

TOWN OF ELMORE, VT

Select Board Meeting

Meeting Minutes – prepared by G. Schwartz
Status: Approved

Meeting Date: March 12, 2025

Start Time: 6:00 pm **Adjourn** 8:08 pm

Selectboard Members Present:

- Caroline DeVore (Chair)
- Glenn Schwartz (Clerk)
- Sharon Fortune

Meeting Attendees: See attached attendance sheet

Meeting Recording <https://us06web.zoom.us/rec/share/6O7dtE23bm1OdmnZkXNID-nKtNBkxDclGBAc5hWizwseIbUDVd8ZjBbh3kuVoRr8.kfMhBoZX-zX121Da?startTime=1741816649000>

Passcode: ZEW8Q%49

Passcode: s#^T@Z2F

Recording will be available for a minimum of 30 days from the meeting date.

-
- **Call To Order:** C. DeVore
 - **Review/approve previous meeting's minutes –**
The Board reviewed minutes from the following meetings:
 - February 12, 2025 - Regular Selectboard MeetingMotion: C. DeVore moved to approve the minutes. G. Schwartz seconded the motion
Vote: Motion passed unanimously.
 - **Review additions or deletions to today's agenda**
 - No additions or deletions were made.
 - **Conflict of Interest review for agenda item**
 - No conflicts of interest were reported
1. **SPECIAL TOPICS (Note: Topic will be addressed for time noted with follow-up as needed and noted by the SB.)**
- a. **APPOINTMENTS:** SB Chair, Secretary; Appointment of DRB and EPC board positions will take place at the April 9 meeting

Notes:

A motion was made by G. Schwartz to have C. DeVore serve as Select Board Chair. S. Fortune seconded the motion. The motion was unanimously approved by the Select Board.

A motion was made by C. DeVore to have G. Schwartz serve as Select Board Secretary. S. Fortune seconded the motion. The motion was unanimously approved by the Select Board.

Appointment of DRB and EPC board positions will take place at the April 9 meeting.

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A motion was made by C. DeVore to approve the following list of appointed officials. The motion was seconded by G. Schwartz. The motion was then unanimously approved by the Select Board.

- Fire Warden - Andy Jones
- Tree Warden – Select Board
- Budget Committee – Select Board, Town Clerk and Treasurer
- Delinquent Tax Collectors – Town Clerk and Treasurer
- Energy Coordinator – Select Board
- Civil Defense Coordinator – Fire Chief) Andy Jones
- Service Officer - Rand Pelton
- Zoning Administrator – Charlie Burnham
- Health Officer – Michelle Greeson
- Animal Control Officer – Dean Mercier
- Road Commissioner – Michel LaCasse
- Town Clerk – Sandra LaCasse
- Town Treasurer – Sharon Draper

b. DISCUSSION: Review any budget adjustments from Town Meeting

Notes: The total adjustment to the budget from Town Meeting was an increase in appropriations from \$3,650.00 to \$10,708.00

Public Comment

- A resident raised concerns about the \$8,000 increase in zoning budget, which was explained as follows:
 - Charlie Burnham reported that permit applications have increased 59%.
 - The budget increase does not reflect a pay raise, but accounts for increased workload and hours.
 - Selectboard emphasized that the position remains hourly, not salaried.
- Discussion about conflict of interest in town meeting appropriations; the board clarified that making a motion does not constitute a conflict.

c. DISCUSSION: Approach to appropriations following Town Meeting

Notes:

- Discussion on whether future appropriations should be automatically approved or reviewed annually.
- Selectboard will hold a public discussion in the fall and before budget planning.

d. ANNUAL REVIEW: Town Conflict of Interest policy; Open Meeting Law

Notes:

- Training will be required for all town officials, board members, and committee chairs.
- Sharon Fortune will schedule training via VLCT (Vermont League of Cities & Towns), targeting April 2025.

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- e. **REVIEW:** Town Draft SOPs – examples from town attorney (Deferring to April agenda)

Notes: To be discussed next month. Consensus is that the concept of SOP's is a good idea.

2. ACTIVE ITEMS

- a. **UPDATE:** Town Hall renovations update

Notes: Two doors have been replaced to date. Front door has been primed and will be installed shortly. All materials are on site. Total cost to date \$3,614 vs \$4,500 budget. Most of the install performed by volunteers including G. Schwartz, Brent Hosking and Joe Ciccolo. G. Schwartz has been trying to reach Trevor Brawn to discuss the outside repairs.

- b. **DISCUSSION:** Town Hall – Roofing repair update

Notes: After roof damage was reported due to high winds, G. Schwartz contacted Rob Wills to see who he would suggest to perform the repairs. G. Schwartz then contacted Bannister Custom Exteriors. They were on site and performed temporary repairs to minimize future damage. They later provided the Town with two quotes. One for replacement of the damaged side and one to replace the entire roof. G. Schwartz met with Joel Dyke the claim adjuster from our insurance company on 3/11/25. We will have to see what they decide the damage is worth before moving forward.

- c. **UPDATE:** Town Garage – maintenance update

Notes:

- Boiler #2 is fully repaired and complete
- Ridge cap seal – CCS will replace the insulation below the ridge cap and is sub-contracting the closed cell spray foam seal to a fully certified and insured spray foam installer to seal the ridge cap gaps. This needs to be above 41F for 24 hours to do so scheduling will be later this spring when the temperatures allow.
- Roof end caps (bird nesting) – MSI will seal these with closed cell spray foam to prevent birds nesting in the end caps this spring when temperatures allow (above 41F for 24 hours)

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d. DISCUSSION: Town Highway Equipment Replacement Planning

Notes: Reviewed the attached Highway Equipment Replacement & Cost Savings Proposal. Discussed contacting 2-3 area contractors for 1/3/5-year contract via RPP. Caroline to work with Michel to develop an RFP and target list to send. Will be a 3-4-month process and stay on the agenda. Discussion continuing in April.

e. DISCUSSION: Town roadway maintenance schedule – review current priority matrix

Notes: Review of priority matrix was postponed until LCPC rewrites the Town roadway maintenance schedule with a grant they have received.

f. DISCUSSION: Stormwater Mitigation: Rain Garden planting schedule (moved to April 9 meeting)

Notes: Need communication plan for meeting to discuss plantings and planting details. Suggestions included use of post board in front of Town Office, website and Front Porch Forum.

May 20, 2025 is the planned installation of plantings at the Town Hall rain garden and shoreline

Low-growing shrub options to choose from for the Elmore Store shrub planting area:

- Low-Bush Blueberry
- Dwarf Red Osier Dogwood
- Low-Growing Sumac
- Lowbush Honeysuckle
- Creeping Juniper
- Shrubby Cinquefoil
- Sweet Fern
- Snowberry

Herbaceous plants, here is the list that we came up with last year:

- Bee Balm
- Brown Eyed Susan
- New England Aster
- Purple Coneflower
- Wild Indigo
- Wild Lupine (not often available from the nursery we like, but could get seed)
- Blue Flag Iris

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- g. **DISCUSSOIN:** Town Website (Adam Audet)

Notes: A more detailed view of the Town Meeting minutes was discussed including the vote numbers.

3. CONTINUING ACTIVE ITEMS (Update status by primary owner)

- a. **UPDATE:** Road Commissioner's Report

Notes: See attached Road Commissioner's Report

- b. **UPDATE:** Zoning Administrator's Report

Notes: See attached Zoning Administrator's Report

- c. **UPDATE:** Town Statement of Accounts will be reviewed last month of each quarter

Notes: A financial review of the attached year to date cost vs budget was presented by Sharon Draper. The Board reviewed the budget status through March 7. Concerns were raised regarding outstanding FEMA reimbursements for flood damage incurred in 2023 and 2024. Due to the delay in receiving these funds, the Town is currently relying on reserve accounts to cover necessary expenses. Once FEMA payments are received, those reserves will be replenished accordingly. Additional questions from residents (Warren West, Nancy Davis, Merrill Towne) were directed to Treasurer Sharon Draper concerning the format of the budget report. It was agreed that a more detailed explanation of the budgeting process may be helpful in addressing the concerns raised by members of the public who required a deeper understanding of the purpose and function of reserve accounts. Additional reviews will be held on the last month of every calendar quarter.

4. NON-AGENDA/OTHER ITEMS (Time Available and As Needed)

- a. Routine Administrative, operations items and payment approvals.

Notes: The Check Warrant Reports were reviewed and approved at this meeting.

Motion To Adjourn

- Motion: Glenn Schwartz moved to adjourn. C. DeVore seconded.
- Vote: Motion passed unanimously.
- Meeting Adjourned at 8:08 PM.

Minutes Respectfully Created and Submitted by:

Glenn Schwartz

3/14/25

Town Of Elmore
Meeting Attendance Record

ENTER MEETING DATE: 3/12/25

ENTER MEETING NAME: SB Meeting - Regular

CHECK ALL THAT APPLY
REASON FOR ATTENDING

Reason for Attendance

YOUR NAME (printed)	Observer	Interested Party	Principal Party	Expert or Consultant	WHY ARE YOU ATTENDING?
Caroline DeVore			✓		SB Member
Sharon Fortune			✓		SB Member
Mich D'Arcane			✓		Road commissioner
Glen Schwartz			✓		SB Member
Cheryl Schepetz	✓				
Wanda West	✓				
Nancy Daus	-				
Sheryl					Tax Payer
Kathy Miller					wanted to -
CHAS BURNHAM					ZA
COLIN REYNOLDS					OBSERVE
Julia Ryz	x				
Ben Picard - Kerscher					VIA Zoom
DAWN KRESS					" "
Michelle Greason					" "
Sharon Draper					" "



Bannister Custom Exteriors
91 Morse Drive
Fairfax, VT 05454
Phone: 802-862-7850

Elmore Town Hall Roof Replacement (Partial)

03/04/2025

Company Representative
Ryan Bannister
Phone: (802) 862-7850
ryan.bannisterexteriors@gmail.com

Elmore Select Board
1192 VT-12
Lake Elmore, VT 05657
(802) 888-2637

Job: VT-4915: Elmore Select Board

Standing Seam Metal Roof Replacement - Southside Main Roof Only

This does not include the tower or the rear addition on the south side of the building. Only the upper main roof is included.

Materials & Labor - Standard

Removal of Existing Roof System - Per Square

Includes the removal of a single roof system only (one layer of roofing, underlayment, and edge metal). This estimate does not cover the replacement of any rotten or damaged plywood or adjacent trims. Additionally, this estimate does not encompass the removal of the 2x strapping or the asphalt roofing currently beneath the existing metal roofing. The new roof system will be installed over new plywood roof decking attached to the existing strapping.

Standing Seam Panel, 1-1/2" Mech. Lock - 20", Englert 24 GA Steel - Galvalume, Standard Colors

Installation of Standing Seam Roofing - Per Square

Galvalume Drip Edge - Standing Seam, Custom - Englert 24 GA Steel, Painted (Standard Colors)

Galvalume Ridge/Hip Cap - Standing Seam, Custom - Englert 24 GA Steel, Painted (Standard Colors)

Galvalume Vented Ridge Cap - Standing Seam, Custom - Englert 24 GA Steel, Painted (Standard Colors)

Ridge Vent, Snap Z, Z-1750, 26 GA w/Applied Butyl, Black

Galvalume Head Wall Flashing - Standing Seam, Custom - Englert 24 GA Steel, Painted (Standard Colors)

Galvalume Sidewall Flashing - Standing Seam, Custom - Englert 24 GA Steel, Painted (Standard Colors)

Metal Flashing - Fabrication

PS Grip-Rite Shingle Layment-HT

Full Coverage

Panel Fixed Clips, Englert - 1.5", Galvalume .018"

Low Profile Clip Screws, Simpson QuickDrive, #10 x 1" ULP Quick Guard Coating

Hex Screws w/Bonded Sealing Washer, Englert - 1.5" x #14 x 13 DP1, Standard Colors

Pop Rivets, Englert - 1/8" x 3/8" Grip Rivet (#44) SS, Standard Colors

Generic Electro-Galvanized Staples - 3/8"

Butyl Tape, Englert - 3/16" x 7/8" - Double Beaded

Tri-Built All-Weather Roof & Construction Sealant - Crystal Clear

Touch-up Paint, Englert - Standard Colors

5/4-in x 6-in (A & Better Clear) Western Red Cedar Board

Included for the new roof-to-wall flashing connection points. The existing siding will be cut back and counterflashed with new painted trim and a drip cap flashing.

Drip Cap, Galvalume Steel, Englert - 24 GA - Standard Colors

Bostitch, 2-3/16" x .090" (15GA) - 15 Degree, Stainless Steel - Pneumatic Siding Nails RS

Benjamin Moore, Regal Select MoorGlo Exterior Acrylic Latex Paint

Purdy, White Dove Jumbo Mini Roller Kit

Sherwin-Williams, Contractor Series Nylon/Polyester Angled Sash Brush

Siding/Trim, General Labor, Per Hour

Debris Removal

Includes the removal of the construction debris from the job site.

Debris Disposal

Construction debris disposal.

Travel Expense

Equipment Rental - Portable Restroom

\$22,210.60

Plywood Deck Installation

The new plywood deck will be installed over the existing 2x strapping.

Materials & Labor - Standard

Advantech, 5/8" x 4' x 8' OSB T&G Sheathing

Bostitch, 2-3/8" x .120" (8D) - 28 Degree, Galvanized Steel - Pneumatic Framing Nail

Plywood Replacement - Per Sheet

\$6,045.00

TOTAL

\$28,255.60

Note:

As part of a comprehensive roof replacement project, it is common to identify additional services that may be necessary. These services may include but are not limited to:

- Plywood Replacement: 1/2" CDX - \$135 per sheet; 5/8" CDX - 140 per sheet; 3/4" CDX - \$145 per sheet
- Plywood Installation (Layover): \$110 per sheet (1/2" CDX). Any existing roof deck with skip sheathing, spaced or uneven natural boarding, undersized plywood, or plywood joints more than 1/4" apart throughout the roof will require a plywood overlay to meet manufacturers' installation requirements and code.
- Additional Tear-off Per Layer (asphalt shingle, metal, membrane, etc.): \$125 per Square
- Chimney Counter-Flashing Replacement: Standard Sizes - \$550 (Lead) / \$750 (Copper); Large chimneys will be priced on a case-by-case basis
- Metal Chimney Flashing Replacement (Galvanized Stove Pipe Flashing, Class A, 8" - 10" diameter): \$235 each
- Skylight Replacement (Labor Only): \$750 per unit. This includes exterior work only. Any interior work will be extra and factored in on a Time and material basis. The cost of the skylight unit and flashing kits will be calculated once field measurements can be taken.

1) The pricing and estimate provided by Bannister Custom Exteriors are based solely on their visual inspection of the site. However, it's important to note that Bannister has not conducted any scans or testing, such as infrared scans, nuclear scans, destructive testing, or water testing. Therefore, Bannister cannot guarantee that no additional problems will be discovered once the replacement or repairs begin. It's important for the customer to acknowledge and understand that new or additional issues not seen during Bannister's initial visual inspection may be uncovered once the work has started. If such issues arise, Bannister will adjust the price and time to complete the repairs based on reasonable additional costs and time required to address these problems.

2) Bannister Custom Exteriors will provide the necessary labor and materials to complete the work mentioned in the contract documents. However, it's important to note that Bannister is not a licensed architect or engineer and does not provide architectural, engineering, or consulting services. As the owner, it's your responsibility to hire a licensed architect or engineer to ensure the structural integrity and proper design of your project, including compliance with all applicable ordinances, codes, and regulations. If you have provided plans, specifications, or other design documents to Bannister, you warrant that they are sufficient and conform to all applicable laws and building codes. Bannister will not be held responsible for any loss, damage, or expense arising from defects in plans or specifications or building code violations unless such damage results from a deviation by Bannister from the contract documents. It's important to note that the customer warrants that all structures are in sound condition and capable of withstanding normal roofing construction equipment and operations and that the work to be performed is also sound. Bannister Custom Exteriors is not responsible for the location of roof drains, adequacy of drainage, or water ponding on the roof.



Bannister Custom Exteriors
 91 Morse Drive
 Fairfax, VT 05454
 Phone: 802-862-7850

Elmore Town Hall Roof Replacement (Complete)

03/04/2025

Company Representative
 Ryan Bannister
 Phone: (802) 862-7850
 ryan.bannisterexteriors@gmail.com

Elmore Select Board
 1192 VT-12
 Lake Elmore, VT 05657
 (802) 888-2637

Job: VT-4915: Elmore Select Board

Standing Seam Metal Roof Replacement - Complete

Materials & Labor - Standard

Removal of Existing Roof System - Per Square

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Galvalume Vented Ridge Cap - Standing Seam, Custom - Englert 24 GA Steel, Painted (Standard Colors)

Galvalume Vented Z-Flashing w/Applied Butyl, Black

Galvalume Head Wall Flashing - Standing Seam, Custom - Englert 24 GA Steel, Painted (Standard Colors)

Galvalume Sidewall Flashing - Standing Seam, Custom - Englert 24 GA Steel, Painted (Standard Colors)

Galvalume Pitch Break Flashing - Standing Seam, Custom - Englert 24 GA Steel, Painted (Standard Colors)

Metal Flashing - Fabrication

PS Grip-Rite Shingle Layment-HT

Full Coverage

DEKTITE Premium Black Metal Roof Vent Pipe Flashing, 1/4" - 5"

Panel Fixed Clips, Englert - 1.5", Galvalume .018"

Low Profile Clip Screws, Simpson QuickDrive, #10 x 1" ULP Quick Guard Coating

Hex Screws w/Bonded Sealing Washer, Englert - 1.5" x #14 x 13 DP1, Standard Colors

Pop Rivets, Englert - 1/8" x 3/8" Grip Rivet (#44) SS, Standard Colors

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Benjamin Moore, Regal Select MoorGlo Exterior Acrylic Latex Paint

Purdy, White Dove Jumbo Mini Roller Kit

Sherwin-Williams, Contractor Series Nylon/Polyester Angled Sash Brush

Siding/Trim, General Labor, Per Hour

Debris Removal

Includes the removal of the construction debris from the job site.

Debris Disposal

Construction debris disposal.

Travel Expense

\$62,342.00

Plywood Deck Installation

The new plywood deck will be installed over the existing 2x strapping.

Materials & Labor - Standard

Advantech, 5/8" x 4' x 8' OSB T&G Sheathing

Bostitch, 2-3/8" x .120" (8D) - 28 Degree, Galvanized Steel - Pneumatic Framing Nail

Plywood Replacement - Per Sheet

\$18,290.00

Equipment

Rental Equipment - Standard

Equipment Rental - Portable Restroom

Basket Lift, Telescopic - 40 Ft., 4WD

Equipment Delivery/Pickup - Rentals

\$5,264.00

TOTAL

\$85,896.00

Note:

As part of a comprehensive roof replacement project, it is common to identify additional services that may be necessary. These services may include but are not limited to:

- Plywood Replacement: 1/2" CDX - \$135 per sheet; 5/8" CDX - 140 per sheet; 3/4" CDX - \$145 per sheet
- Plywood Installation (Layover): \$110 per sheet (1/2" CDX). Any existing roof deck with skip sheathing, spaced or uneven natural boarding, undersized plywood, or plywood joints more than 1/4" apart throughout the roof will require a plywood overlay to meet manufacturers' installation requirements and code.
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- Chimney Counter-Flashing Replacement: Standard Sizes - \$550 (Lead) / \$750 (Copper); Large chimneys will be priced on a case-by-case basis
- Metal Chimney Flashing Replacement (Galvanized Stove Pipe Flashing, Class A, 8" - 10" diameter): \$235 each
- Skylight Replacement (Labor Only): \$750 per unit. This includes exterior work only. Any interior work will be extra and factored in on a Time and material basis. The cost of the skylight unit and flashing kits will be calculated once field measurements can be taken.

1) The pricing and estimate provided by Bannister Custom Exteriors are based solely on their visual inspection of the site. However, it's important to note that Bannister has not conducted any scans or testing, such as infrared scans, nuclear scans, destructive testing, or water testing. Therefore, Bannister cannot guarantee that no additional problems will be discovered once the replacement or repairs begin. It's important for the customer to

**TOWN OF ELMORE
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TOWN OF ELMORE – HIGHWAY EQUIPMENT REPLACEMENT & COST-SAVING PROPOSAL

Prepared for: Elmore Selectboard

Date: March 12, 2025

1. Introduction: The Equipment Replacement Challenge

The Town of Elmore’s highway equipment fleet is essential for maintaining roads, plowing in winter, and supporting infrastructure needs. However, rising equipment costs and limited funding present a long-term financial challenge.

Key Challenges:

- **Aging Equipment** – Many of our vehicles are approaching or exceeding their useful lifespan.
- **Rising Costs** – Equipment prices increase by **3-5% per year**, making future replacements more expensive.
- **Funding Gap** – Even at the current \$55,000 annual Equipment Reserve Fund contribution, Elmore faces a **\$700,000+ shortfall over 20 years**.
- **Avoiding Debt** – The town must either **increase tax contributions, enter mutual aid agreements, or explore outsourcing** to manage costs sustainably.

This document provides an **initial draft analysis** of funding strategies. Additional research will be conducted on contractor availability, financing alternatives, and regional comparisons.

2. Current Equipment Inventory & Replacement Needs

Equipment	Year Acquired	Estimated Replacement Cost (\$)	Current Age	Updated Replacement Cycle (Range)
CASE 865B AWD Grader	2012	\$400,000	12 years	15-20 years
DODGE 5500 RAM	2014	\$90,000	10 years	10-12 years
FREIGHTLINER DUMP 114SD	2013	\$250,000	12 years	10-12 years
JOHN DEERE 310SG Backhoe	2004	\$150,000	20 years	15-20 years
FREIGHTLINER DUMP 114SD	2019	\$250,000	5 years	10-12 years
VOLVO L60F Loader	2007	\$250,000	17 years	20-25 years
WESTERN STAR 47X	2025	\$275,000 (funded)	New	10-12 years

Planned Equipment Replacement Schedule & Cost Estimates

Year	Equipment Replaced	Estimated Cost (\$)
2028	Freightliner Dump (2013)	\$250,000

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2032	Freightliner Dump (2019)	\$275,000
2034	Dodge 5500 RAM	\$100,000
2037	John Deere Backhoe	\$200,000
2040	Case 865B Grader	\$400,000
2043	Volvo Loader	\$250,000

3. Proposed Funding Strategies

Option 1: Fully Fund Equipment Through Taxes

- Increase the Equipment Reserve Fund contribution from \$55,000 to \$80,000 per year (adjusted for replacement ranges).
- The town funds 100% of equipment costs and maintenance without relying on external agreements.

Option 2: Mutual Aid Cost-Sharing Agreements

- Partner with neighboring towns to jointly purchase and maintain equipment through formal agreements.

Option 3: Outsource Select Equipment to Contractors

Option 3A: Outsource the Grader (CASE 865B AWD)

- **Annual Contractor Cost Estimate:** \$25,000-\$40,000
- **Impact:** Saves the town \$400,000 in future replacement costs.
- **New Minimum Reserve Contribution Needed: \$60,000 per year**

Option 3B: Outsource the Backhoe (John Deere 310SG)

- **Annual Contractor Cost Estimate:** \$15,000-\$30,000
- **Impact:** Saves the town \$200,000 in future replacement costs.
- **New Minimum Reserve Contribution Needed: \$70,000 per year**

4. Tax Impact Analysis

Annual Reserve Contribution	Tax Rate Increase (per \$100 of value)
\$80,000 (Fully Funded, No Outsourcing)	+4.7 cents
\$70,000 (Outsource Backhoe)	+4.1 cents
\$60,000 (Outsource Grader)	+3.5 cents

Impact on Annual Property Taxes

Property Value	Full Funding (\$80k)	Outsource Backhoe (\$70k)	Outsource Grader (\$60k)
\$200,000	\$94 per year	\$82 per year	\$70 per year
\$300,000	\$141 per year	\$123 per year	\$105 per year
\$500,000	\$235 per year	\$205 per year	\$175 per year

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5. Climate Change & Emergency Response Considerations

- **Elmore has been able to maintain excellent road access** during major weather events because it owns its own equipment.
 - **Contractor shortages have been reported in Vermont** during extreme weather, which could delay road clearance.
-

6. Summary Comparison Table

Option	Annual Cost	Tax Impact	Emergency Readiness	Long-Term Savings
Fully Fund (No Outsourcing)	\$80,000	+4.7 cents	High	None
Outsource Grader Only	\$60,000	+3.5 cents	Moderate	\$400,000
Outsource Backhoe Only	\$70,000	+4.1 cents	Moderate	\$200,000

7. Next Steps for Selectboard Consideration

1. **Decide on Equipment Reserve Fund Contributions:**
 - Maintain current funding levels at **\$55,000 per year (inadequate)**
 - Increase to **\$80,000 per year (fully funded, no outsourcing)**
 - Reduce to **\$60,000-\$70,000 per year if outsourcing is pursued**
 2. **Engage with Neighboring Towns:**
 - Begin discussions on mutual aid agreements for graders and backhoes.
 3. **Research & Public Input Needed:**
 - **Contractor availability** during peak seasons.
 - **Financing alternatives** (borrowing, leasing, grants).
 - **Public preference** on outsourcing vs. keeping full control of equipment.
-

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Appendix A: Equipment Descriptions & Functions

1. CASE 865B AWD Grader

- **Purpose:** Road grading, shaping gravel roads, and smoothing surfaces.
- **Importance:** Essential for maintaining dirt and gravel roads after mud season and heavy rains.

2. DODGE 5500 RAM

- **Purpose:** Light-duty plow and utility truck for sanding, salting, and plowing smaller roads.

3. FREIGHTLINER DUMP 114SD

- **Purpose:** Heavy-duty dump truck used for plowing, hauling gravel, and road repairs.

4. JOHN DEERE 310SG Backhoe

- **Purpose:** Used for ditching, culvert replacements, and small excavation work.

5. VOLVO L60F Loader

- **Purpose:** Medium-duty loader used for moving materials and storm recovery.

6. WESTERN STAR 47X

- **Purpose:** Large-capacity dump truck used for plowing and hauling materials.

DRAFT

Road Commissioner Report March 12, 2025

Work Completed:

1. Plow and sand a lot these last 30 days. 40 plus inches have fallen.
2. Hauled sand several days to maintain our supply.
3. Grader set up to wing back snow banks. Finished today.
4. Got called out March 6 for minor flooding on Mt road.,

Equipment:

1. Will be tearing down the grader, to set up for spring and summer mode.
2. Eddie is enjoying the new truck.

Other:

1. Will be hauling in material for mud season this week.
2. Doing Fema paperwork for the July 2024 flood. Goal is to finish by the end of this month.
3. Will be posting roads this week for mud season.

Road Commissioner
Michel Lacasse

ELMORE ZONING ADMINISTRATOR REPORT

This report covers February 1st through February 28th, 2025.

Tasks included:

- 9 days in the office
- Continued processing current pending applications – 9
- Office conferences with landowners, surveyors and engineers – 7
- Phone inquiries - 9
- Site visits – 2
- Application consultation & assistance – 4
- Response to tree cutting requests and Shoreland activities – 0
- Land Record research – 4
- Planning Commission support & Meeting– 2
- Selectboard meeting, follow up & prep – 2
- NOAV (Notice of alleged violation) – 0
- Forms update – 2 (Interested Persons, Cert of Compliance, Fees)
- Correspondence & Inquiries – 2
- Environmental Board attention – 0
- Private Road research & conf – 0
- DRB Agenda, Warnings, prep, Draft Findings & Decisions – 20
- Listers assistance – 0
- VLCT & Professional inquiries – 0
- Forest Land, large parcel research – 0
- Driveway and Curb Cut assistance, policy research – 0
- Office Admin, Zoning Index support, web site support, printer – 4
- Front Porch Forum articles - 0

February Project Activity:

Zoning Office file maintenance and upgrade system. Current system is chronological by year. Proposed change is to file by E-911 address or Tax Map number for easy reference.(Long term project)

Prepare and submit monthly U.S. Census Bureau report.

WEB Site maintenance.

Submitted proposed fee adjustments to Selectboard for adoption.

Annual Shoreland Report to Agency of Environmental Conservation.

I was away from the office from February 21 thru March 2.

Town of Elmore General Ledger
Current Yr Pd: 9 - Budget Status Report
General

Account	Budget	Actual	% of Budget
11-6-01-001.00 Property Taxes	360,655.00	1,870,843.15	518.73%
11-6-01-002.00 Interest Late Taxes	4,000.00	3,254.27	81.36%
11-6-01-003.00 Delinquent Tax Penalty	7,000.00	2,465.07	35.22%
11-6-02-001.00 Hold Harmless CU	68,384.00	68,384.00	100.00%
11-6-02-002.00 PILOT	3,153.00	3,153.00	100.00%
11-6-02-003.00 State Land - PILOT	16,500.00	16,658.15	100.96%
11-6-02-005.00 Equalization Payment	650.00	656.00	100.92%
11-6-02-007.00 CU Withdraw Penalty	0.00	4,030.00	100.00%
11-6-03-001.00 Building Permits	6,000.00	9,118.14	151.97%
11-6-03-002.00 Dog Licenses	400.00	273.00	68.25%
11-6-03-003.00 Beverage Licenses	70.00	0.00	0.00%
11-6-03-004.00 Traffic Fines	1,500.00	2,138.68	142.58%
11-6-03-005.00 Excess Weight Permits	400.00	90.00	22.50%
11-6-03-006.00 Copier Fees	500.00	646.00	129.20%
11-6-03-007.00 Dog Kennel	0.00	0.00	0.00%
11-6-03-008.00 Marriage License	0.00	210.00	100.00%
11-6-03-009.00 Recording Fees	6,000.00	7,018.00	116.97%
11-6-03-010.00 Invest interest	20,000.00	20,988.65	104.94%
11-6-03-011.00 Restoration Fees	0.00	0.00	0.00%
11-6-03-012.00 Elmore 5K Run	0.00	4,219.83	100.00%
11-6-03-013.00 Local Option Tax	10,000.00	4,552.66	45.53%
11-6-09-001.00 Misc. Revenue/Expenses	0.00	13,000.00	100.00%
11-6-09-006.00 Prior year surplus	30,000.00	30,000.00	100.00%
Total Revenues	535,212.00	2,061,698.60	385.21%
11-7 ADMINISTRATION			
11-7-10 PAYROLL & BENEFITS			
11-7-10-115.01 Town Clerk Salary	28,000.00	19,384.56	69.23%
11-7-10-115.02 Town Treasurer Salary	12,000.00	8,205.00	68.38%
11-7-10-115.03 Selectboard Salary	3,000.00	3,000.00	100.00%
11-7-10-115.04 Lister Salary	15,000.00	5,287.50	35.25%
11-7-10-115.05 Clerk Fees	0.00	0.00	0.00%
11-7-10-115.06 Delinq. Tax Col. Fee	2,000.00	0.00	0.00%
11-7-10-116.01 Pc/drb/aud.stipend	4,600.00	4,400.00	95.65%
11-7-10-116.02 Zoning Administrator	12,000.00	20,011.89	166.77%
11-7-10-116.03 Animal Control Officer	500.00	0.00	0.00%
11-7-10-120.01 Outside Services	7,500.00	4,095.00	54.60%
11-7-10-120.02 Lake Access Greeter	0.00	-3,549.00	100.00%
11-7-10-210.00 Employee Health Ins.	6,500.00	4,848.62	74.59%
11-7-10-220.00 Employee Fica/Medi/retire	6,500.00	5,215.62	80.24%
11-7-10-220.02 CCC Tax	0.00	825.99	100.00%
11-7-10-250.01 Unemployment Ins.	0.00	725.00	100.00%
11-7-10-290.00 Education	500.00	125.00	25.00%
Total PAYROLL & BENEFITS	98,100.00	72,575.18	73.98%
11-7-20 OFFICE OPERATIONS			
11-7-20-310.01 Planning Comm. Exp.	0.00	0.00	0.00%

Town of Elmore General Ledger
Current Yr Pd: 9 - Budget Status Report
General

Account	Budget	Actual	% of Budget
11-7-20-330.01 Reappraisal	0.00	0.00	0.00%
11-7-20-431.01 Computer	11,000.00	5,203.71	47.31%
11-7-20-431.02 Copier	800.00	839.56	104.95%
11-7-20-431.03 Digital Records Support	1,920.00	1,280.00	66.67%
11-7-20-530.00 Telephone	750.00	439.04	58.54%
11-7-20-531.00 Postage	2,000.00	946.27	47.31%
11-7-20-610.01 Office Supplies/ Expense	2,500.00	1,951.54	78.06%
11-7-20-610.02 Tax Maps/GIS Maps	5,500.00	5,100.00	92.73%
11-7-20-622.01 Heat, Light, Power	3,500.00	2,019.24	57.69%
11-7-20-622.02 Village Lights	2,000.00	1,370.28	68.51%
Total OFFICE OPERATIONS	29,970.00	19,149.64	63.90%
11-7-30 BUILDINGS & GROUNDS			
11-7-30-450.00 Building/prop. Maint.	12,000.00	12,186.62	101.56%
11-7-30-520.00 Insurance Bldgs/liab/WC	7,000.00	1,390.83	19.87%
Total BUILDINGS & GROUNDS	19,000.00	13,577.45	71.46%
11-7-50 PUBLIC SAFETY			
11-7-50-330.01 Lamoille Sheriff Dispatc	29,227.00	21,920.25	75.00%
11-7-50-330.02 Lamoille Sheriff Traffic	17,984.00	13,488.00	75.00%
11-7-50-330.03 Morristown Rescue Squad	30,500.00	0.00	0.00%
11-7-50-330.04 Elmore Fire Dept./fast Sq	46,200.00	23,100.00	50.00%
11-7-50-411.00 Municipal Water Sys Fee	9,000.00	9,000.00	100.00%
Total PUBLIC SAFETY	132,911.00	67,508.25	50.79%
11-7-60 FIRE DEPT EXPENCE			
11-7-60-520.00 Fire Equip & W/C Ins.	6,500.00	3,235.55	49.78%
11-7-60-810.00 Fire Dept. Reserve Fund	9,000.00	9,000.00	100.00%
Total FIRE DEPT EXPENCE	15,500.00	12,235.55	78.94%
11-7-70 GENERAL EXPENSES			
11-7-70-120.00 Election Expense	2,000.00	572.00	28.60%
11-7-70-333.00 Legal Expenses	8,000.00	2,485.45	31.07%
11-7-70-460.01 Elmore Cemetary	4,500.00	4,500.00	100.00%
11-7-70-490.00 County Tax	20,844.00	20,844.00	100.00%
11-7-70-535.01 Fire Dept/Store Fire Work	2,500.00	2,500.00	100.00%
11-7-70-540.00 Notices/advertise	3,000.00	1,205.00	40.17%
11-7-70-550.00 Town Report	1,500.00	420.00	28.00%
11-7-70-560.00 VLCT Dues	2,335.00	2,335.00	100.00%
11-7-70-560.04 LCPC Dues	1,500.00	780.85	52.06%
11-7-70-560.06 Morristown Public Library	3,000.00	3,000.00	100.00%
11-7-70-560.08 Milfoil Control	15,000.00	15,000.00	100.00%
11-7-70-561.00 Animal control/Kennel	200.00	0.00	0.00%
11-7-70-565.00 Green Up Day Expense	2,000.00	0.00	0.00%
11-7-70-580.01 Zoning & Lister Exp/miles	200.00	0.00	0.00%
Total GENERAL EXPENSES	66,579.00	53,642.30	80.57%

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Town of Elmore General Ledger
Current Yr Pd: 9 - Budget Status Report
General

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owner

Account	Budget	Actual	% of Budget
11-7-80 DEBT SERVICE			
11-7-80-820.02 Loan Fire Truck	28,646.23	14,323.12	50.00%
11-7-80-820.03 Garage Construction Loan	77,320.00	77,320.00	100.00%
11-7-80-830.02 Loan Interest Fire Truck	2,459.65	1,229.82	50.00%
11-7-80-830.03 Interest Bond Loan Garage	86,767.53	44,144.98	50.88%
Total DEBT SERVICE	195,193.41	137,017.92	70.20%
11-7-90-810.00 Fire Dept. Reserve Fund	0.00	0.00	0.00%
Total ADMINISTRATION	557,253.41	375,706.29	67.42%
11-8 APPROPRIATIONS			
11-8-95-950.01 American Red Cross	150.00	150.00	100.00%
11-8-95-950.02 Central Vt Adult Educatio	150.00	150.00	100.00%
11-8-95-950.04 Ctrl VT Council Aging/RSV	250.00	250.00	100.00%
11-8-95-950.05 Clarina Howard Nichols Ct	250.00	250.00	100.00%
11-8-95-950.07 Lamoyille Comm. Food Share	250.00	750.00	300.00%
11-8-95-950.08 Lamoyille Restorative Cent	150.00	150.00	100.00%
11-8-95-950.09 Lamoyille County Mental He	250.00	250.00	100.00%
11-8-95-950.11 Lamoyille County Plan. Com	0.00	0.00	0.00%
11-8-95-950.12 Lamoyille Economic Devel.	150.00	150.00	100.00%
11-8-95-950.13 Lamoyille Family Center	250.00	250.00	100.00%
11-8-95-950.14 Lamoyille Home Health Hosp	250.00	250.00	100.00%
11-8-95-950.15 Lamoyille Housing Partners	150.00	150.00	100.00%
11-8-95-950.16 Meals On Wheels	250.00	250.00	100.00%
11-8-95-950.17 North Country Animal Leag	150.00	150.00	100.00%
11-8-95-950.18 Elmore Cemetary Comm	0.00	0.00	0.00%
11-8-95-950.21 Rural Community Transport	250.00	250.00	100.00%
11-8-95-950.22 Vt Center Independent Liv	150.00	150.00	100.00%
11-8-95-950.25 Morrystown Public Library	0.00	0.00	0.00%
11-8-95-950.26 Lamoyille Habitat for Huma	0.00	0.00	0.00%
11-8-95-950.27 Lamoyille Cty Special Inv	250.00	250.00	100.00%
11-8-95-950.28 VT Rural Fire Prot. Task	0.00	0.00	0.00%
11-8-95-950.29 Elmore Community Trust	250.00	250.00	100.00%
11-8-95-950.31 Vermont Family Network	150.00	150.00	100.00%
11-8-95-950.35 River Arts	250.00	250.00	100.00%
11-8-95-950.40 Salvation Farms	250.00	250.00	100.00%
Total APPROPRIATIONS	4,200.00	4,700.00	111.90%
Total Expenditures	561,453.41	380,406.29	67.75%
Total General	-26,241.41	1,681,292.31	
=====			
12-6-01-001.00 Property Taxes	477,600.00	477,600.00	100.00%
12-6-02-001.00 State Aid	55,000.00	57,819.08	105.13%
12-6-06-001.00 Highway Grants	0.00	135,003.90	100.00%
12-6-06-002.00 FEMA - July 2023 Storm	0.00	140,885.13	100.00%

Town of Elmore General Ledger
Current Yr Pd: 9 - Budget Status Report
Highway

Account	Budget	Actual	Actual % of Budget
12-6-06-003.00 2023 Reimb Garage Constr	0.00	21,872.00	100.00%
12-6-07-001.00 Equip Fund/Reserve	0.00	180,262.00	100.00%
Total Revenues	532,600.00	1,013,442.11	190.28%
12-7-10 PAYROLL & BENEFITS			
12-7-10-110.01 Crew #1	69,000.00	57,622.45	83.51%
12-7-10-110.02 Crew #2	56,000.00	44,676.06	79.78%
12-7-10-110.03 Other Labor	13,000.00	25,506.25	196.20%
12-7-10-110.99 Education & Training	500.00	0.00	0.00%
12-7-10-116.00 Road Comm.	3,600.00	2,400.00	66.67%
12-7-10-210.00 Health Ins	55,000.00	34,766.32	63.21%
12-7-10-220.00 W/h Taxes	10,000.00	9,840.25	98.40%
12-7-10-221.00 Unemployment	500.00	0.00	0.00%
12-7-10-230.00 Retirement	6,000.00	5,758.46	95.97%
12-7-10-260.00 W/c Ins.	9,000.00	6,388.88	70.99%
12-7-10-290.00 Uniforms	4,500.00	3,087.05	68.60%
Total PAYROLL & BENEFITS	227,100.00	190,045.72	83.68%
12-7-20 TOWN GARAGE			
12-7-20-430.00 Shop Maint/repair	8,000.00	3,492.92	43.66%
12-7-20-530.00 Phone/communication	1,500.00	1,055.35	70.36%
12-7-20-611.00 Oxygen	0.00	219.40	100.00%
12-7-20-620.00 Garage Heat/light/power	0.00	7,573.48	100.00%
Total TOWN GARAGE	9,500.00	12,341.15	129.91%
12-7-30 Building & Grounds Constr			
12-7-30-720.11 Garage Construction	0.00	1,500.00	100.00%
Total Building & Grounds Constr	0.00	1,500.00	100.00%
12-7-40 ROAD MAINTAINANCE			
12-7-40-330.00 Roadside Mowing	7,000.00	11,025.00	157.50%
12-7-40-442.01 Equip Rent	18,000.00	72,608.99	403.38%
12-7-40-442.03 Wrecker	1,500.00	525.00	35.00%
12-7-40-650.00 Sand	28,000.00	24,486.00	87.45%
12-7-40-650.01 Gravel/Plant Mix/Stay Mat	55,000.00	72,031.00	130.97%
12-7-40-650.03 Chloride	18,000.00	21,240.00	118.00%
12-7-40-650.04 Riprap/stone/fabric	12,000.00	29,204.35	243.37%
12-7-40-650.05 Culverts	10,000.00	38,229.16	382.29%
12-7-40-650.06 Road Signs/rails	2,500.00	6,582.76	263.31%
12-7-40-650.07 Cap. Improv. Pond Rd	0.00	0.00	0.00%
12-7-40-650.10 July 2023 Flood Exp	0.00	0.00	0.00%
12-7-40-650.11 Capital Improve/Fond Rd.	0.00	161,459.90	100.00%
12-7-40-650.99 Misc. Materials	2,000.00	0.00	0.00%
Total ROAD MAINTAINANCE	154,000.00	437,392.16	284.02%

Town of Elmore General Ledger
Current Yr Pd: 9 - Budget Status Report
Highway

Account	Budget	Actual	Actual % of Budget
12-7-60 EQUIP MAINT & PURCHASE			
12-7-60-432.00 Shop Supplies/parts	10,000.00	5,412.26	54.12%
12-7-60-432.01 Trk #1 2019 Inter	10,000.00	40,616.71	406.17%
12-7-60-432.02 Trk #2 13 frtliner	10,000.00	31,492.94	314.93%
12-7-60-432.03 Trk #3 2014 Dodge Ram 550	4,000.00	159.12	3.98%
12-7-60-432.04 Grader	7,000.00	1,711.42	24.45%
12-7-60-432.05 Backhoe	4,000.00	-1,613.93	-40.35%
12-7-60-432.06 Loader	4,000.00	764.15	19.10%
12-7-60-432.07 Trk #4 2025 Western	0.00	0.00	0.00%
12-7-60-432.08 Grizzly/Rake/Mower	0.00	0.00	0.00%
12-7-60-432.09 Chainsaw	0.00	0.00	0.00%
12-7-60-432.11 Misc. Equip. Maint & Purc	2,000.00	762.49	38.12%
12-7-60-742.02 Truck Purchase 2025	0.00	295,907.00	100.00%
Total EQUIP MAINT & PURCHASE	51,000.00	375,212.16	735.71%
12-7-70 GENERAL EXPENSES			
12-7-70-520.00 Equip/Liab/Bldg. Ins.	9,000.00	4,186.71	46.52%
12-7-70-560.00 Water Quality Permits	2,000.00	164.80	8.24%
12-7-70-627.00 Fuel, Gasoline	35,000.00	22,483.40	64.24%
Total GENERAL EXPENSES	46,000.00	26,834.91	58.34%
12-7-80 DEBT SERVICE			
12-7-80-820.03 Loan Payment Bond Garage	0.00	0.00	0.00%
12-7-80-830.03 Interest Bond Loan	0.00	0.00	0.00%
Total DEBT SERVICE	0.00	0.00	0.00%
12-7-90-810.00 Equip. Reserve	45,000.00	45,000.00	100.00%
12-7-90-810.01 Garage Reserve Account	0.00	0.00	0.00%
Total Expenditures	532,600.00	1,088,326.10	204.34%
Total Highway	0.00	-74,883.99	
21-6-02-001.00 State Per Parcel	0.00	5,576.00	100.00%
Total Revenues	0.00	5,576.00	100.00%
21-7-20-330.00 Reappraisal contract	0.00	23,055.00	100.00%
Total Expenditures	0.00	23,055.00	100.00%
Total Reappraisal	0.00	-17,479.00	
22-6-03-001.00 Restoration fee	0.00	2,529.00	100.00%
22-6-06-001.00 Digital Records Grant	0.00	0.00	0.00%

Town of Elmore General Ledger
 Current Yr Pd: 9 - Budget Status Report
 Records Restoration

Account	Budget	Actual	% of Budget
Total Revenues	0.00	2,529.00	100.00%
22-7-20-001.00 Records Indexing	0.00	0.00	0.00%
22-7-20-330.00 Rest/digitize Land Record	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Records Restoration	0.00	2,529.00	
23-6 GARAGE CONSTRUCT REVENUE			
23-6-01-001.05 GARAGE RESERVE	0.00	0.00	0.00%
23-6-02-001.01 ARPA FUNDS	0.00	0.00	0.00%
23-6-07-001.03 GARAGE CONSTRUCT LOAN/BOND	0.00	25,911.58	100.00%
Total GARAGE CONSTRUCT REVENUE	0.00	25,911.58	100.00%
Total Revenues	0.00	25,911.58	100.00%
23-7-30 GARAGE CONSTRUCT EXPENSE			
23-7-30-330.00 ENGINEERING/PERMITS	0.00	1,550.00	100.00%
23-7-30-450.00 CONSTRUCTION COSTS	0.00	16,200.00	100.00%
23-7-30-710.00 LAND PURCHASE	0.00	0.00	0.00%
Total GARAGE CONSTRUCT EXPENSE	0.00	17,750.00	100.00%
Total Expenditures	0.00	17,750.00	100.00%
Total Garage Constuction	0.00	8,161.58	
24-6 Water System			
24-6-04-001.00 Service Fees	22,535.00	15,630.10	69.36%
24-6-06-001.00 Grants	0.00	0.00	0.00%
24-6-07-001.00 Loan Income	0.00	0.00	0.00%
24-6-08-001.00 Fund Balance	0.00	0.00	0.00%
Total Water System	22,535.00	15,630.10	69.36%
Total Revenues	22,535.00	15,630.10	69.36%
24-7-10 WATER SYSTEM PAYROLL			
24-7-10-110.00 Water System Operator	3,750.00	1,785.50	47.61%
24-7-10-110.01 Onsite Daily Testing	2,200.00	0.00	0.00%
Total WATER SYSTEM PAYROLL	5,950.00	1,785.50	30.01%
24-7-55 Water System Exp.			

Town of Elmore General Ledger
Current Yr Pd: 9 - Budget Status Report
Utility/Water System

Account	Budget	Actual	% of Budget
24-7-55-411.01 Water System Gen. Exp.	0.00	0.00	0.00%
24-7-55-411.02 Propane	1,000.00	378.25	37.83%
24-7-55-411.03 Electric	450.00	261.95	58.21%
24-7-55-411.04 Telephone	700.00	472.42	67.49%
24-7-55-411.05 Materials & Supplies	200.00	201.56	100.78%
24-7-55-411.06 Testing & Fees	1,500.00	180.25	12.02%
24-7-55-411.07 WSA Treasurer	600.00	600.00	100.00%
24-7-55-411.08 Board Stipend	900.00	900.00	100.00%
24-7-55-411.09 Land Rent	600.00	600.00	100.00%
24-7-55-411.10 Maintenance Blds. & Grds	400.00	429.65	107.41%
24-7-55-411.11 Debt Services	9,557.00	9,556.82	100.00%
24-7-55-411.12 System Maint. & Repair	500.00	0.00	0.00%
Total Water System Exp.	16,407.00	13,580.90	82.78%
Total Expenditures	22,357.00	15,366.40	68.73%
Total Utility/Water System	178.00	263.70	
31-6-08-001.00 Trans. Equip from Hwy.	0.00	0.00	0.00%
31-6-09-001.00 Sale Of Equip/loader	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
31-7-60-741.01 Backhoe Purchase	0.00	0.00	0.00%
31-7-60-741.02 Loader Purchase	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Equipment Reserve	0.00	0.00	
Total All Funds	-25,063.41	1,599,883.60	

03/06/25
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Town of Elmore General Ledger
Balance Sheet Current Year - Period 9 Mar
Highway

Account	Curr Yr Pd 9 Mar Actual

ASSET	
12-1-00-130.00 Due From/to Other Funds	129,223.78

Total Asset	129,223.78
	=====
LIABILITY	
12-2-00-461.00 Accrude Payroll	0.00

Total Liability	0.00

FUND BALANCE	
12-3-00-770.00 Fund Balance	204,107.77

Total Prior Years Fund Balance	204,107.77

Fund Balance Current Year	-74,883.99

Total Fund Balance	129,223.78

Total Liability, Fund Balance	129,223.78
	=====

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Town of Elmore General Ledger
Balance Sheet Current Year - Period 9 Mar
Reappraisal

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owner

Account	Curr Yr Pd 9 Mar Actual

ASSET	
21-1-00-130.00 Due From/to Other Funds	26,936.93
Total Asset	26,936.93
	=====
FUND BALANCE	
21-3-00-770.00 Fund Balance	44,415.93
Total Prior Years Fund Balance	44,415.93

Fund Balance Current Year	-17,479.00
Total Fund Balance	26,936.93

Total Liability, Fund Balance	26,936.93
	=====

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Town of Elmore General Ledger
Balance Sheet Current Year - Period 9 Mar
Records Restoration

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owner

Account	Curr Yr Pd 9 Mar Actual

ASSET	
22-1-00-130.00 Due From/to Other Funds	19,247.94
Total Asset	19,247.94
=====	
FUND BALANCE	
22-3-00-770.00 Fund Balance	16,718.94
Total Prior Years Fund Balance	16,718.94

Fund Balance Current Year	2,529.00
Total Fund Balance	19,247.94

Total Liability, Fund Balance	19,247.94
=====	

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Town of Elmore General Ledger
Balance Sheet Current Year - Period 9 Mar
Garage Constuction

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owner

Account	Curr Yr Pd 9 Mar Actual

ASSET	
23-1-00-130.00 Due From/to Other Funds	15,021.83
Total Asset	15,021.83
=====	
FUND BALANCE	
23-3-00-770.00 Garage Fund Balance	6,860.25
Total Prier Years Fund Balance	6,860.25

Fund Balance Current Year	8,161.58
Total Fund Balance	15,021.83

Total Liability, Fund Balance	15,021.83
=====	

03/06/25
11:17 am

Town of Elmore General Ledger
Balance Sheet Current Year - Period 9 Mar
Utility/Water System

Page 1 of 1
owner

Account	Curr Yr Pd 9 Mar Actual

ASSET	
24-1-00-130.00 Due From/to Other Funds	61,284.13

Total Asset	61,284.13
	=====
FUND BALANCE	
24-3-00-770.00 Fund Balance	61,020.43

Total Prior Years Fund Balance	61,020.43

Fund Balance Current Year	263.70

Total Fund Balance	61,284.13

Total Liability, Fund Balance	61,284.13
	=====

03/06/25
11:17 am

Town of Elmore General Ledger
Balance Sheet Current Year - Period 9 Mar
Fire Dept. Equip Reserve

Page 1 of 1
owner

Account	Curr Yr Pd 9 Mar Actual
<hr/>	
ASSET	
25-1-00-130.00 Due From/to Other Funds	45,000.00

Total Asset	45,000.00
	=====
FUND BALANCE	
25-3-00-770.00 Fire Dept. Equip Fund Bal	45,000.00

Total Prior Years Fund Balance	45,000.00

Fund Balance Current Year	0.00

Total Fund Balance	45,000.00

Total Liability, Fund Balance	45,000.00
	=====

03/06/25
11:17 am

Town of Elmore General Ledger
Balance Sheet Current Year - Period 9 Mar
Equipment Reserve

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owner

Account	Curr Yr Pd 9 Mar Actual

ASSET	
31-1-00-130.00 Due From/to Other Funds	43,515.36

Total Asset	43,515.36
	=====
FUND BALANCE	
31-3-00-770.00 Equip. Fund Balance	43,515.36

Total Prior Years Fund Balance	43,515.36

Fund Balance Current Year	0.00

Total Fund Balance	43,515.36

Total Liability, Fund Balance	43,515.36
	=====

Town of Bimore General Ledger
Balance Sheet Current Year - Period 3 Mar
Long Term Debt

Account

Cur Yr Pd 3 Mar
Actual

ASSET

41-1-00-130.00 Due From/To Other Funds

0.00

Total Asset

0.00

LIABILITY

41-2-00-251.03 Water Sys. Loan RE-237

131,136.23

41-2-00-251.02 Fire Truck Loan

100,106.92

41-2-00-251.06 Grader 2012

0.00

41-2-00-251.07 Bond Loan Garage

2,164,680.00

Total Liability

2,455,923.18

FUND BALANCE

41-3-00-770.00 Fund Balance

-2,455,923.18

Total Prior Years Fund Balance

-2,455,923.18

Fund Balance Current Year

0.00

Total Fund Balance

-2,455,923.18

Total Liability, Fund Balance

0.00