TOWN OF ELMORE

SPECIAL SELECT BOARD MEETING

AGENDA

Date: Wednesday, November 18 2026 at 6:00 PM

Meeting will be held at the Elmore Town Hall and by Zoom.

JOIN ZOOM MEETING:
https://us06web.zoom.us/j/6770906765?pwd=Q0k2VkJ2MlhwNUU5Ym1SS3BIc3hxdz09
Meeting ID: 677 090 6765 Passcode: 8888 | Phone: +16465588656
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Agenda

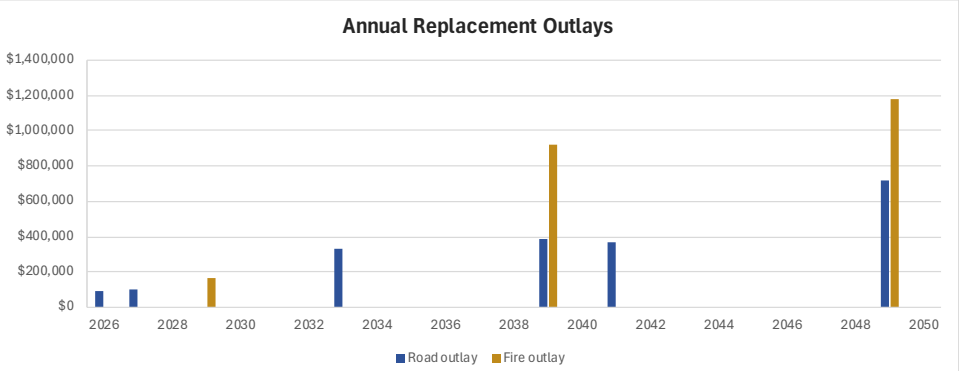
1. **Review Equipment Committee 25-year plan and its impact on Local taxes (Randy Tomlin)**
2. **Elmore Fire Department Comments (Adam Audet)**
3. **Elmore Highway Comments (Michel LaCasse)**
4. **Questions and Answers (All)**
5. **Where do we go from here (All)**

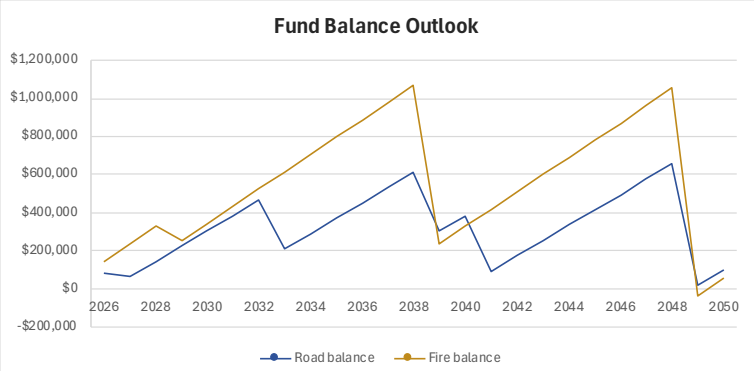
Capital Plan Insights

Road and fire replacement outlook • 2026–2050

Total 25 year scheduled replacements	Annual funding required	Avg. homestead increase	Peak capital year
$4,279,937	$171,197	$0.022 $106	2049 $1,899,164

1 Funding step-up	The combined annual contribution rises from $74.0K to $171.1K — a $97.1K increase, or about $106 per average Homestead. Thie Homestead Cost includes recognizing $31K annual loan completion of existing Fire Truck and directing existing funding to Capital Reserves.
2 Capital is concentrated	The 2039 (Dump Truck and Engine 1) and 2049 (Grader and Engine 2) peaks total $3.21M, about 75% of all scheduled replacement spending.
3 Important Assumptions	The plan assumes a 2.5% annual inflation rate. The reserve funds are invested in an Elmore Community account at Fidelity using high quality government bonds. Assuming 3% annual return, reserve accounts earn $652,742 in interest income over 25 year planning period. The average property value is $489,425.
4 Key Considerations	Maintaining our ISO 8B rating by preserving our current level of fire apparatus and equipment is essential to providing effective fire protection, protecting homes and lives, and keeping homeowner insurance as low as possible in Elmore.





Decision watchlist

Year	Asset / event	Modeled outlay	Why it matters	Status
2026	Backhoe	$95,181	Initial purchase using new reserve accounts	Immediate
2039	Western Star + Engine 1	$1,311,240		Plan ahead
2049	Grader + Engine 2	$1,899,164	Largest peak; fire balance falls below zero	Critical
	Grader outsourcing comparison	$67,287	In-house annual cost advantage	Review
	7-yard vs. 14-yard dump	$581,736	Smaller truck is modeled as costlier over 15 years	Decision

Supporting data (linked to source sheets)

Year	Road outlay	Fire outlay	Combined outlay
2026	$95,181	-	$95,181
2027	$102,500	-	$102,500
2028	-	-	-
2029	-	$165,572	$165,572
2030	-	-	-
2031	-	-	-
2032	-	-	-
2033	$335,061	-	$335,061
2034	-	-	-
2035	-	-	-
2036	-	-	-
2037	-	-	-
2038	-	-	-
2039	$388,568	$922,672	$1,311,240
2040	-	-	-
2041	$371,219	-	$371,219
2042	-	-	-
2043	-	-	-
2044	-	-	-
2045	-	-	-
2046	-	-	-
2047	-	-	-
2048	-	-	-
2049	$718,066	$1,181,098	$1,899,164
2050	-	-	-
	2,010,595	2,269,342	4,279,937

Year	Road balance	Fire balance	Conbined	Interest Earned @ 3%
2026	$85,242	$144,774	$230,016	6,900
2027	$63,166	$235,547	$298,714	8,961
2028	$143,590	$326,321	$469,911	14,097
2029	$224,014	$251,523	$475,537	14,266
2030	$304,438	$342,296	$646,734	19,402
2031	$384,861	$433,070	$817,931	24,538
2032	$465,285	$523,844	$989,129	29,674
2033	$210,648	$614,617	$825,266	24,758
2034	$291,072	$705,391	$996,463	29,894
2035	$371,496	$796,165	$1,167,661	35,030
2036	$451,920	$886,938	$1,338,858	40,166
2037	$532,343	$977,712	$1,510,056	45,302
2038	$612,767	$1,068,486	$1,681,253	50,438
2039	$304,623	$236,588	$541,211	16,236
2040	$385,047	$327,361	$712,408	21,372
2041	$94,252	$418,135	$512,386	15,372
2042	$174,675	$508,909	$683,584	20,508
2043	$255,099	$599,682	$854,781	25,643
2044	$335,523	$690,456	$1,025,979	30,779
2045	$415,947	$781,230	$1,197,176	35,915
2046	$496,371	$872,003	$1,368,374	41,051
2047	$576,794	$962,777	$1,539,571	46,187
2048	$657,218	$1,053,551	$1,710,769	51,323
2049	$19,576	($36,774)	($17,197)	-516
2050	$100,000	$54,000	$154,000	4,620
				651,917

Inventory Table

Consolidated road and fire assets linked to the Inventory sheet

Asset	Department	Year Acquired	New Cost	Used Cost	Expected Hou	Age	Useful Life	Remaining Li	Replace Year	Inflation Cost	Comments
Case 865B AWD Grader	Road	2012	$400,000	tbd	10000	14	38	24	2050	$718,066	0
FreightLiner Dump 114SD	Road	2013	$275,000	tbd	0	13	12	-1	2025	-	Not to be replaced
Western Star 47X	Road	2025	$275,000	tbd	0	1	15	14	2040	$388,568	0
Dodge 5500 Ram	Road	2014	$100,000	tbd	0	12	13	1	2027	$102,500	0
Volvo L60F Loader	Road	2007	$250,000	tbd	10000	19	35	16	2042	$371,219	0
John Deere Backhoe	Road	2004	$200,000	$100,000	0	22	20	-2	2024	$95,181	0
Engine 1 - Int Pumper/Tanker	Fire	2010	$653,000	tbd	0	16	30	14	2040	$922,672	0
Engine 2 - Int Pumber/Tanker	Fire	2020	$653,000	tbd	0	6	30	24	2050	$1,181,098	0
Recue 1 _ GMC	Fire	1989	$150,000	tbd	0	37	40	3	2029	-	To be replaced by New Rescue
Recue 2 _ GMC 2500	Fire	2003	$150,000	tbd	0	23	40	17	2043	-	Not to be Replaced
Recue New _ GMC	Fire	2029	$150,000	tbd	0	0	40	40	2066	$165,572	Combined Replacement
Bauer Cascade Air Compressor	Fire	2045	$77,000	-	0	0	0	0	2026	-	Not to be replaced
Total	**Fire**	**0**	**$3,608,000**	**-**						**$4,279,937**	**0**

Team Member	Position	Team
Adam Audet	Fire Chief	Both
Mark Cote		Capital
Nancy Davis		Finance
Sharon Draper	Treasurer	Finance
Michael Furst		Finance
Michel Lacasse	Road Commissioner	Both
George Kress		Finance
Brian Evans-Mongeon		Both
Stephen Nutting		Both
Colin Reynolds		Finance
Glenn Schwartz	Select Board	Both
Randy Tomlin	Chair	Both
Shorty Towne		Capital