

**TOWN OF ELMORE, VERMONT
WARNING**

Budget Committee Meeting

Date: Tuesday, January 13, 2026 at 6:00 P.M.

Location: Town Clerk's Office - Elmore

**Meeting will be held at the Elmore Town Office and by
Zoom.**

JOIN ZOOM MEETING <https://bit.ly/ElmoreZoom>

**Meeting ID: 677 090 6765 Passcode: 8888 | Phone:
+16465588656**

Agenda

**Review of the Preliminary Budget for
2026-2027 Fiscal year.**

**Review the Town Meeting Warning for
March 3, 2026.**

DRAFT EXPENSES

GENERAL OPERATING ACCOUNT						
EXPENSES & PROPOSED BUDGETS 2023-2027						
	ACTUAL	ACTUAL	BUDGET	BUDGET	PROP BUDGET	
	2023-2024	2024-2025	2025-2026	2026-2027	2026-2027	
Town Clerk Salary	\$ 25,000.00	\$ 27,999.92	\$ 28,000.00	\$ 28,000.00	\$ 30,000.00	
Town Treasurer Wages	\$ 12,420.00	\$ 12,705.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
Selectboard Stipend	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Outside Services	\$ 5,850.00	\$ 7,215.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
Lister Wages	\$ 14,133.00	\$ 14,908.50	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Delinquent Tax Col. Fee	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
PC/DRB/AUD-Stipend	\$ 4,500.00	\$ 4,400.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	
Zoning Administrator Wages	\$ 17,416.26	\$ 26,593.15	\$ 20,000.00	\$ 20,000.00	\$ 27,000.00	
Animal Control Officer	\$ 200.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Lake Access Greeter	\$ (161.00)	\$ 410.50	\$ -	\$ -	\$ -	
Employee Health Ins.	\$ 6,484.56	\$ 6,500.58	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	
Employee Fica/Med/CCC/Retire	\$ 6,851.61	\$ 9,855.48	\$ 8,500.00	\$ 8,500.00	\$ 10,000.00	
Unemployment Ins.	\$ -	\$ 1,099.00	\$ 850.00	\$ 850.00	\$ 835.00	
Education	\$ 113.00	\$ 170.00	\$ 500.00	\$ 500.00	\$ 500.00	
SUBTOTAL	\$ 97,807.43	\$ 116,857.13	\$ 108,950.00	\$ 108,950.00	\$ 119,435.00	
OFFICE OPERATIONS						
Computer/Support/Internet	\$ 12,671.25	\$ 12,778.30	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	
Record Restoration/Support	\$ 1,760.00	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00	\$ 2,210.00	
Copier	\$ 660.38	\$ 1,153.55	\$ 700.00	\$ 700.00	\$ 1,100.00	
Phone	\$ 703.32	\$ 686.14	\$ 750.00	\$ 750.00	\$ 700.00	
Postage	\$ 1,498.61	\$ 1,947.38	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Office Supplies	\$ 2,540.82	\$ 2,883.74	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Tax Maps & GIS Maps	\$ 3,000.00	\$ 5,100.00	\$ 3,000.00	\$ 3,000.00	\$ 5,100.00	
Heat, Light, Power	\$ 2,863.92	\$ 3,394.70	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
Village Lights	\$ 1,946.43	\$ 2,073.88	\$ 2,000.00	\$ 2,000.00	\$ 2,100.00	
SUBTOTAL	\$ 27,644.73	\$ 31,937.69	\$ 29,370.00	\$ 29,370.00	\$ 32,210.00	
BUILDINGS & GROUNDS						
Building/prop. Maint.	\$ 10,671.08	\$ 25,165.66	\$ 12,000.00	\$ 12,000.00	\$ 15,000.00	
Old Garage Demo	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	
Municipal Water Operation	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	
Insurance Bldgs/Liab.	\$ 5,940.92	\$ 5,778.09	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	
SUBTOTAL	\$ 25,612.00	\$ 39,943.75	\$ 30,000.00	\$ 30,000.00	\$ 53,000.00	

GENERAL OPERATING ACCOUNT

	ACTUAL		BUDGET		PROP BUDGET	
	2023-2024	2024-2025	2025-2026	2026-2027	2025-2026	2026-2027
PUBLIC SAFETY						
Lamoille Sheriff Dispatch	\$ 27,729.00	\$ 29,227.00	\$ 29,771.00	\$ 29,803.00	\$ 29,771.00	\$ 29,803.00
Lamoille Sheriff Traffic	\$ 17,460.00	\$ 17,984.00	\$ 18,524.00	\$ 19,080.00	\$ 18,524.00	\$ 19,080.00
Morristown Rescue Squad	\$ 30,500.00	\$ 35,000.00	\$ 30,500.00	\$ 65,000.00	\$ 30,500.00	\$ 65,000.00
SUBTOTAL	\$ 75,689.00	\$ 82,211.00	\$ 78,795.00	\$ 113,883.00	\$ 78,795.00	\$ 113,883.00
FIRE DEPT & EXP/DEBT SERVICE						
Elmore Fire Dept./Fast Squad	\$ 41,200.00	\$ 46,200.00	\$ 49,200.00	\$ 49,200.00	\$ 49,200.00	\$ 49,200.00
Fire Dept Equip/Liab Ins/W/C	\$ 5,390.71	\$ 7,014.63	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Fire Dept Vehicle Reserve Fund	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Fire Truck Loan	\$ 27,704.64	\$ 29,025.68	\$ 29,405.14	\$ 30,189.54	\$ 29,405.14	\$ 30,189.54
Fire Truck Loan Interest	\$ 3,401.24	\$ 2,080.20	\$ 1,700.75	\$ 916.34	\$ 1,700.75	\$ 916.34
SUBTOTAL	\$ 86,696.59	\$ 93,320.51	\$ 96,805.89	\$ 96,805.89	\$ 96,805.89	\$ 96,805.89
DEBT SERVICE						
Garage Construction Loan	\$ -	\$ 77,320.00	\$ 77,310.00	\$ 77,310.00	\$ 77,310.00	\$ 77,310.00
Interest Bond Loan	\$ 88,289.96	\$ 86,767.53	\$ 83,722.87	\$ 80,678.40	\$ 83,722.87	\$ 80,678.40
SUBTOTAL	\$ 88,289.96	\$ 164,087.53	\$ 161,032.87	\$ 157,988.40	\$ 161,032.87	\$ 157,988.40
GENERAL EXPENSES						
Election Expense	\$ -	\$ 836.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Legal Expense	\$ 5,918.02	\$ 2,485.45	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
County Tax	\$ 18,930.00	\$ 20,844.00	\$ 22,431.00	\$ 24,032.00	\$ 22,431.00	\$ 24,032.00
Notices/Advertise	\$ 2,500.00	\$ 1,936.00	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00
Animal Control/Kennel Exp.	\$ 360.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Green Up Day Expense	\$ 1,014.87	\$ 2,075.40	\$ 2,000.00	\$ 2,100.00	\$ 2,000.00	\$ 2,100.00
Town Report	\$ 745.70	\$ 969.47	\$ 1,500.00	\$ 1,200.00	\$ 1,500.00	\$ 1,200.00
Morristown Public Library	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00	\$ 3,000.00	\$ 4,000.00
Elmore Cemetary	\$ -	\$ 4,500.00	\$ 4,500.00	\$ 4,000.00	\$ 4,500.00	\$ 4,000.00
Milfoil Control	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Dues LCPC/Expense	\$ 1,541.17	\$ 780.85	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Dues VLCT	\$ 2,265.00	\$ 2,335.00	\$ 2,387.00	\$ 2,457.00	\$ 2,387.00	\$ 2,457.00
Zoning Exp/miles	\$ 164.50	\$ 26.50	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Elmore Community Events	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00
SUBTOTAL	\$ 51,939.26	\$ 57,288.67	\$ 66,718.00	\$ 68,689.00	\$ 66,718.00	\$ 68,689.00
Total Expenses & Budgets	\$ 453,678.97	\$ 585,646.28	\$ 571,671.76	\$ 642,011.28	\$ 571,671.76	\$ 642,011.28

DRAFT EXPENSES

HIGHWAY ACCOUNT EXPENSES & PROPOSED BUDGETS 2023-2027

	ACTUAL 2023-2024	ACTUAL 2024-2025	BUDGET 2025-2026	PROP BUDGET 2026-2027
HIGHWAY BUDGET				
PAYROLL & BENEFITS				
Crew #1 Wages	\$ 71,064.50	\$ 80,886.35	\$ 75,000.00	\$ 78,000.00
Crew #2 Wages	\$ 57,654.00	\$ 62,098.95	\$ 62,000.00	\$ 65,000.00
Other Labor	\$ 13,178.75	\$ 26,931.25	\$ 15,000.00	\$ 16,000.00
Education & Training	\$ 20.00	\$ 20.00	\$ 500.00	\$ 500.00
Road Comm. Stipend	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Health Ins/Dental	\$ 51,400.80	\$ 49,843.32	\$ 52,000.00	\$ 72,000.00
Fica/Med/CC W/H Tax	\$ 11,330.63	\$ 13,153.59	\$ 12,500.00	\$ 13,000.00
Retirement	\$ 6,946.85	\$ 8,062.23	\$ 8,000.00	\$ 8,500.00
W/C Ins.	\$ 9,291.62	\$ 11,123.38	\$ 10,500.00	\$ 12,000.00
Uniforms	\$ 5,175.43	\$ 4,972.74	\$ 5,500.00	\$ 5,500.00
SUBTOTAL	\$ 229,662.58	\$ 260,691.81	\$ 244,600.00	\$ 274,100.00

TOWN GARAGE				
Shop Maint/repair	\$ 8,397.88	\$ 3,929.84	\$ 8,000.00	\$ 5,000.00
Phone/communication	\$ 2,063.40	\$ 1,640.69	\$ 1,600.00	\$ 1,650.00
Oxygen	\$ 399.02	\$ 599.95	\$ -	\$ 600.00
Garage Heat/light/power	\$ 16,213.38	\$ 21,182.80	\$ 8,000.00	\$ 18,000.00
Garage Reserve Account	\$ 5,000.00	\$ -	\$ -	\$ 1,500.00
Garage Construction	\$ 123,720.00	\$ -	\$ -	\$ -
SUBTOTAL	\$ 155,793.68	\$ 27,353.28	\$ 17,600.00	\$ 26,750.00

ROAD MAINT/MATERIALS				
Roadside Mowing	\$ 6,000.00	\$ 11,025.00	\$ 9,000.00	\$ 9,000.00
Equip Rent & Leasing	\$ 6,635.71	\$ 72,608.99	\$ 20,000.00	\$ 20,000.00
Wrecker	\$ 967.09	\$ 525.00	\$ 1,500.00	\$ 1,500.00
Sand	\$ 26,460.00	\$ 24,486.00	\$ 28,000.00	\$ 28,000.00
Gravel/Plant Mix/Stay Mat	\$ 44,725.02	\$ 74,110.00	\$ 55,000.00	\$ 56,000.00
Chloride	\$ 2,029.75	\$ 26,640.00	\$ 20,000.00	\$ 22,000.00
Riprap/stone/fabric	\$ 31,166.70	\$ 31,129.35	\$ 12,000.00	\$ 12,000.00
Culverts	\$ 1,984.00	\$ 38,229.16	\$ 10,000.00	\$ 11,000.00
Road Signs/Ground rails	\$ 382.78	\$ 6,582.76	\$ 2,500.00	\$ 2,500.00
Capital Improv/Elmore Pond Rd.	\$ 17,152.88	\$ 161,459.90	\$ -	\$ -
July 2023 Flood Exp	\$ 45,093.90	\$ -	\$ -	\$ -
Misc. Materials	\$ 2,315.11	\$ -	\$ 2,000.00	\$ 2,000.00
SUBTOTAL	\$ 184,912.94	\$ 446,796.16	\$ 160,000.00	\$ 164,000.00

**HIGHWAY ACCOUNT
EXPENSES & PROPOSED BUDGETS 2023-2027**

EQUIP. MAINT & PURCHASE	ACTUAL		ACTUAL		BUDGET		PROP BUDGET	
	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027
Shop Supplies/parts	\$ 9,093.86	\$ 7,218.27	\$ 7,218.27	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Trk #1 2019 Freightliner	\$ 21,444.95	\$ 40,831.14	\$ 40,831.14	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Trk #2 2013 Freightliner	\$ 9,541.25	\$ 35,530.53	\$ 35,530.53	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Trk #3 2014 Dodge 550	\$ 4,134.49	\$ 159.12	\$ 159.12	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Trk #4 2025 Western Star	\$ -	\$ 2,073.00	\$ 2,073.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Grader 2012	\$ 5,492.63	\$ 2,876.87	\$ 2,876.87	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Backhoe 2004	\$ 253.10	\$ (1,527.20)	\$ (1,527.20)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Loader 2008	\$ 2,791.51	\$ 1,742.52	\$ 1,742.52	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Equip. Reserve	\$ 35,000.00	\$ 45,000.00	\$ 45,000.00	\$ 55,000.00	\$ 55,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Misc. Equip. Maint & Purchase	\$ 717.50	\$ 6,240.11	\$ 6,240.11	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Truck Purchase 2025 West Star	\$ -	\$ 295,907.00	\$ 295,907.00	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 88,469.29	\$ 436,051.36	\$ 436,051.36	\$ 111,000.00	\$ 111,000.00	\$ 131,000.00	\$ 131,000.00	\$ 131,000.00

GENERAL EXPENSES		ACTUAL		BUDGET		PROP BUDGET	
	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026	2026-2027	2026-2027
Equip/Liab Ins	\$ 13,567.50	\$ 9,109.97	\$ 9,109.97	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Fuel, Gasoline	\$ 30,097.52	\$ 30,823.43	\$ 30,823.43	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Water Quality Permits	\$ 1,514.80	\$ 1,514.80	\$ 1,514.80	\$ 2,000.00	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00
SUBTOTAL	\$ 45,179.82	\$ 41,448.20	\$ 41,448.20	\$ 47,000.00	\$ 47,000.00	\$ 46,600.00	\$ 46,600.00
TOTAL EXPENSES & BUDGET	\$ 704,018.31	\$ 1,212,340.81	\$ 1,212,340.81	\$ 580,200.00	\$ 580,200.00	\$ 642,450.00	\$ 642,450.00

DRAFT EXPENSES

APPROPRIATIONS

2024-2027

	BUDGET			PROP BUDGET		
	2024-2025	2025-2026	2025-2026	2025-2026	2026-2027	2026-2027
American Red Cross	\$ 150.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Central Vt Adult Education	\$ 150.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Central Vt Council On Aging/RSVP	\$ 250.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
Clarina Howard Nichols Center	\$ 250.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Elmore Community Trust	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Lamoille Comm. Food Share	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 500.00
Lamoille County Mental Health	\$ 250.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Lamoille County Special Inv. Unit	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Lamoille Economic Devel.	\$ 150.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Lamoille Family Center	\$ 250.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Lamoille Home Health Hospice	\$ 250.00	\$ 2,658.00	\$ 2,658.00	\$ 2,658.00	\$ 2,658.00	\$ 2,658.00
Lamoille Housing Partners	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Lamoille Restorative Center	\$ 150.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 150.00
Meals On Wheels	\$ 250.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
North Country Animal League	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -
River Arts	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rural Community Transportation	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Salvation Farms	\$ 250.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Vermont Family Network	\$ 150.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Vt Center Independent Living	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 175.00
Vt Rural Fire Protection Task Force	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00
TOTAL APPROP.	\$ 4,700.00	\$ 10,208.00	\$ 10,208.00	\$ 10,708.00	\$ 10,708.00	\$ 10,733.00

DRAFT REVENUES

**REVENUES GENERAL OPERATIONS
ACTUAL & ESTIMATED 2023-2027**

	ACTUAL 2023-2024	ACTUAL 2024-2025	ESTIMATED 2025-2026	ESTIMATED 2026-2027
ACCOUNT				
Prop. Tax Gen. Oper.	\$ 232,802.12	\$ 426,970.26	\$ 425,000.00	\$ 470,000.00
Interest late taxes	\$ 3,070.11	\$ 6,636.50	\$ 4,000.00	\$ 6,000.00
Delinquent Tax Col. Fees	\$ 6,494.07	\$ 9,544.66	\$ 7,000.00	\$ 8,000.00
Recording Fees	\$ 7,195.00	\$ 8,665.00	\$ 7,000.00	\$ 8,000.00
State Hold Harmless CU	\$ 61,565.00	\$ 68,384.00	\$ 68,000.00	\$ 75,000.00
State PILOT	\$ 2,820.00	\$ 3,153.00	\$ 3,150.00	\$ 3,300.00
State Land - PILOT	\$ 16,658.15	\$ 16,658.15	\$ 16,500.00	\$ 16,500.00
Equilization Payment	\$ 658.00	\$ 656.00	\$ 650.00	\$ 656.00
Current Use Withdraw	\$ 8,060.00	\$ 4,030.00	\$ -	\$ -
Building Permits	\$ 5,088.88	\$ 11,018.14	\$ 8,000.00	\$ 15,000.00
Dog Licenses/Kennel	\$ 515.00	\$ 622.00	\$ 500.00	\$ 600.00
Beverage licenses	\$ 70.00	\$ -	\$ 70.00	\$ 70.00
Traffic Fines	\$ 1,182.16	\$ 2,341.68	\$ 1,500.00	\$ 2,000.00
Excess Weight Permits	\$ 365.00	\$ 330.00	\$ 400.00	\$ 350.00
Copier Fees	\$ 850.00	\$ 1,042.00	\$ 500.00	\$ 800.00
Investment Interest	\$ 25,058.93	\$ 35,839.72	\$ 20,000.00	\$ 20,000.00
Elmore 5K Run	\$ 2,169.01	\$ 3,719.83	\$ -	\$ -
Local Option Tax	\$ 9,722.76	\$ 6,255.93	\$ 10,000.00	\$ 6,500.00
Restoration Fees	\$ 2,511.00	\$ 3,100.00	\$ 3,000.00	\$ 3,000.00
Prior Year Surplus	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Misc. Revenue	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 416,855.19	\$ 638,966.87	\$ 605,270.00	\$ 665,776.00

**REVENUES HIGHWAY OPERATIONS
ACTUAL & ESTIMATED**

	ACTUAL 2023-2024	ACTUAL 2024-2025	ESTIMATED 2025-2026	ESTIMATED 2026-2027
ACCOUNT				
Property Tax Highway	\$ 553,600.00	\$ 477,600.00	\$ 522,400.00	\$ 583,450.00
State Aid/Funding	\$ 56,123.07	\$ 57,819.08	\$ 57,800.00	\$ 59,000.00
Grants/Pond Rd.	\$ 14,777.53	\$ 135,003.90	\$ -	\$ -
FEMA 2023/2024 Floods	\$ -	\$ 172,429.13	\$ -	\$ -
Total Revenue	\$ 624,500.60	\$ 842,852.11	\$ 580,200.00	\$ 642,450.00

**ELMORE TOWN DISTRICT WARNING
ANNUAL MEETING March 3, 2026**

The legal voters of the Town of Elmore are hereby warned and notified to meet in the Town Hall in said Town on Tuesday March 3, 2026 at 9:00 A.M. to transact the following business:

Article 1: To elect a Moderator of the Town District Meeting.

Article 2: To elect all Town Officers as required by law. Officers as follows:

Select person.....	3 years
Lister.....	3 years
Lister.....	2 years
Lister.....	1 year
Constable.....	1 year
Auditor.....	3 years
Trustee of Public Funds.....	1 year
Cemetery Commission.....	5 years
And any other offices that become vacant.	

Article 3: To act on the report of the Town District Officers.

Article 4: Shall the Town vote to allow a non-resident of the Town of Elmore to be elected to the position of Lister.

Article 5: Shall the Town vote to appropriate a total of \$10,558.00 to support the following social service agencies and non-profit entities:

American Red Cross	\$250.00
Central VT Adult Education	\$300.00
Central VT Council on Aging /RSVP	\$850.00
Clarina Howard Nichols Center	\$400.00
Elmore Community Trust	\$1,000.00
Lamoille Community Food Share.	\$500.00
Lamoille County Mental Health	\$500.00
Lamoille County Special Inv. Unit.	\$250.00
Lamoille Economic Devel. Corp.	\$250.00
Lamoille Family Center	\$600.00
Lamoille Home Health Hospice.	\$2,658.00
Lamoille Housing Partnership	\$150.00
Lamoille Restorative Center	\$150.00
Meals on Wheels.	\$500.00
River Arts	\$1,000.00
Rural Community Trans. (RCT).	\$250.00
Salvation Farms	\$500.00
Vermont Center for Independent Living	\$175.00
Vermont Family Network	\$250.00
Vermont Rural Fire Protection Task Force	\$200.00

Total: \$10,558.00

Article 6: Shall the Town vote to budget of \$1,295,194.28 to meet expenses and liabilities of the Town for fiscal Year 2026-2027, and authorize the Selectboard to set a tax rate sufficient to provide the same?

Article 7: Shall the Town vote to raise money equal to those expenditures approved in Article #6 on its Grand List for Fiscal Year 2026-2027 to pay debts and current expenditures of the Town, and if so, provide the time (Sept. 18th 2026 and March 18th, 2027) and manner in which the same will be payable?

Article 8: Shall the Town vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year 2026-2027

Article 9: Shall the Town vote to call the next annual meeting of the Town of Elmore on the first Tuesday of March 2027 at 9:00 a.m.?

Article 10: To transact any other business that may legally come before said meeting.

Caroline De Vore (chair)
Glenn Schwartz
Sharon Fortune
Town of Elmore Selectboard

Received, filed and recorded this 21st day of January 2026
Attest: Sandra Lacasse Town Clerk

The legal voters of the Town of Elmore are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43,51 and 55 of Title 17, Vermont Statutes Annotated.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of election or prior by going online to olvr.sec.state.vt.us or at the Town Office during regular business hours.