY FOOD SHARE, INC.**

Lamoille Community Food Share is a locally funded, volunteer powered non-profit corporation. Our mission is to help support and improve the physical well-being of individuals in our service area who might otherwise go hungry for reasons beyond their control. To this end, we will provide them with food free of charge, primarily on an emergency basis. We will encourage and guide them in the selection and preparation of healthful food. Our service area consists of the Lamoille County Vermont towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott.

Through November of 2014 we have seen 59 individuals from Elmore visit our pantry. We have served 21 families from Elmore including 35 adults and 24 children so far this year. 8 of the families had at least one family member who was working but they still could not make ends met. We appreciate the help we have received in the past and look forward to continued support from our friends and neighbors in Elmore.

**LAMOILLE ECONOMIC DEVELOPMENT CORP.**

Our corporation works with your Town to determine how we can be of service. We then deliver relevant services to your municipality or directly to your business community by partnering with Local, State & Federal agencies responsible for supporting economic growth. We participate as requested in town initiatives. This year we sponsored a series of small business workshops and from February through November offered 8 different workshops many of which were attended by residents of Elmore or business persons located in the town. In all, more than 220 Lamoille County residents attended these workshops. We also sponsored for the first time a Lamoille County Business Assistance Forum which featured ten different providers of business assistance/financing who explained in detail what they have to offer. This was followed by an extended question and answer session which proved extremely helpful to the 16 attendees from various businesses around the county. We thank the Town of Elmore and governing bodies for their professional help and we will work diligently to earn your continued support.

### **LAMOILLE FAMILY CENTER**

The Lamoille Family Center is in its 39 year of service to children, youth and families by the Lamoille Family Center! During this time, thousands of individuals throughout the Lamoille Valley have received our services, including home visiting, parent education, playgroups, child-care resource and referral, youth services, and emergency assistance. Countless children are stronger, safer and more confident as a result of their involvement with the Family Center. In fiscal year 2014, more than 1,600 children, youth, parents and caregivers throughout the Lamoille Valley received home visits, participated in playgroups, attended parent education classes, received Reach Up services and engaged in monitored parent-child contact. Hundreds more families and child care providers received child care support services including assistance with applying for Child Care Financial Assistance, referral to regulated programs, professional development or child care staff, and participation in the Child and Adult Care Food Program.

Support through volunteer time, donation of goods and services and financial contribution remain vital to the sustainability of the Lamoille Family Center. We could not do this work without you. We invite you to stop by for a visit, meet some of our staff, and see a glimpse of what happens each day at the Family Center.

### **LAMOILLE HOME HEALTH & HOSPICE**

We are a non-profit visiting nurse organization providing home health and hospice care to people of all ages in our communities. Our office is located in Morrisville, but we make visits to all ten Lamoille county towns. Visits are made at all times of the day and night depending on the needs of the patient. Our mission is to support health, independence and dignity through quality care in the home.

This past year, in Elmore alone, home health nurses have made 896 visits. These visits included nursing, physical therapy, medical social worker, licensed nursing assistants and nurse registry shifts. Your Town's appropriations, together with other funding sources of all kinds have help pay for these services. This mix of resources enables us to provide a variety of services which in turn helps meet your needs as a community. We appreciate our long-term friendship and hope that you will call us if we can be of help to you, your family, or your neighbors.

### **LAMOILLE HOUSING PARTNERSHIP, INC.**

Lamoille Housing Partnership is a nonprofit, community-based affordable housing development organization, one of only 12 in the State of Vermont that perform similar functions in their respective communities. Our mission is to provide safe, decent, affordable rental & owner-occupied housing for residents of the Lamoille Valley area.

Over the past year, LHP has completed the redevelopment of the former Vermont Electric Co-op site into 28 affordable rental units for families and seniors living in Johnson. Also, in Morrisville & Stowe, LHP completed the renovation of 16 units of existing housing it owns, making these buildings more energy efficient and sustainable over the longer term. LHP remains committed to its vision to live in a community here all individuals recognize & support the necessity of affordable community housing and ensure that no one will be without a decent place to live, regardless of income.

### **MEALS ON WHEELS**

Meals on Wheels of Lamoille County, provides home delivered meals to seniors and individuals with disabilities throughout Lamoille County. Our meals provide recipients with 1/3 of their daily nutritional requirements. In addition to a meal, our program provides a daily check-in by volunteers and staff who deliver the meals. Often times the meal delivery person is the only individual that our recipients will see in a day. This has led to volunteers and staff assisting in emergency situations. We are also able to make referrals to other needed services. Our services help our recipients to remain in their own homes and communities for as long as possible. Meals on Wheels has 2 meal sites throughout the county that provide a welcoming social environment for seniors to enjoy a nutritious meal together. In fiscal year 2014, ending on September 30, 2014 we served 6 residents of Elmore a total of 1,213 meals.

**MORRISTOWN CENTENNIAL LIBRARY**

We hope that the citizens of Elmore feel that the Centennial Library is “their” library, as we consider the same folks to be our patrons. In fact, several hundred library cards are held by the Elmore residents.

As you know, the library has successfully completed its million dollars plus renovation and building project with your help. We are proud of how comfortable and how well our new library works. Our Copley Room upstairs is already busy and youngsters, as well as older persons and readers are enjoying their separate spaces. If you haven’t come in and borrowed book, graphic novel, movie, or taken in some programs or activities, please take the time to check us out. The money that Elmore contributes will be used wisely and most likely go toward the permanent endowment.

**NORTH COUNTRY ANIMAL LEAGUE**

At this time North Country Animal League (NCAL) respectfully submits a request for \$300 in town allocation appropriation funds for the year 2015. These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through education and adoption, spay/neuter programs, support of cruelty prevention and the sheltering of homeless animals. Our adoption fees of \$200 per dog and \$100 per cat pay only a small amount of the expenses incurred; spay/neuter, deworming, vaccines, food and care. To ensure the adoption of homeless animals, we must keep our adoption fees affordable. Since our adoption fees cover only the minimum of expense, we need community support for our humanitarian work. Thank you for your consideration of our request for annual support from Elmore without which many animals would suffer from cruelty or be euthanized needlessly.

**LAMOILLE DAY HEALTH SERVICES (aka Out and About)**

Lamoille Day Health Services is proud to serve the community by fulfilling our mission of providing adults with an alternative choice for long-term healthcare while remaining as independent as possible in the care setting of their choice. We are honored the community is continuing to choose Out and About to fulfill their needs in this way.

The number of participants we continue to serve has remained steady at 20 to 25 people per day. We believe we are able to sustain these daily numbers due to our excellent service, committed staff and positive atmosphere and support provided to the communities we serve.

As with each year, Elmore appropriations are crucial in our ability to provide their services our community members require. Some of the services we provide that Appropriation funding makes possible are assistance with personal care, transportation, nursing services, fun activities, nutritious meals, and caregiver respite.

**RETIRED SENIOR VOLUNTEER PROGRAM**

RSVP and The Volunteer Center for Central Vermont & Northeast Kingdom would like to request the same amount of appropriation from Elmore as last year. Our programs have faced the same issues with a continued 20% reduction in our federal funds and another recent reduction from another major funder. .

Volunteers are essential to the delivery of services in the area we serve. Vermont citizens, of all ages, are crucial to helping meet community needs. Without RSVP volunteers, many organization would find it difficult to maintain the services needed by our friends and neighbors. Where would the hospitals, schools, food pantries and many other organizations be without the services of volunteers? In the past 12 months, RSVP involved 445 volunteers at 82 sites in our service area. Those volunteers contributed over 73,408 hours of service. We calculate that those members provided 1.5 million dollars’ worth of services that otherwise would not have been made available. The money collected from towns is used to help offset the cost of supporting a volunteer. Those costs are for travel, insurance, training, recognition and coordination time.

**RURAL COMMUNITY TRANSPORTATION, INC.**

RCT is a nonprofit organization providing transportation to the elderly, handicapped and disabled through a volunteer service. RCT has been providing service in your community for over twenty years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community. RCT provided over 207,379 rides last year. RCT transports people to adult-daycare services, senior meal sights and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. Last fiscal year RCT provided 6 Elmore residents with 230 trips traveling 6,633 miles.

**VERMONT CENTER FOR INDEPENDENT LIVING**

In FY 2014 VCIL responded to over 2,383 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors provided one-on-one peer counseling to 304 individuals to help increase their independent living skills and assisted 215 households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provide 125 individuals with assistive technology, 36 of these individuals received funding to obtain adaptive equipment. 447 individuals had meals delivered through our Meals on Wheels program for individuals with disabilities under the age of 60.

**VERMONT TRAILS AND GREENWAYS COUNCIL**

For over a decade, the Vermont Trails and Greenways Council has been your voice for recreation, trails and conservation issues throughout the state. Our membership is comprised of a wide variety of outdoor groups – organizations that work hard, both statewide and at the community level, to provide comprehensive public access to Vermont’s recreation resources. Because the Council embraces a broad spectrum of user groups, we are often able to speak with one voice in our efforts to expand and protect public access to trail lands, acquire State and Federal trail dollars and steward natural resources.

Your donation of support will provide a voice for trail interests throughout Vermont. The Vermont Trails and Greenways Council is working to shape the future of recreation in Vermont – for all users. Here are a few of the groups represented in the Council today: walkers and joggers, cross-country skiers, bicyclists, mountain bikers, hikers, equestrians, snowmobiles, ushers, Off Road Vehicle users, paddlers, municipalities, community path organizations, local and regional planners, land trusts, conservation and recreation committees, guides and private individuals.

**ELMORE TOWN MEETING  
MARCH 4, 2014**

**9:00 A.M.** Town Meeting was called to order by Jon Gailmor. The Pledge of Allegiance was said. There was a moment of silence for members of the community who have passed away during the last year. Recognition for the dedication of the Town Report to Jill Lindenmeyr was given. Jill was not able to be present, but Jon thanked the community for her and for the honor and being lucky enough to live in Elmore and be able to serve her community. New residents present introduced themselves. Town Meeting Civil Invocation and Robert's Rules were read by Jon Gailmor followed by the warning.

**Art. 1 Moderator:** Jon Gailmor, nominated, seconded and passed by voice vote.

**Art. 2 Town Clerk:** Sharon Draper, nominated, voted.

**Treasurer:** Sharon Draper, nominated, voted.

**Selectperson 3 years:** Caroline Devore, nominated, voted.

**Lister 3 year:** June McKinley, nominated, voted.

**Auditor:** Jane Nutting nominated, voted.

**Delinquent Tax Collector:** Michel Weppler, nominated, voted.

**Constable:** Michel Weppler, nominated, voted.

**Grand Juror:** J.B. McKinley, nominated, voted.

**Town Agent:** Michel Lacasse, nominated, voted.

**Trustee of Public Funds:** Sharon Draper, nominated, voted.

**Cemetery Commission:** James Morris, nominated, voted.

**School Director:** Stuart Weppler, nominated, voted. Elise Olsen was thanked for her years on the School Board.

**Art. 3** Motion was made and seconded to accept the Town Report and Report of the School District Officers with corrections on fiscal services in the school report on page 23, changing the figure from \$4,640 to \$1,027. Passed by voice vote.

**Art. 4** Motion was made and seconded to pay a salary of \$3,500 per year to the Town Clerk/Treasurer, and \$1,000 per year to each of the three Select Board members. A recommendation was made to list those amounts in the Article. Passed by voice vote.

**Art. 5** Motion was made and seconded to pay a salary of \$500 per year to each of the School Directors. Passed by voice vote.

**Art. 6** Motion was made and seconded to appropriate \$37,850.00 to support the Elmore Volunteer Fire Dept./Fast Squad. Brent Hosking explained that the reason for the increase was due to the increase in heat and diesel costs and the cost to equip a new firefighter which comes to about \$2,600 each. Article passed by voice vote.

**Art. 7** Motion was made and seconded to accept the list of appropriations as written. Eugene Dambach questioned whether we had received a clean audit from Lamoille Community Connections as requested at last year's Town Meeting before funds would be released. A clean audit had been submitted and therefore it was agreed that funds would be allocated. Todd Shove with the Special Investigation Unit explained that their request for funds was based on population. It was asked why the cost of appropriates for Green Up had gone from \$50 to \$1,000. It was explained that the increase was due to the cost of tire disposal that the Town has to pay. Article passed by voice vote.

**Art. 8** A motion was made and seconded to accept the Article. There was much discussion on the \$285,000 increase in the school budget which will result in a \$.26 increase in the Homestead Education Tax Rate. It was explained that this increase comes from the combination of the higher cost for Special Education as well as the increase in the tuition rate. It was noted that tuition for Elmore had gone up approximately 56% over the last 4 years and that perhaps a way to send a message to the State that the formula for funding education was a broken system, was to turn down the school budget. Other comments were that administration costs were top heavy and that when cuts were made the first to go are art, phys. ed. and music. A comment was made that the school could do a better job with their budgeting. It was questioned how the State came up with 113 number of equalized students in Elmore. It was explained that this is a weighted formula of elementary students vs. high school and special ed. students with some carrying a higher rate. One concern was that if we turn down the budget it might end up costing the Town more in the long run with perhaps having to revote numerous times like some other Towns ended up doing last year. A motion was made to vote the budget by paper ballot, yes to approve the budget and no to reject. Voted results were 33 Yes, and 48 No. Article was not passed.

State Representatives Shap Smith, Peter Peltz & Senator Richard Westman stopped by and discussed current issues in the legislature this year as well as answer questions and concerns of the Elmore residents present. Some of the issues discussed were paving of Rte. 12, which will happen this year, increasing cost of education funding, Lamoille Valley Trail Rail from Morrisville to Cambridge, ANR regulations against spreading manure in the winter in VT, and Act H526 regarding the State taking control of 100 feet of frontage on all lakes.

**Art. 9** A motion was made and seconded to authorize the School Directors to borrow money to pay current expenses and debts of the Town School District, in anticipation of the collection of taxes and returns from the State for such purposes and to issue notes to the School District. Article passed by voice vote.

**Art. 10** A motion was made and seconded to authorize the Elmore School Board to establish a reserve fund for the purpose of defraying future educational expenses utilizing all carry forward exceeding the amount of \$184,000 budgeted in the revenue projection for carry forward in the 2014-15 school year budget. Article passed by voice vote.

**Art. 11** A motion was made and seconded to authorize the Select Board to spend a sum of not more than \$90,000 for the purchase of a 10 ton, 4WD dump body utility truck for the Town Highway Dept. Article passed by voice vote.

**Art. 12** A motion was made and seconded to vote a budget of \$732,110.48, to meet the expenses and liabilities of the Town for the Fiscal Year 2014-2015, and to authorize the Select Board to set a tax rate sufficient to provide the same. Article passed by voice vote.

**Art. 13** A motion was made and seconded to raise money equal to those expenditures approved in Art. #8 and #12 on its Grand List for the fiscal year 2014-2015 to pay debts and current expenditures of the Town to be paid to the Town Treasurer in equal installments on September 18, 2014 and March 18, 2015. Passed by voice vote.

**Art. 14** Motion was made and seconded to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year 2014-2015. Passed by voice vote.

**Art. 15** A motion was made and seconded to accept the article and to call the 2015 Annual Meeting of the Town of Elmore on the first Tuesday of March, 2015 at 9:00 a.m. Passed by voice vote.

**Art. 16** Other Business: J.B. McKinley asked to have a non-binding resolution to support efforts of the Morrisville Water & Light Dept. in its current usage of water flow for hydroelectric purposes. Passed by voice vote. There have been a few break ins in Elmore and people were advised to lock their doors, keep their eyes open for any suspicious activity and watch out for postings on Craig's List. An announcement was made that BINGO will start on July 3<sup>rd</sup> put on by the Elmore Lake Assoc.

Meeting adjourned at 12:25 a.m.

Robert Burley (chair)

Penny Jones (chair)

Robert (Whitt) Hartt

Elise Olsen

Caroline Devore Grohse-Holz

Peggy Sprague

**Select Board**

**School Board**

# CAN YOU GUESS THE OWNER OF EACH BARN?

1



2



3



4



5



6



#1 Sonny Demars #2 Stuart Weppler, #3 Norman Lacasse  
#4 Brian Moody #5 Id Bliss #6 Keith Family Farm



